



Infrastructure and General Government Appropriations Subcommittee

2023 General Session

Voting Packet

February 7, 2023

Table of Contents

1. Fees/Rates.....	1
2. Legislative Intent Language	3
3. Federal Funds	8
4. Other Motions.....	8
5. Non-State Fund Requests (No Ranking Needed).....	9
6. One-Time State Funds Requests, Funded Internally (No Ranking Needed)	10
7. Ongoing State Funds Requests, Funded Internally (No Ranking Needed).....	10
8. One-Time State Funds Requests (To be Ranked)	11
9. Ongoing State Fund Requests (To be Ranked)	13
Appendix A, Federal Funds.....	13

1. Fees/Rates

I move to approve the rates/fees as included in [S.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations](#), with the additions listed on 1. Fees/Rates of the voting packet:

Cyber Security ISF Rates

1. HE-00213 UCAT-Mountainland Technical College: \$16,100
2. HE-00158 UCAT-Ogden Weber Technical College: \$20,900

Division of Facilities Construction and Management – Facilities Management

1. Box Elder Public Safety: 71,705
2. SLC VA Home: 40,667
3. Provo Courts: 1,320,997.88
4. DEQ Building: 104,788.63
5. Unified Lab #2: 865,836.54
6. Cedar City DNR: 77,790.16
7. Ogden VA Nursing Home: 52,945.37
8. Spanish Fork Veterinary Lab: 50,716
9. Utah Arts Collection: 43,900
10. West Jordan Courts: 557,835
11. Chase Home: 17,428
12. Clearfield Warehouse C7 – DNR/DPS: 102,837
13. Payson VA Nursing Home: 189,105
14. Utah State Office of Education: 410,669
15. Calvin Rampton Complex: 1,602,863
16. Vernal DNR Regional: 80,394
17. Vernal Drivers License: 36,055
18. DPS Crime Lab: 42,000
19. Cannon Health: 860,515
20. Lone Peak Forestry & Fire: 45,820
21. N UT Fire Dispatch Center: 30,438.66
22. DPS Drivers License: 185,577
23. Ivins VA Nursing Home: 134,064.39
24. Utah State Tax Commission: 970,200
25. Vernal Juvenile Courts: 40,256
26. DWS/DHS – 1385 South State: 408,430.70
27. Brigham City Regional Center: 573,808
28. Price Public Safety: 90,897
29. Vernal 8th District Court: 248,649
30. Wasatch Courts: 11,518.56
31. DWS Administration: 685,930
32. Archive Building: 166,335
33. Department of Government Operations Surplus Property: 59,747
34. Juab County Court: 76,798
35. Ogden Juvenile Court: 444,038
36. DPS Farmington Public Safety: 100,425
37. DWS Call Center: 200,317
38. Brigham City Court: 169,400
39. Cedar City Courts: 155,520
40. Dixie Drivers License: 72,928
41. Fairpark Driver's License Division: 61,571
42. Rio Grande Depot: 244,431.35
43. DHS Vernal: 74,117
44. DWS Cedar City: 93,461
45. Driver License West Valley: 98,880
46. Adult Probation and Parole Fremont Office Building: 223,375

47. Cedar City Regional Center: 92,008
48. DCFS – Orem: 120,792
49. Division of Services for the Blind and Visually Impaired Training Housing: 49,736
50. Farmington 2nd District Courts: 537,465
51. Glendinning Fine Arts Center: 43,691
52. Heber M. Wells: 1,152,179
53. Layton Court: 105,896
54. Logan 1st District Court: 379,267
55. Moab Regional Center: 142,533
56. Murray Highway Patrol: 141,738
57. Natural Resources: 745,072
58. Natural Resources Price: 124, 323
59. Natural Resources Richfield (Forestry): 104,508.14
60. Navajo Trust Fund Administration: 157,640
61. Office of Rehabilitation Services: 204,156
62. Ogden Court: 562,740
63. Ogden Division of Motor Vehicles and Drivers License: 91,964
64. Ogden Juvenile Probation: 211,134
65. Ogden Radio Shop: 16,434
66. Orem Region Three Department of Transportation: 178,192
67. Provo Juvenile Work Crew: 74,164.77
68. Provo Regional Center: 839,011.10
69. Public Safety Depot Ogden: 34,822
70. Richfield Court: 161,535.68
71. Richfield Dept. of Technology Services Center: 39,000
72. Richfield Regional Center: 75,499
73. Salt Lake Government Building #1: 972,934
74. Salt Lake Regional Center – 1950 West: 250,492
75. St. George Courts: 600,353
76. St. George DPS: 49,572
77. St. George Tax Commission: 64,224
78. State Library: 221,121
79. State Library State Mail: 162,341.55
80. State Library Visually Impaired: 137,538.65
81. Taylorsville BCI: 185,250
82. Tooele Courts: 354,051
83. Unified Lab: 883,894
84. Vernal Division of Services for People with Disabilities: 31,300
85. DHS Clearfield East: 127,306
86. DWS Brigham City: 62,804
87. DWS Clearfield/Davis County: 180,633
88. DWS Logan: 140,088
89. DWS Metro Employment Center: 252,776
90. DWS Midvale: 135,640
91. DWS Ogden: 203,748
92. DWS Provo: 195,970
93. DWS Richfield; 58,072
94. DWS South County Employment Center: 176,196
95. DWS St. George: 86,452
96. DWS Vernal: 73,702

2. Legislative Intent Language

I move to approve the legislative intent language as listed under Item 2. Legislative Intent Language of the voting packet:

(Or with the following changes:)

1. The Legislature intends that the Division of Facility Construction and Management (DFCM) shall not construct the Utah Lake Commission Research Center without the prior approval of the landowner.
2. There is appropriated to the Department of Transportation from the Active Transportation Investment Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Active Transportation Investment Fund, to be used by the department to build and maintain a network of trails in Utah. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.
3. The Legislature intends that the Department of Transportation pass-through \$2,000,000 to Kearns Metro Township from Highway Systems Construction line item for 4015 West bridge structure replacement.
4. The Legislature intends that the Utah Department of Transportation sell the existing two state airplanes utilizing whatever method that derives the greatest value from the two state airplanes and use the proceeds from the sale along with this appropriation to buy a new state plane.
5. The Legislature intends that the Department of Transportation use appropriated funds from the Active Transportation Investment Fund to pave the Phoston Spur Trail.
6. Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Inspector General of Medicaid Services in Item 32, Chapter 193, Laws of Utah 2022, shall not lapse at the close of FY 2023. Expenditures of these funds are limited to updating the Case Management System: \$175,000.

