



Common borders. Common solutions.

Joint Operational Programme
“Black Sea Basin 2007-2013”

2011 Brochure

Introduction

About the Programme

The Joint Operational Programme “Black Sea Basin 2007 - 2013” is one of the EU's operational programmes under the European Neighbourhood & Partnership Instrument (ENPI). There are 8 participating countries in the Programme: Armenia, Bulgaria, Georgia, Greece, Moldova, Romania, Turkey and Ukraine. The Black Sea Basin Programme aims at a stronger and more sustainable economic and social development of the Black Sea Basin regions. Through this Programme, communities in the concerned areas are encouraged to further develop their local economy, confront environmental challenges and promote greater interaction among people.

The Programme is financed by the ENPI and the participation of Turkey is financed by the Instrument for Pre-accession Assistance (IPA).

Summary budget of Black Sea Basin Programme for the period 2007-2013 (without IPA funds for Turkey*)

| | |
|---------------------------------|------------------------|
| European Community contribution | 24,196,790 euro |
| National co-financing | 2,236,620 euro |
| Total | 26,433,410 euro |

The Black Sea Basin JOP is characterised by a number of specificities regarding eligible area, the priorities and measures, and the potential applicants. The full details of the programme can be found in the Programme documents, available on our website. The official language of the Programme is English.

*The indicative allocation of IPA funds to finance the participation of Turkey in the Programme is 1,000,000 Euro per year confirmed on a yearly basis through annual financing decisions.

Overview of the 2011 Accomplishments

Second Call for Proposals

Three years have passed since the Programme was approved by the European Commission. Since then, the Programme has kept growing in terms of budget allocated, bodies involved and operations carried out.

2011 has been a year with important changes in the progress of the Programme. In this section you will find information about main developments, operations and achievements during 2011 as well as roles of the involved bodies.

The section “Projects Under Implementation” provides an overview of the projects under implementation within the Programme.

Second Call for Proposals

The Joint Managing Authority (JMA) launched the Second Call for Proposals on the 30th of June 2011. All priorities of the programme were open for submission of proposals.

The indicative amount made available under the Second Call for Proposals is 15,169,098.86 euro (ENPI contribution). For Turkish partners' participation in joint actions, the indicative amount made available under this call for proposals is 5,300,241.30 euro (IPA contribution). No grant will exceed 90% of the total eligible costs of the Action. The rate of co-financing is 10% of the total eligible costs of the Action and it is requested for each approved proposal. Co-financing has to be provided by the beneficiaries in order to demonstrate local commitment.

In order to increase the quantity and quality of the project proposals, in 2011 the Programme bodies carried out series of events.

Events

Within the context of the Second Call for Proposals, the JMA together with the Regional Capacity Building Initiative (RCBI), the National Authorities from the countries participating in the Programme and the National Info Points (NIPs), organised partnership forums, project preparation workshops and info days supporting the potential beneficiaries in developing quality projects that contribute to reaching the indicators set up in the joint operational programme.



Overview of the 2011 Accomplishments

Second Call for Proposals

Helpdesk

A helpdesk was established at Programme level within the Joint Technical Secretariat (JTS) and within the National Info Points. The helpdesk provided information to potential applicants and partners on various specific issues of the Second Call for Proposals, with the assistance of the JMA. The JTS at programme level was in close connection with the NIPs in the Programme countries throughout the call process.

An e-mail address named Infocall was created specifically for providing information to the potential applicants and partners at Programme level. In total, 234 questions included in 180 e-mails were answered in writing via Infocall.



Applications and Evaluation Process

194 applications have been submitted under the Second Call for Proposals. Following the approval by the JMC of the Evaluation Report, Step 1 - Opening & Administrative Checks, the chairperson of the Selection Committee will send letters to all applicants, indicating whether their application was submitted prior to the deadline, informing them of the reference number they have been allocated and whether their application has been recommended for further evaluation. The Opening & Administrative Check represents the first step in the evaluation and selection process of projects submitted under the Second Call for Proposals.

Following this step, evaluation of Grant Application Form will take place which represents the second step. The third and last step is eligibility check. After each step, the applicants will be informed about the results of the evaluation.

Overview of the 2011 Accomplishments

First Call for Proposals

First Call for Proposals: Contracting and Implementation Process

The contracting process of the projects awarded under the First Call for Proposals started in December 2010. Currently, 13 contracts are signed and their implementation has started.

