



LEGISLATIVE BUDGET NOTES
1 9 9 3 - 9 5 B I E N N I U M

1994 SUPPLEMENTAL BUDGET

June 1994

LEGISLATIVE BUDGET NOTES

1993 - 95 BIENN IUM

1994 SUPPLEMENTAL BUDGET

The Legislative Budget Notes are a publication of the Senate Ways and Means Committee, the House Fiscal Committees, and the Legislative Transportation Committee. The information was prepared by the staff of these committees, with the assistance of the Legislative Evaluation and Accountability Program (LEAP) Committee staff.

Published June 1994.

The final edition of the Legislative Budget Notes is available from:

The Legislative Bill Room
Legislative Building
P.O. Box 40482
Olympia, Washington 98504-0482

The price is \$10.00 per copy.

For more detailed information regarding the 1993-95 legislative budgets, contact:

Senate Ways and Means Committee
300 John A. Cherberg Building
P.O. Box 40484
Olympia, Washington 98504-0484

House Fiscal Committees
220 John L. O'Brien Building
P.O. Box 40740
Olympia, Washington 98504-0740

Legislative Transportation Committee
B-10 John L. O'Brien Building
P.O. Box 40483
Olympia, Washington 98504-0483

The photograph on the cover of the 1993-95 Legislative Notes, 1994 Supplemental Budget is of Mt. Stuart and Ingalls Lake in the Alpine Lakes Wilderness Area in the Cascade Range.

Table of Contents

Subject	Page
I. 1994 Supplemental Budget Overview	1
II. Fiscal Issues of Statewide Significance	3
Youth Violence	3
Washington Performance Partnership	6
III. Revenues	9
Balance Sheet	10
Taxes and Fees - 1994 Legislation Revenues	11
Appropriations Contained Within Other Legislation	14
Pie Chart: 1993-95 Forecast Revenue	15
Bar Chart: 1983-85 through 1993-95 Revenues by Source	16
Table: 1983-85 through 1993-95 Revenues by Source	17
Major Revenue Issues	18
IV. Operating Budget Comparisons	27
Pie Charts: 1993-95 Operating Budget	27
Bar Charts: 1983-85 Expenditures through 1993-95 Budget	28
Tables: 1983-85 Expenditures through 1993-95 Budget	30
Table: 1983-85 Actual FTEs through 1993-95 Budget	32
Agency Summary Report: 1994 Supplemental Budget Summary	33
V. Omnibus Appropriations Act - Agency Detail	43
Directory of Agency Detail Reports	43
Legislative	47
Judicial	57
General Government	65
Human Services	103
Department of Social & Health Services	107
Other Human Services	135
Natural Resources	155
Transportation	175
Public Schools	181
Higher Education	199
Other Education	213
Special Appropriations	225
VI. Capital Budget	235
1994 Supplemental Legislative Overview	236
New Projects and Reprioritizations by Agency	239
Legislative Additions & Changes	242
VII. Transportation Budget	271
Agency Summary	272
Version Comparison	276
Directory of Agency Detail Reports	281
Agency Detail	282