Career Service Review Office

In accordance with UCA 63J-1-903, the Legislature intends that the Career Service Review Office, whose mission is to administer the Utah State Employees' Grievance and Appeals Procedures for executive branch employees, to report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the office shall report the following performance measures: 1) the length of time to issue a jurisdictional decision on a new grievance (target: 15 days); 2) the length of time to conduct an evidentiary hearing once a grievance has been established (target: 150 days); 3) the length of time to issue a written decision after an evidentiary hearing has adjourned (target: 20 working days); and 4) hire and retain hearing officers who meet the performance standards set by DHRM (target: 100%).

Department of Government Operations

Administrative Rules

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the Office of Administrative Rules line item, whose mission is "to enable citizens' participation in their own government by supporting agency rulemaking and ensuring agency compliance with the Utah Administrative Rulemaking Act." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) average number of business days to review rule filings (target: 4 days or less); 2) average number of days from the effective date to publish the final version of an administrative rule after the rule becomes effective (target: 4 days or less.); and 3) number of agency administrative rules coordinators trained during the fiscal year (target: 80%).

Chief Information Officer (Division of Technology Services)

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the Chief Information Officer line item, whose mission is "to provide innovative, secure,

and cost-effective technology solutions that are convenient and empower our partner agencies to better serve the residents of Utah." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) data security - ongoing systematic prioritization of high-risk areas across the state (target: 700 or greater); 2) application development - satisfaction scores on application development projects from agencies (target: average at least 83%); 3) procurement and deployment - ensure state employees receive computers in a timely manner (target: 10 days or fewer); and 4) Privacy Protection Amendments - Initial assessment of agencies completed after appointment by Governor (target: 52 privacy impact assessments completed per year. Assess privacy controls as outlined in H.B. 243, 2021 General Session).

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$37,250,000 of appropriations provided for the Chief Information Officer line item in Item 14, Chapter 8, Laws of Utah 2022, shall not lapse at the close of FY 2023. Expenditures of these funds are limited to costs associated with DTS rate study, other IT initiatives, to implement the provisions relating to a technology innovation program (H.B. 395, 2018 General Session) \$250,000; for network enhancement, data security, and broadband (S. B. 1001 Item 45, 2021 Special Session 1) \$12,000,000; for development of a Human Capital Management system (H.B. 0002, Item 36, 2022 General Session) \$5,000,000; and for Innovation funds (H.B. 0002, Item 36, 2022 General Session) \$20,000,000.

DFCM Administration

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the DFCM Administration line item, whose mission is "to provide professional services to assist State entities in meeting their facility needs for the benefit of the public." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills: 1) capital improvement projects completed in the fiscal year they are funded (target: at least 86%); and 2) accuracy of Capital Budget Estimates (CBE) (baseline +/- 10%; target: +/- 5%).

Executive Director

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the Executive Director line item, whose mission is "to create innovative solutions to transform government services." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) independent evaluation/audit of divisions/key programs (target: at least 6 annually); and 2) air quality improvement activities across state agencies (target: 40 activities each year).

Finance Administration

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the Finance Administration line item, whose mission is "to serve Utah citizens and state agencies with fiscal leadership and quality financial systems, processes, and information." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2022, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) close the fiscal year within 60 days of the end of the fiscal year (baseline: 101 days after June 30; target: 60 days after June 30).

Inspector General of Medicaid Services

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the Office of Inspector General of Medicaid Services, whose mission is to "eliminate fraud, waste, and abuse within the Medicaid program." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) cost avoidance projected over one year and three years (target: \$15 million); 2) Medicaid dollars recovered through cash collections, directed re-bills, and credit adjustments (target: \$3 to 5 million); 3) the number of credible allegations of provider and/or recipient fraud received, initial investigations conducted, and referred to an outside entity, e.g. Medicaid Fraud Control Unit (MFCU), Department of Workforce Services (DWS), local law enforcement, etc. (target: 10 cases referred to MFCU; 30 cases referred to DWS/others);

4) the number of fraud, waste, and abuse cases identified and evaluated (target: 350 leads/ideas turn into 750 cases, that encompass around 3,500 individual transactions reviewed); and 5) the number of recommendations for improvement made to the Department of Health and Human Services (target: 100).

Integrated Technology (Division of Technology Services)

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the Integrated Technology Services line item, whose mission is "to provide innovative, secure, and cost-effective technology solutions that are convenient and empower our partner agencies to better serve the residents of Utah." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) uptime for the Utah Geospatial Resource Center (UGRC) portfolio of streaming geographic data web services and State Geographic Information Database connection services (target: at least 99.5%); 2) road centerline and addressing map data layer required for Next Generation 911 services is published monthly to the State Geographic Information Database (target: at least 120 county-sourced updates including 50 updates from Utah's class I and II counties); and 3) uptime for UGRC's TURN GPS real-time, high precision geopositioning service that provides differential correction services to paying and partner subscribers in the surveying, mapping, construction, and agricultural industries (target: at least 99.5%).

ISF -DTS Enterprise Technology

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the DTS Enterprise Technology - ISF line item, whose mission is "to provide innovative, secure, and cost-effective technology solutions that are convenient and empower our partner agencies to better serve the residents of Utah." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) customer satisfaction - measure customers' experiences and satisfaction with IT services (target: an average of at least 4.5 out of 5); 2) application availability - monitor DTS performance and availability of key agency business applications/systems (target: at least 99%); and 3) competitive rates - ensure all DTS rates are market competitive or better (target: 100%).

ISF - Facilities Management

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the ISF-Facilities Management line item, whose mission is "to provide professional building maintenance services to state facilities, agency customers, and the general public." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) average maintenance cost per square foot compared to the private sector (target: at least 18% less than the private market).

ISF - Fleet Operations

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the Fleet Operations line item, whose mission is "emphasizing customer service, provide safe, efficient, dependable, and responsible transportation options." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) improve EPA emission standard certification level for the State's light duty fleet in non-attainment areas (target: reduce average fleet emission by .75 mg/mile annually); 2) maintain the financial solvency of the Division of Fleet Operations (target: 40% or less of the allowable debt); and 3) audit agency customers' mobility options and develop improvement plans for audited agencies (target: at least 4 annually).