As projects started to go under implementation, the first training on grant implementation for beneficiaries and partners of the projects under the First Call for Proposals was organised in Bucharest on the 1st and 2nd September 2011. The training, which was organised by JTS and JMA with the support of RCBI, was an opportunity for the beneficiaries and partners of the projects to become aware of the specific implementation rules such as procurement rules, project management, reporting, visibility requirements etc. During the training, participants were also provided the chance to realise consultations with their project managers and meet and discuss with their project partners/beneficiaries in personal meetings.

The second training on grant implementation was organised on the 24th and 25th November 2011, in the same format, additionally with involvement of the National Info Points representing the Programme countries, in order to continue the cooperation with NIPs in the project implementation process. The cooperation with NIPs have already brought about fruitful outcomes in supporting the potential beneficiaries and partners.



Overview of the 2011 Accomplishments

The Joint Technical Secretariat

Establishment of the Joint Technical Secretariat

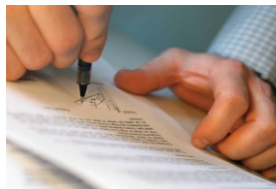
JTS was established in June 2011 and is located in Bucharest, Romania.

JTS is the administrative and secretarial body of the Programme, responsible for day-to-day management and acting as contact point for potential applicants as well as grant beneficiaries.

JTS performs its activities under the supervision of JMA, the Ministry of Regional Development and Tourism, Romania.

The expenses for functioning of the JTS are financed through a direct grant approved by the European Commission.

Currently, four positions are occupied in the organisational structure of the JTS, by the Head of JTS, two project managers and an information and communication manager.



Overview of the 2011 Accomplishments

Programme Bodies

Involvement of the Programme Management Bodies

The JMA and the JTS, the two offices at the centre of the Programme have provided day to day management of the Programme. They have been in close connection with the other bodies involved in the management of the Programme.

Regional Capacity Building Initiative provided intensive support to the two main management bodies in reaching potential applicants and partners, providing necessary reliable information to them, regarding application procedures, project preparations, call's necessities etc. This support continued in the implementation process with the participation of RCBI experts in training seminars organised by the JTS and JMA, providing information to the beneficiaries of the projects and their partners, about the specific implementation rules such as procurement rules, project management, reporting, visibility requirements etc.

The Interact ENPI supported the JMA and JTS staff in the management of the Programme, by providing specific information and organising events which served as platforms where similar Programme stakeholders could discuss and share their experiences.

The National Authorities have been in close connection with the JMA and have provided support in organising the events, also providing necessary contribution prior to and after launching the Second Call for Proposals.

National Info Points of the Programme in each country have also been in close connection with JMA and JTS, have provided intensive and effective support in organizing events, offering the necessary input to the publications, as well as providing information to the potential applicants and partners and helping them in their partner search.



Projects Under Implementation

Priority 1 - Supporting cross border partnerships for economic and social development based on combined resources

Priority 2 - Sharing resources and competencies for environmental protection and conservation

Priority 3 - Supporting cultural and educational initiatives for the establishment of a common cultural environment in the Basin



Priority 1 - Supporting cross border partnerships for economic and social development based on combined resources

Measure 1.1: Strengthening accessibility and connectivity for new intra regional information communication, transport and trade links

Facilitate the trade of agro-food products in the Black Sea Basin (FTAP)

The Action aims to carry out integration activities in the Black Sea Basin, focused on increasing regional trade and boosting economic development in rural areas.

Also, the Action aims to improve the quality of information by creating a regional system of information about markets in Galati and Constanta (Romania), Odessa Oblast (Ukraine) and the Republic of Moldova. This will generate an increasing level of regional economic cooperation among countries, an increase in export transactions.

Beneficiary:

National Federation of Agricultural Producers AGROinform, the Republic of Moldova

Partnership:

Foundation for the Promotion of Private Small and Medium Enterprises Galati - F.P.P.S.M.E, South-East, Romania
Regional Fund for Support to Entrepreneurship in Odessa Region, Odessa, Ukraine

Duration: 24 Months

Budget(€):

| Grant ENPI | National co-financing | Total budget |
|------------|-----------------------|--------------|
| 482,787 | 53,643 | 536,430 |

Contact:

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Priority 1 - Supporting cross border partnerships for economic and social development based on combined resources

Measure 1.3: Creation of administrative capacity for the design and implementation of local and regional development policies

Industrial Symbiosis Network for Environment Protection and Sustainable Development in Black Sea Basin (SymNet)

The project is aiming to contribute to reducing the negative impact of production, trading and consumption on natural resources that are significantly threatened by current traditional ways of development approaches, as the main need of target groups and final beneficiaries, and it is focusing on optimizing the economic development and environmental protection in the Black Sea Basin.

Beneficiary:

Institute of Oceanology - Bulgarian Academy of Sciences , Varna, Severoiztochen, Bulgaria

Partnership:

National Institute for Marine Research and Development “Grigore Antipa”, Constanta, South-East, Romania
Agency for Innovation Technology and Transfer, Academy of Science of Moldova, Chisinau, Moldova
Ozyegin University, Istanbul, Turkey
Istanbul's EU Pioneers Association, Istanbul, Turkey

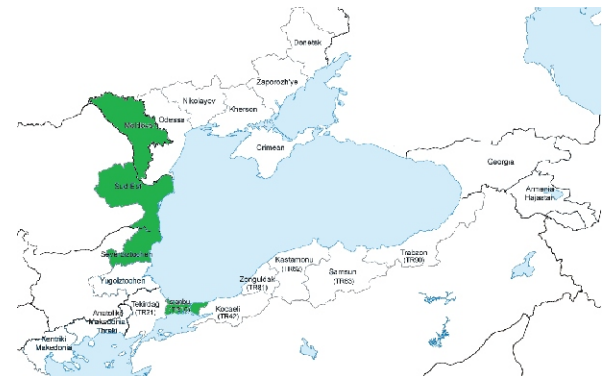
Duration: 24 Months

Budget(€):

| Total budget ENPI | Grant ENPI | Co-financing ENPI | Total budget IPA | Grant IPA | Co-financing IPA | Total grant ENPI+IPA | Total budget ENPI+IPA |
|-------------------|------------|-------------------|------------------|-----------|------------------|----------------------|-----------------------|
| 449,862 | 404,876 | 44,986 | 295,352 | 265,816 | 29,535 | 670,692 | 745,214 |

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Priority 1 - Supporting cross border partnerships for economic and social development based on combined resources

Measure 1.3: Creation of administrative capacity for the design and implementation of local and regional development policies

Black Sea Network of Regional Development (BlasNET)

The trans-regional network called “Black Sea Network for Regional Development” will involve regional stakeholders that support SMEs. This network will respond to the needs of regional organisations dealing with SMEs by :

- improving communication with business, by organising regular round table researches, dialogues,
- improving communication and collaboration with the public administration. Promoting public-private partnership,
- exchanging experience among development agencies from the five region, using external expertise (development agents, experts in support of SMEs, from EU countries, not participating in the Black Sea Basin Programme,
- familiarizing and adopting best EU practises,
- training of personnel.

Beneficiary:

Regional Agency for Entrepreneurship and Innovations, Varna, Severoiztochen, Bulgaria

Partnership:

Small and Medium Enterprises Association of Constanta, South-East, Romania
Organisation for Small and Medium Enterprises Development within the Ministry of Economy and Trade of the Republic of Moldova, Chisinau, Moldova
Agency of Economic Development of Sevastopol, Sevastopol, Crimea, Ukraine
Research Committee of Aristotle University of Thessaloniki, Urban and Regional Innovation Research Unit, Thessaloniki, Central Macedonia, Greece.

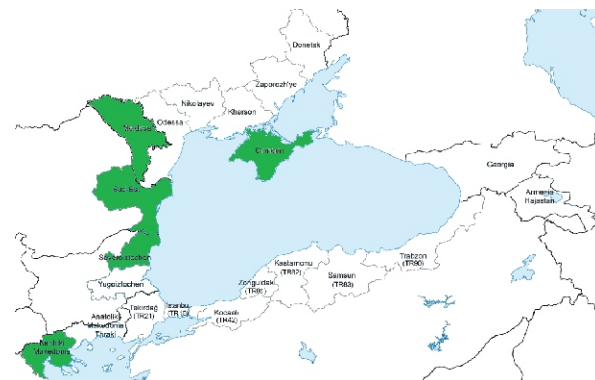
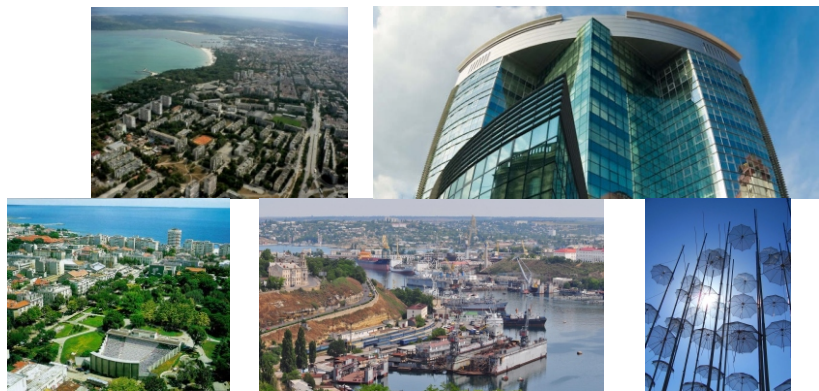
Duration: 24 Months