ISF - Human Resource Management

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the Human Resources line item, whose mission is "to create excellent human capital strategies and attract and utilize human resources to effectively meet mission requirements with ever-increasing efficiency and the highest degree of integrity." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) the ratio of DHRM staff to agency staff (target: 60 %); 2) the amount of operating expenses held in reserve (target: 25 days); and 3) the latest satisfaction survey results (target: above 91%).

ISF – Risk Management

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the Risk Management line item, whose mission is "to insure, restore and protect State resources through innovation and collaboration." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) follow up on life safety findings on onsite inspections (target: 100%); 2) annual independent claims management audit (target: 97%); and 3) ensure liability fund reserves are actuarially and economically sound (baseline: 90.57%; target: 100% of the actuary's recommendation).

Judicial Conduct Commission

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the Judicial Conduct Commission line item, whose mission is to investigate and conduct confidential hearings regarding complaints against state, county, and municipal judges throughout the state. The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) Timely publication of an annual report with all public dispositions in the last year (Target = 60 days from the end of the fiscal year); and 2) Annualized average number of business days to conduct a preliminary investigation (Target = 90 days).

Purchasing

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the Purchasing and General Services line item, whose mission is to ensure that the state agencies adhere to the requirement of the Utah Procurement Code when conducting procurements. The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) increase the average discount on State of Utah Best Value cooperative contracts (baseline: 35%, target: 40%); 2) increase the number of State of Utah Best Value Cooperative Contracts for public entities to use (baseline: 1,250 target: 1,400); and 3) increase the amount of total spend on State of Utah Best Value Cooperative contracts (baseline: \$550 million, target: \$900 million).

State Archives

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Government Operations report performance measures for the State Archives and Records Service line item, whose mission is "to assist Utah government agencies in the efficient management of their records, to preserve those records of enduring value, and to provide quality access to public information." The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) percentage of reformatted records that meet or exceed estimated completion date (target: 95%); 2) percentage of reformatted records projects completed that were error-free in quality control checks (target: 95%); and 3) percentage of government entity or political subdivision designated records officers are certified (Target: 95%).

Department of Transportation

Amusement Ride Safety

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Transportation report performance measures for the Amusement Ride Safety line item. The department shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final

status of performance measures established in FY 2023 appropriations bills: (1) number of rides registered; (2) percent of ride registrations completed within 3 days of receipt; and (3) number of inspectors registered.

Support Services

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Transportation, whose mission is to "Keep Utah Moving," report performance measures for the Support Services line item. The department shall report calendar year 2022 results to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills for the goal of optimizing mobility: (1) delay along I-15 (target: delay should not grow by more than 4% annually); (2) maintain a reliable fast condition on I-15 along the Wasatch Front during peak hours (target: at least 90% of segments); (3) achieve optimal use of snow and ice equipment and materials (target: at least 87% effectiveness); and (4) support increase of trips by public transit (target: increase in average weekday boarding by 1% year over year).

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Transportation, whose mission is to "Keep Utah Moving," report performance measures for the Support Services line item. The department shall report calendar year 2022 results to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills for the goal of reducing crashes, injuries, and fatalities: (1) traffic fatalities (target: at least a 2.5% reduction from the 3-year rolling average); (2) traffic serious injuries (target: at least a 2.5% reduction from the 3-year rolling average); (3) traffic crashes (target: at least a 2.5% reduction from the 3-year rolling average); (4) internal fatalities (target: zero); (5) internal injuries (target: 10% below prior year injury rate); and (6) internal equipment damage (target: equipment damage 6.85 incidents per 200,000 working hours).

In accordance with UCA 63J-1-903, the Legislature intends that the Department of Transportation, whose mission is to "Keep Utah Moving," report performance measures for the Support Services line item. The department shall report calendar year 2022 results to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023 the final status of performance measures established in FY 2023 appropriations bills for the goal of preserving infrastructure: (1) pavement performance (target: at least 50% of pavements in good condition and less than 10% of pavements in poor condition- low volume pavement); (2) maintain the bridge condition (target: at least 80% in fair or good condition); (3) maintain the health of Automated Transportation Management Systems (ATMS) (target: at least 90% in good condition); and (4) maintain the health of signals (target: at least 90% in good condition).

Utah Education and Telehealth Network

In accordance with UCA 63J-1-903, the Legislature intends that the Utah Education and Telehealth Network, whose mission is to "connect people and technologies to improve education and telehealth in Utah," shall report to the Office of the Legislative Fiscal Analyst and to the Governor's Office of Planning and Budget before October 1, 2023, the final status of performance measures established in FY 2023 appropriations bills. For FY 2024, the department shall report the following performance measures: 1) the number of circuits (target: 1,447); 2) the percentage of potential customers using UETN's Learning Management System services (target: 74%); and 3) the number of Interactive Video Conferencing (IVC) courses (target: 56,733).

3. Federal Funds

I move to approve the federal funds requested by the agencies, as presented in [Appendix A, Federal Funds](#) of the voting packet.

(Or with the following changes:)

4. Other Motions

A. Reallocation of Funds

I move to approve the reallocation of General Funds as displayed under 4A Reallocation of Funds:

Supervisor and Leadership Training	Administrative Rules	General Fund	(100,000)
Supervisor and Leadership Training	Executive Director	General Fund	100,000

Funding Transfer of the Insurance Coverage for Autism Spectrum Disorder to the Department of Insurance	DGO	General Fund	(4,778,000)
Funding Transfer of the Insurance Coverage for Autism Spectrum Disorder to the Department of Insurance	Insurance	General Fund	4,778,000

B. FTE Increase

I move to increase the FTE (Full-time Equivalent) count for the Division of Technology Services (DTS) Internal Service Fund (ISF) to a total of 775.

5. Non-State Fund Requests (No Ranking Needed)

I move to approve the requests for funding from non-General/Income Tax Fund sources as listed under Item 5. of the voting packet. (Or with the following changes:.....)

Line	Agency	Funding Item	Funding Source	FY 2023 1x	FY 2024 Ong	FY 2024 1x
1	Debt	General Obligation Bond Debt Service Adjustments	Federal Funds	5,618,700		3,433,800
2	Debt	General Obligation Bond Debt Service Adjustments	Co. 1st HW Poj. Fund			(1,202,300)
3	Debt	General Obligation Bond Debt Service Adjustments	Transfers			(3,433,800)
4	Debt	General Obligation Bond Debt Service Adjustments	TIF of 2005	(7,216,400)		(37,749,900)
5	Rev Tran	General Obligation Bond Debt Service Adjustments	Beginning Nonlapsing			3,433,800
6	UDOT	Additional Non-TIF Lane Miles Maintenance	Transportation Fund		100,000	
7	UDOT	Additional TIF Lane Miles Maintenance	TIF of 2005		1,370,000	2,284,000
8	UDOT	Civil Rights Staff	Transportation Fund		200,000	
9	UDOT	Environmental Managers	Transportation Fund		300,000	
10	UDOT	FTE Line Item Shift	Transportation Fund	(96,000)	(96,000)	
11	UDOT	FTE Line Item Shift	Transportation Fund	96,000	96,000	
12	UDOT	Incident Management Team Personnel	Transportation Fund		900,000	
13	UDOT	Inflation for Materials, Equipment, Contracts, & Facilities	Transportation Fund		6,100,000	
14	UDOT	Programming and Grant Support	Transportation Fund		250,000	
15	UDOT	Reallocation of Transportation Funding	TIF of 2005		(46,370,000)	(2,284,000)
16	UDOT	Reallocation of Transportation Funding	Transportation Fund	(2,151,600)	(10,596,700)	
17	UDOT	Reallocation of Transportation Funding	TIF		(3,000,000)	
18	UDOT	Rest Areas Maintenance	Transportation Fund	1,500,000	1,500,000	
19	UDOT	Road Usage Charge (RUC) Program	Transportation Fund	412,500		
20	UDOT	State Match for Increased Federal SPR Funding	Transportation Fund	239,100	362,700	
21	UDOT	Technology Software and Equipment	Transportation Fund		884,000	
22	UDOT	UDOT Dedicated Credits Adjustments	Dedicated Credits	1,181,900	1,181,900	
23	UDOT	UDOT Dedicated Credits Adjustments	Dedicated Credits	527,600	527,600	
24	UDOT	UDOT Federal Funds Adjustments	Federal Funds	16,620,000	6,085,600	
25	UDOT	UDOT Federal Funds Adjustments	Federal Funds	319,700	319,700	
26	UDOT	UDOT Federal Funds Adjustments	Federal Funds	636,000	636,000	
27	UDOT	UDOT Federal Funds Adjustments	Federal Funds	986,600	2,602,200	
28	UDOT	UDOT Federal Funds Adjustments	Federal Funds	50,118,000	136,647,500	
29	UDOT	Active Transportation Investment Fund - Ongoing	TIF		44,100,000	
30	UDOT	Legacy Trail Development - Ongoing	TIF		900,000	
31	UDOT	Transit Capital Development - Ongoing	TTIF		3,000,000	
32	DGO	COVID Response Revenue Adjustment	CARES	22,000,000		
33	DGO	DGO Website Design and Development from General Services	Gen. Svc - Coop Contr. Mgmt			450,000
34	DGO	DGO Website Design and Development from General Services	Gen. Svc - Coop Contr. Mgmt			(450,000)
35	DGO	Funding Transfer of the Insurance Coverage for Autism Spectrum Disorder	Beginning Nonlapsing		(3,900,000)	
36	DGO	Internal Audit Software	Gen. Svc - Coop Contr. Mgmt			45,000
37	DGO	Internal Audit Software From General Services	Gen. Svc - Coop Contr. Mgmt			45,000
38	DGO	Internal Audit Software From General Services	Gen. Svc - Coop Contr. Mgmt			(45,000)
39	DGO	Internal Service Fund Revenue Increases	Dedicated Credits	11,885,500	19,617,800	
40	DGO	Internal Service Fund Revenue Increases	Dedicated Credits		1,601,500	
41	DGO	Internal Service Fund Revenue Increases	Dedicated Credits	480,600	492,000	
42	DGO	Internal Service Fund Revenue Increases	Dedicated Credits	23,207,000	23,207,000	
43	DGO	Internal Service Fund Revenue Increases	Interest Income	144,600	25,400	
44	DGO	Internal Service Fund Revenue Increases	Premiums	0	14,031,200	
45	DGO	Job Title and Classification Review from General Services	Gen. Svc - Coop Contr. Mgmt			500,000
46	DGO	Job Title and Classification Review from General Services	Gen. Svc - Coop Contr. Mgmt			(500,000)
47	DGO	Privacy and Security Director	Dedicated Credits		147,000	
48	DGO	Reallocating Costs to the Medicaid Expansion Fund	Medicaid Expansion Fund	379,000	378,000	
49	DGO	Transfer from Workers Comp to Property Fund	Risk - Workers Compensation	2,000,000		
50	Capital	University of Utah West Valley Hospital	ARPA Funds			25,000,000
51	Capital	WSU Engineering Technology Building Renovation	H. Ed Capital Projects Fund			8,332,400
52	Capital	SLCC Business Building Expansion & Remodel	H. Ed Capital Projects Fund			18,063,400
53	Capital	USU Huntsman Experiential Learning Center	H. Ed Capital Projects Fund			10,000,000
54	Capital	SUU Business Building West Addition	H. Ed Capital Projects Fund			12,500,000
55	Capital	USU Science Engineering Research Building Renovation	H. Ed Capital Projects Fund			4,200,000
56	Capital	UofU Computing and Engineering Building	H. Ed Capital Projects Fund			35,543,000
57	Capital	Mountainland Technical College Wasatch Campus Building	H. Ed Capital Projects Fund			26,620,300
58	DABS	DABS Warehouse Expansion O&M & Personnel Costs	Liquor Control Fund		2,144,600	(2,144,600)
59	DABS	Ogden Liquor Store O&M & Personnel Costs	Liquor Control Fund		639,000	(639,000)
60	DABS	Moab Liquor Store O&M & Personnel Costs	Liquor Control Fund		247,300	(247,300)
61	DABS	Roy Liquor Store O&M & Personnel Costs	Liquor Control Fund		248,700	(248,700)
62	Capital	UVU Lehi Campus for Health Professions Renovations	ARPA Funds			2,372,000

6. One-Time State Funds Requests, Funded Internally (No Ranking Needed)

I move to approve the list of One-time State Funds Requests, Funded Internally, as displayed under Item 6. of the voting packet.