Budget(€):

| Grant ENPI | National co-financing | Total budget |
|------------|-----------------------|--------------|
| 492,084 | 442,876 | 49,208 |

Contact:

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Priority 1 - Supporting cross border partnerships for economic and social development based on combined resources

Measure 1.1: Strengthening accessibility and connectivity for new intra regional information communication, transport and trade links

Black Sea - Solidarity and Economic Activity (BS - SEA)

The present project's main objective is to support business circles and local organisations and institutions with regard to business and regional economic development in cross border regions connected with Black Sea, in short-terms, to overcome the differences within economic development in border regions of different countries, such as to remove the existing distinctions between regions around Black Sea.

Beneficiary:

Yambol Chamber of Commerce and Industry, Yambol, Yugoiztochen, Bulgaria

Partnership:

Chamber of Kavala, Kavala, Eastern Macedonia-Thrace, Greece
Sakrebulo - Council of Chokhatauri Municipality, Chokhatauri, Imereti, Georgia

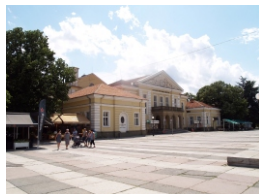
Duration: 15 Months

Budget(€):

| Grant ENPI | National co-financing | Total budget |
|------------|-----------------------|--------------|
| 139,061 | 15,500 | 154,561 |

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Capacity for Integrated Urban Development: INTEGR-ABLE

The Action INTEGR-ABLE promotes the application of the integrated urban development planning concept. By improving, correlating and networking the capacity needed to apply the Integrated Urban Development Plan (IUDP) in the targeted countries, two major issues are highlighted:

- involving socio-spatial fabric in the desired way of development, in order to maintain and, thus, strengthen cities as social and spatial entities fighting the process of population segments and urban neighbourhoods risking isolation from local economic development;
- achieving local economic growth, international and interregional economic competitiveness, as durable pillars of cities' viability, with the closely related goal of creating new employment opportunities.

Beneficiary:

Urban Foundation for Sustainable Development (UFSD), Yerevan, Armenia

Partnership:

Local Development Group GDL, South East, Constanta, Romania

Kutaisi Information Center KLC, Imereti, Kutaisi, Georgia

Association of Mayors and Local Communities AMLC, Chisinau, Moldova,

Duration: 16 Months

Budget(€):

| Grant ENPI | National co-financing | Total budget |
|------------|-----------------------|--------------|
| 236,275 | 26,252 | 262,528 |

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Priority 1 - Supporting cross border partnerships for economic and social development based on combined resources

Measure 1.1: Strengthening accessibility and connectivity for new intra regional information communication, transport and trade links

Black Sea Tradenet (B.S.T.)

The project is an opportunity for the target group to increase its capacity and level of preparation by capitalizing all the benefits a network such as the Black Sea Tradenet offers. By bringing together the main players from the business environment, the projects will promote SMEs opportunities. Therefore, they will value the cooperation opportunities that the Basin offers, at their maximum potential.