Agency	Funding Item	Funding	Amount
UDOT	Amusement Ride Safety Director Position Vacancy	General Fund	(72,500)
UETN	UETN Travel	General Fund	(51,000)
DGO	Paid Leave Modifications	General Fund	(1,000,000)
DGO	Reallocating Costs to the Medicaid Expansion Fund	General Fund	(379,000)
DGO	Storage Tanks Amendments Correction	General Fund	(112,300)
DGO	Storage Tanks Amendments Correction	General Fund	(13,000)
Total			(1,627,800)

UDOT	Advanced Air Mobility Public Outreach Campaign	General Fund	70,000
DGO	Privacy and Security Director	General Fund	5,000
DGO	Finance System Optimization	General Fund	525,000
UDOT	Regional Roadway Grid Network Study	General Fund	977,800
UDOT	Unmanned Traffic Management Software License	General Fund	50,000
Total			1,627,800

7. Ongoing State Funds Requests, Funded Internally (No Ranking Needed)

I move to approve the list of Ongoing State Funds Requests, Funded Internally, as displayed under Item 7. of the voting packet.

Agency	Funding Item	Funding	Amount
UETN	UETN Travel	General Fund	(51,000)
DGO	Paid Leave Modifications	General Fund	(1,750,000)
DGO	Reallocating Costs to the Medicaid Expansion Fund	General Fund	(378,000)
DGO	Storage Tanks Amendments Correction	General Fund	(112,300)
Total			(2,291,300)

DGO	Finance System Optimization	General Fund	1,454,000
UETN	Specialized Network Engineering Expertise – UETN	Income Tax	400,000
DGO	Privacy and Security Director	General Fund	23,000
GOEO	Bicycling Safety Education and Infrastructure Planning	General Fund	211,700
DGO	Utah Judicial Conduct Commission	General Fund	60,000
DGO	Utah Geospatial Resource Center Aerial Imagery	General Fund	142,600
Total			2,291,300

8. One-Time State Funds Requests (To be Ranked)

I move to approve the ranked list of one-time State Funds Requests in Item 8. of the voting packet.
(Or, I move to change the ranked list of one-time State Fund requests listed under Item 8. of the voting packet as follows: add new item, move item #??? to be above #??, delete item #??.....)

Rank	Agency	Funding Item	Funding	Amount
1	Capital	UofU Computing and Engineering Building	Income Tax	72,801,200
2	Capital	Mountainland Technical College Wasatch Campus Building	Income Tax	39,116,200
3	UDOT	State Match for Middle Mile Fiber Project	General Fund	20,000,000
4	UDOT	Marda Dillree Corridor Preservation Fund	General Fund	120,000,000
5	UDOT	Southern Parkway Interchange on State Road 7	General Fund	2,500,000
6	UDOT	Wildlife Highway Mitigation	General Fund	20,000,000
7	UDOT	Active Transportation Statewide Trails Network	General Fund	55,000,000
8	Capital	DNR - Loa Fish Hatchery	General Fund	56,843,400
9	Capital	State Master Plan - Building Renovations	General Fund	246,000,000
10	UDOT	Bus Storage and Maintenance Facility	General Fund	8,000,000
11	Debt	Additional Debt Service	General Fund	379,000,000
12	DGO	Security Access Management	General Fund	2,793,000
13	Capital	Utah Lake Commission – Utah Lake Research Center	General Fund	22,270,000
14	Capital	Snow College Land Bank - Central Valley Medical Center	Income Tax	2,000,000
15	UDOT	State Airplane	General Fund	4,800,000
16	UDOT	EIS for Transportation Improvement in American Fork	General Fund	3,000,000
17	Capital	Utah Tech Land Bank	Income Tax	1,340,000
18	Capital	WSU Farmington Station - Land Bank	Income Tax	5,723,800
19	DGO	Archives Technology Replacement	General Fund	120,000
20	UDOT	Unmanned Traffic Management Software License	General Fund	50,000
21	UDOT	Highway 191 Safety Improvements	General Fund	88,500,000
22	DGO	Liability Captive Insurance	General Fund	15,000,000
23	Debt	Set-aside for Existing Transportation Debt Service, High Risk	General Fund	200,000,000
24	GOEO	Zion Multi-Modal Transportation Infrastructure	General Fund	18,000,000
25	Capital	Salt Lake Warehouse Addition	General Fund	87,901,600
26	DGO	Internal Audit Support for Small Agencies	General Fund	145,000
27	Capital	SB 107 - Oil and Gas Severance Tax Amendments	General Fund	20,000,000
28	UDOT	Pavement Maintenance for Ibapah Road	General Fund	25,000,000
29	Capital	Convergence Hall at The Point	Income Tax	50,000,000
30	UDOT	State Infrastructure Bank Additional Funding	General Fund	100,000,000
31	Capital	The Point	General Fund	108,000,000
32	Capital	DFCM & DPS - Block 407	General Fund	30,000,000
33	UETN	USHE Cybersecurity Software, Equipment and Services	Income Tax	18,000,000
34	Capital	WSU Farmington Station - Infrastructure	General Fund	5,300,000
35	Debt	General Obligation Bond Debt Service Adjustments	General Fund	3,433,800
36	Capital	New State Building Infrastructure Fund	Income Tax	300,000,000
37	UDOT	Hanksville Town Flooding Emergency Response	General Fund	411,900
38	DGO	State Match Set Aside for Federal Grant Opportunities	General Fund	50,000,000
39	Capital	UDOT - Ogden Maintenance Signals & Materials Lab	General Fund	23,469,700
40	Capital	Cox Performing Arts Center Renovation	Income Tax	28,000,000
41	UDOT	Provo Airport Terminal Expansion	General Fund	14,000,000
42	UDOT	St. George Airport Expansion	General Fund	10,000,000
43	Capital	Snow College Land Bank - Triple D	Income Tax	3,000,000

One-Time State Funds Requests Continued

44	Capital	Utah Olympic Legacy Foundation Facilities Updating	General Fund	40,000,000
45	Capital	Richfield Regional Center	General Fund	16,001,800
46	Capital	DPS - Emergency Operations Center	General Fund	34,914,400
47	Debt	Set-aside for Existing Building Debt Service	General Fund	157,000,000
48	UDOT	Upgrade Road Weather Information Systems (FWIS)	General Fund	75,000
49	Capital	DNR - Logan Fish Experiment Station	General Fund	9,933,300
50	Capital	DPS - Evidence Warehouse	General Fund	16,604,900
51	Capital	Snow College Land Bank - Jorgensen Property	Income Tax	850,000
52	UDOT	Wasatch Back Transit Maintenance Operations Facility	General Fund	7,200,000
53	Capital	Thomas S. Monson Center Building	General Fund	1,000,000
54	UDOT	Dutch John US 191 Road Widening	General Fund	200,000
55	DGO	Utah Independent Redistricting Commission Funding Closeout	General Fund	78,000
56	DGO	Post-Retirement Modifications for Public Safety/Firefighters	General Fund	40,000,000
57	DGO	Utah Geospatial Resource Center Aerial Imagery	General Fund	142,600
58	DGO	Enterprise Technology Implementation	General Fund	1,502,000
59	Capital	Department of Natural Resources – Camp Floyd Museum	General Fund	16,302,400
60	Capital	DHHS - State Laboratory	Income Tax	29,996,500
61	UDOT	One-Year Statewide Zero Fare Transit Pilot and Study	General Fund	25,500,000
62	UDOT	Transit for The Point	General Fund	100,000,000
63	Multi	HB 220 - Emissions Reduction Amendments	General Fund	2,126,000
64	UDOT	6200 South Sidewalk and Wall Project	General Fund	2,074,000
65	UDOT	I-80 1300 East Exit Ramp Beautification Project	General Fund	200,000
66	Capital	Ogden Liquor Store	General Fund	9,732,800
67	Capital	Roy Liquor Store Replacement	General Fund	9,732,800
68	Capital	Moab Liquor Store	General Fund	11,632,800
69	UDOT	State Aircraft Operations	General Fund	375,000
70	DGO	Earthquake Deductible	General Fund	25,000,000
71	DGO	Funding Utah's Public Land Survey System	General Fund	500,000
72	SUU	Business Building West Addition O&M	Income Tax	(92,100)
73	WSU	Engineering Technology Building Renovation O&M	Income Tax	(339,700)
74	SLCC	Business Building Expansion O&M	Income Tax	(767,400)
75	USU	Huntsman Experiential Learning Center O&M	Income Tax	(393,500)
76	USU	USU - Science Engineering Research Building Renovation O&M	Income Tax	(29,600)
77	USU	USU - College of Veterinary Medicine O&M	Income Tax	(1,442,700)
78	USU	USU - Monument Valley Academic Building O&M	Income Tax	(107,200)
79	USU	USU - Nora Eccles Harrison Museum O&M	Income Tax	(66,200)
80	MTech	Mountainland Technical College Wasatch Campus Building O&M	Income Tax	(848,200)
81	UU	UofU Computing and Engineering Building O&M	Income Tax	(2,302,300)
		Grand Total One-Time State Funds Requests		2,811,805,000

9. Ongoing State Fund Requests (To be Ranked)

I move to approve the ranked list of Ongoing State Funds Requests in Item 9. of the voting packet.

(Or, I move to change the ranked list of one-time State Fund requests listed under Item 9. of the voting packet as follows: add new item, move item #??? to be above #??. delete item #??.....)

Rank	Agency	Funding Item	Funding	\$ Amount
1	Debt	Set-aside for Existing Transportation Debt Service, High Risk	General Fund	200,000,000
2	Capital	New State Building Infrastructure Fund, High Risk	General Fund	200,000,000
3	DGO	Privacy and Security Director	General Fund	23,000
4	UETN	Interactive Video Conference System & Telehealth Services	Income Tax	750,000
5	DGO	Internal Audit Support for Small Agencies	General Fund	504,000
6	Capital	New State Building Infrastructure Fund	General Fund	100,000,000
7	DGO	Mandated State Payments for Autism Treatment	General Fund	4,000,000
8	UDOT	Unmanned Traffic Management Software License	General Fund	150,000
9	DGO	Customer Experience Investments	General Fund	3,200,000
10	DGO	Utah Geospatial Resource Center Aerial Imagery	General Fund	142,600
11	DGO	Registered Nurse Investigators	General Fund	31,800
12	SUU	SUU – Business Building West Addition O&M	Income Tax	92,100
13	WSU	WSU – Engineering Technology Building Renovation O&M	Income Tax	339,700
14	SLCC	SLCC – Business Building Expansion O&M	Income Tax	767,400
15	USU	USU - Huntsman Experiential Learning Center O&M	Income Tax	393,500
16	USU	USU - Science Engineering Research Building Renovation O&M	Income Tax	29,600
17	USU	USU - College of Veterinary Medicine O&M	Income Tax	1,442,700
18	USU	USU - Monument Valley Academic Building O&M	Income Tax	107,200
19	USU	USU - Nora Eccles Harrison Museum O&M	Income Tax	66,200
20	MTech	Mountainland Technical College Wasatch Campus Building O&M	Income Tax	848,200
21	UU	UofU Computing and Engineering Building O&M	Income Tax	2,302,300
		Grand Total		515,190,300

Appendix A, Federal Funds

Federal Funds Request Summary for State FY 2024

July 1, 2023 through June 30, 2024

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Throug h	New Perma- nent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-tim e? (mark x if yes)	
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other							
DGO DIV OF TECHNOLOGY SERVICES AND DIV.OF ARCHIVES INFORMAITION:																		
1	DGO/DTS DOI USGS 3D Elevation Lidar Partnership Programs (3DEP)	15.817		\$300,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	\$0	0%	0.00	Expected USGS 3DEP grant program supported lidar data acquisition partnership to collect digital elevation and infrastructure map data projects servicing local, state, national agencies.	N	HRAAA	
2	DGO/Archives State Board Programming Grants	89.003		\$45,700	\$2,060	\$0	\$0	\$0	\$7,750	\$9,810	\$0	73%	0.00	The Utah State Historical Records Advisory Board requests funding. This amount is matched in part by regional training and consultations from Archives' staff. \$28,984.00 will be re-granted to successful grant applicants.	N	FGAA	X	
3	DGO/DFCM Coronavirus State and Local Fiscal Recovery Funds	21.027	X	\$73,712,715										DFCM Univ of Utah HMHI Translational Research Building	N	FWB	X	
4	Medicaid Program Title XIX. These funds are to identify and reduce fraud, waste, and abuse within the Medicaid program			\$23,700						\$0			0.00	--	--	FIAA	--	
Division/Program Totals				\$74,082,115	\$2,060	\$0	\$0	\$30,000	\$7,750	\$0	\$39,810	\$0	0%	0.00				
GOVERNMENT OPERATIONS TOTALS																		
State FY 2024				\$74,082,115	\$2,060	\$0	\$0	\$30,000	\$7,750	\$0	\$39,810	\$0	0%	0.00				

Supplemental Federal Funds Request Summary for State FY 2023

July 1, 2022 through June 30, 2023

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)		
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match							Local/Other	
TRANSPORTATION																		
1	FHWA Highway Planning & Construction (State of Utah Projects) Aug Redistribution	20.205		\$30,000,000	\$0	\$0	\$0	\$2,146,305	\$0	\$0	\$2,146,305	\$0	0%	0		N	XEAA	
2	FHWA Highway Planning & Construction (Engineering Services Line Item)	20.205		\$370,000	\$0	\$0	\$0	\$92,500	\$0	\$0	\$92,500	\$0	0%	0		N	XCAA	
3	FHWA Highway Planning & Construction (State of Utah Projects) Operations	20.205		\$319,700	\$0	\$0	\$0	\$23,215	\$0	\$0	\$23,215	\$0	0%	0		N	XDAA	
4	FHWA Highway Planning & Construction (State of Utah Projects) Region Mgt	20.205		\$636,000	\$0	\$0	\$0	\$46,184	\$0	\$0	\$46,184	\$0	0%	0		N	XFAA	
5	FHWA Safety and Energy Corridor Enhancements (SR-262 & SR-162 - Pin 17894)	20.205		\$13,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	\$0	0%	0		Y	XEAA	X
6	I-15 South Iron County, Freight, Mobility and Safety (Pin 18224?)	20.937		\$6,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000	\$0	0%	0		Y	XEAA	X
7	I-84 Uintah Junction to Echo Junction	20.205		\$300,000	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000	\$0	0%	0		Y	XEAA	X
8	Flaming Gorge Scenic Byway	20.205		\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$33,000	\$0	0%	0		Y	XEAA	X
9	Utah's Patchwork Parkway's Interpretive	20.205		\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	0%	0		Y	XEAA	X
10	Utah State Scenic Byway Program	20.205		\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	0%	0		Y	XEAA	X
11	Zion Scenic Byway Corridor	20.205		\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	0%	0		Y	XEAA	X
12	AIDDP AID Demonstration Program	20.200		\$520,000	\$0	\$0	\$0	\$130,000	\$0	\$0	\$130,000	\$0	0%	0		Y	XCAA	X
13	FTA 5311 Formula Grants for Other Than Urbanized Areas	20.509		\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025,000	\$0	100%	0		N	XCAA	
14	FTA Bus and Bus Facilities and Low or No Emission Program	20.526		\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,000	\$0	100%	0		N	XCAA	
15	FTA Section 5311 - ARPA Special Funds	20.509	X	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0		N	XCAA	
16	FTA Section 5310 - CRRSAA Special Funds	20.513	X	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0		N	XCAA	
17	FTA Park City Electric Fleet Conversion	20.526		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	100%	0.00		N	XCAA	
18	FMCSA National Motor Carrier Safety FM-MCG - UDOT	20.218		\$739,939	\$0	\$0	\$0	\$38,944	\$0	\$0	\$0	\$0	0%	0.00		N	XBAA	
19	FMCSA High Priority Grants	20.237		\$246,646	\$0	\$0	\$0	\$12,981	\$0	\$0	\$0	\$0	0%	0.00		N	XBAA	
Division/Program Totals				\$68,680,285	\$0	\$0	\$0	\$11,565,129	\$0	\$0	\$11,513,204	\$3,364,500	0%	0.00				

**TRANSPORTATION TOTALS
State FY 2023**

\$68,680,285	\$0	\$0	\$0	\$11,565,129	\$0	\$0	\$11,513,204	\$3,364,500	0%	0.00
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Federal Funds Request Summary for State FY 2024

July 1, 2023 through June 30, 2024

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other							
TRANSPORTATION																		
1 FHWA Highway Planning & Construction (State of Utah Projects) CRRSAA special funds	20.205	x	\$30,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	XEAA	X
2 FHWA Highway Planning & Construction (State of Utah Projects)	20.205		\$439,825,000	\$0	\$0	\$0	\$31,938,381	\$0	\$0	\$31,938,381	\$0	\$0	0%	0.00		N	XEAA	
3 FHWA Highway Planning & Construction (Internal Audit)	20.205		\$118,700	\$0	\$0	\$0	\$8,620	\$0	\$0	\$8,620	\$0	\$0	0%	0.00		N	XBAA	
4 FHWA Highway Planning & Construction (State of Utah Projects) Region Mgt	20.205		\$3,400,000	\$0	\$0	\$0	\$246,895	\$0	\$0	\$246,895	\$0	\$0	0%	0.00		N	XFAA	
5 FHWA Highway Planning & Construction (State of Utah Projects) Operations	20.205		\$9,500,000	\$0	\$0	\$0	\$689,853	\$0	\$0	\$689,853	\$0	\$0	0%	0.00		N	XDAA	
6 FHWA Highway Planning & Construction (Local Government Projects)	20.205		\$65,323,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,743,560	\$0	0%	0.00	Projects delivered for Local Governments	N	XNAA	
7 FHWA Highway Planning & Construction (UDOT Planning Unit 8291)	20.205		\$3,131,400	\$0	\$0	\$0	\$782,850	\$0	\$0	\$782,850	\$0	\$0	0%	0.00		N	XCAA	
8 FHWA Highway Planning & Construction (UDOT Planning Unit 8292)	20.205		\$3,635,700	\$0	\$0	\$0	\$908,925	\$0	\$0	\$908,925	\$0	\$0	0%	0.00		N	XCAA	
9 FHWA Highway Planning & Construction (UDOT Research)	20.205		\$3,361,500	\$0	\$0	\$0	\$840,375	\$0	\$0	\$840,375	\$0	\$0	0%	0.00		N	XCAA	
10 FHWA Highway Planning & Construction (Engineering Services Line Item)	20.205		\$370,000	\$0	\$0	\$0	\$92,500	\$0	\$0	\$92,500	\$0	\$0	0%	0.00		N	XCAA	
11 FHWA Highway Planning & Construction (Metropolitan Planning Organizations)	20.205		\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	100%	0.00	Transfer to MPOs	N	XCAA	
12 FHWA Highway Planning & Construction (Metropolitan Planning Organizations) CRRSAA special funds	20.205	x	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	100%	0.00	Transfer to MPOs	N	XCAA	X
13 FHWA Training Program	20.205		\$535,800	\$0	\$0	\$0	\$165,000	\$0	\$0	\$165,000	\$0	\$0	0%	0.00		N	XBAA	
14 FHWA LTAP Program	20.215		\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000	\$0	\$0	100%	0.00	Passed through to local universities.	N	XEAA	
15 FHWA Highway Planning & Construction (Fuel Tax Evasion Intergovernmental Enforcement)	20.205		\$142,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00	Transfer to Tax Commission	N	XEAA	
16 FHWA Road Usage Charge Customer Service Optimization (User Experience Grant) Pin 19665	20.200		\$275,000	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000	\$0	\$0	0%	0.00		N	XCAA	X
17 FHWA Integration of Road Usage Charge Local Overlay & Express Tolling (Pin 19082)	20.200		\$275,000	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000	\$0	\$0	0%	0.00		N	XCAA	X
18 Other RUC Activity / Grants	20.200		\$770,000	\$0	\$0	\$0	\$770,000	\$0	\$0	\$770,000	\$0	\$0	0%	0.00		N	XCAA	X
19 FHWA Utah Broadly Connected (ATCMTD) Pin 19207	20.200		\$1,775,000	\$0	\$0	\$0	\$1,775,000	\$0	\$0	\$1,775,000	\$0	\$0	0%	0.00		N	XEAA	X
20 FRA Northwest Quadrant INFRA Grant Rail Project (Pin 18885)	20.934		\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		Y	XEAA	X
21 FHWA Safety and Energy Corridor Enhancements (SR-262 & SR-162 - Pin 17894)	20.205		\$15,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	0%	0.00		Y	XEAA	X
22 I-15 South Iron County, Freight, Mobility and Safety (Pin 18224?)	20.937		\$12,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	0%	0.00		Y	XEAA	X
23 I-80 Commerce Corridor Bridge Rehab	20.205		\$15,500,000	\$0	\$0	\$0	\$4,250,000	\$0	\$0	\$4,250,000	\$0	\$0	0%	0.00		Y	XEAA	X
24 I-84 Uintah Junction to Echo Junction	20.205		\$400,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	0%	0.00		Y	XEAA	X

Federal Funds Request Summary for State FY 2024

July 1, 2023 through June 30, 2024

Grant Title	CFDA Number	COVID ? (mark "x" if yes)	Federal Annual Award	Annual Match Requirement								% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements	Award Letter Included ? (Y/N)	Line Item	One-time? (mark x if yes)	
				Matching State Funds														
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/Other							
25	Flaming Gorge Scenic Byway	20.205	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,000	100%	0.00		Y	XEAA	X
26	Utah's Patchwork Parkway's Interpretive	20.205	\$185,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,471	0%	0.00		Y	XEAA	X	
27	Utah State Scenic Byway Program	20.205	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	0%	0.00		Y	XEAA	X	
28	Zion Scenic Byway Corridor	20.205	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	0%	0.00		Y	XEAA	X	
29	Scenic Byways Marketing Plan	20.205	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,471	0%	0.00		Y	XEAA	X	
30	AIDDP AID Demonstration Program	20.200	\$400,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$0	\$0	0%	0.00		N	XEAA	X
31	FTA Rail Fixed Guideway Public Transportation Safety Oversight UT-20XX-XXX-XX	20.528	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	0%	0.00		N	XEAA		
32	FTA Formula Grants for Other Than Urbanized Areas- Additional to match Budget Prep	20.509	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000	100%	0.00		N	XCAA		
33	FTA Formula Grants for Other Than Urbanized Areas	20.509	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000	100%	0.00		N	XCAA		
34	FTA Capital Asst Elderly with Disabilities	20.513	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475,000	100%	0.00		N	XCAA		
35	FTA Bus and Bus Facilities and Low or No Emission Program	20.526	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	100%	0.00		N	XCAA		
36	FTA Section 5311 CARES Act - Operations and Project Administration (4UT31 / 4UT34)	20.509	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	XCAA	X	
37	FTA Section 5311 - CRRSAA Special Funds	20.509	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	XCAA	X	
38	FTA Section 5310 - ARPA Special Funds	20.513	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	XCAA	X	
39	FTA Section 5311 - ARPA Special Funds	20.509	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	XCAA	X	
40	FTA RTAP - ARPA Special Funds	20.509	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	XCAA	X	
41	FTA Section 5310 - CRRSAA Special Funds	20.513	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00		N	XCAA	X	
42	FMCSA National Motor Carrier Safety FM-MCG - UDOT	20.218	\$3,157,815	\$0	\$0	\$0	\$166,201	\$0	\$379,943	\$0	\$0	0%	0.00		N	XBAA		
43	FMCSA National Motor Carrier Safety FM-MCG - UHP	20.218	\$1,674,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,146	100%	0.00	Transfer to UHP	N	XEAA		
44	FMCSA High Priority Grants	20.237	\$3,229,733	\$0	\$0	\$0	\$169,986	\$0	\$0	\$0	\$0	0%	0.00		N	XBAA		
45	FAA Airport Construction and Rehab	20.106	\$1,154,900	\$0	\$0	\$0	\$119,402	\$0	\$0	\$119,402	\$0	0%	0.00		N	XHAA		
46	FAA Airport COVID Related Grants	20.106	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00		N	XHAA	X	
Division/Program Totals			\$656,045,000	\$0	\$0	\$0	\$58,823,988	\$0	\$379,943	\$50,487,801	\$11,049,148	0%	0.00					

TRANSPORTATION TOTALS

State FY 2024

\$656,045,000	\$0	\$0	\$0	\$58,823,988	\$0	\$379,943	\$50,487,801	\$11,049,148	0%	0.00
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