Beneficiary:

Chamber of Commerce, Industry, Shipping and Agriculture Constanta, South East, Romania

Partnership:

Dobrich Chamber of Commerce and Industry, Dobrich, Severoiztochen, Bulgaria
Hellenic Foreign Trade Board, Thessaloniki, Central Macedonia, Greece
Chamber of Kavala, Kavala, Eastern Macedonia Thrace, Greece
Small and Medium Entrepreneurship Development National Center, Yerevan, Armenia
Trabzon Chamber of Commerce and Industry, Trabzon, Turkey
Zonguldak Chamber of Commerce and Industry, Zonguldak, Turkey

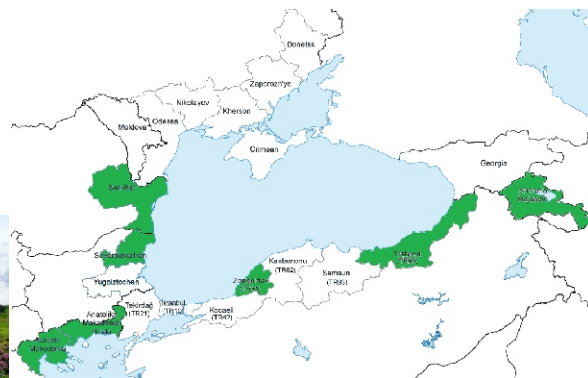
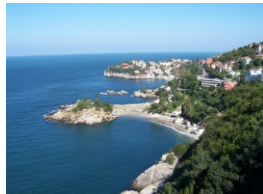
Duration: 18 Months

Budget(€):

| Total budget ENPI | Grant ENPI | Co-financing ENPI | Total budget IPA | Grant IPA | Co-financing IPA | Total grant ENPI+IPA | Total budget ENPI+IPA |
|-------------------|------------|-------------------|------------------|-----------|------------------|----------------------|-----------------------|
| 286,100 | 257,490 | 28,610 | 93,875 | 84,487 | 9,387 | 341,977 | 379,975 |

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Priority 1 - Supporting cross border partnerships for economic and social development based on combined resources

Measure 1.2: Creation of tourism networks in order to promote joint tourism development initiatives and traditional products

Tradition, Originality, Uniqueness and Richness for an Innovative Strategy for Tourism development in Black Sea Region (TOURIST)

The project targets common problems identified in the area of cooperation, in the field of tourism development, and the three cross-border partners designed specific solutions for overcoming these issues: joint strategic framework for supporting, in an integrated manner (“integrated conversation and exploitation” of tourism resources), tourism development in Black Sea Basin, networking for creation and promotion of common tourism products based on area's potential trainings and exchanges of experience for improving the standards in tourism services and related activities (cross-border campaign for improving and harmonising tourism standards and services).

Beneficiary:

Eforie Municipality, Eforie, South-East, Romania

Partnership:

City Hall of Negrea Village, Negrea, Hincesti, Moldova

European Institute for Cultural Tourism EUREKA, Balchik, Severoiztochen , Bulgaria

Duration: 20 Months

Budget(€):

| Grant ENPI | National co-financing | Total budget |
|------------|-----------------------|--------------|
| 651,348 | 72,372 | 723,721 |

Contact:

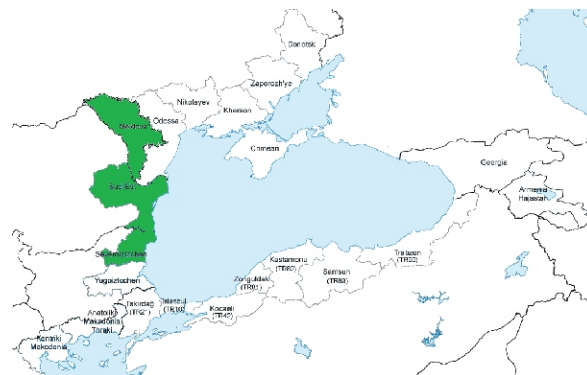
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Development of a Common Intra-regional Monitoring System for the Environmental Protection and Preservation of the Black Sea (ECO-SATELLITE)

The ECO-Satellite action aims to protecting and preserving the water system of the Black Sea, with its main emphasis given to river deltas and protected coastal regions at the seaside. It deals with environmental problems posing a threat that cannot be addressed individually, but only in an unified way.

Beneficiary:

Decentralized Administration of Macedonia and Thrace, Thessaloniki, Central Macedonia, Greece

Partnership:

Aristotle University of Thessaloniki, Central Macedonia, Greece

Balkan Environment Centre, Thessaloniki, Central Macedonia, Greece

Danube Delta National Institute for Research and Development, Tulcea, South-East, Romania

Odessa Branch Institute of Biology of Southern Seas, National Academy of Sciences of Ukraine, Odessa, Ukraine

District Administration Varna, Varna, Severoiztochen, Bulgaria

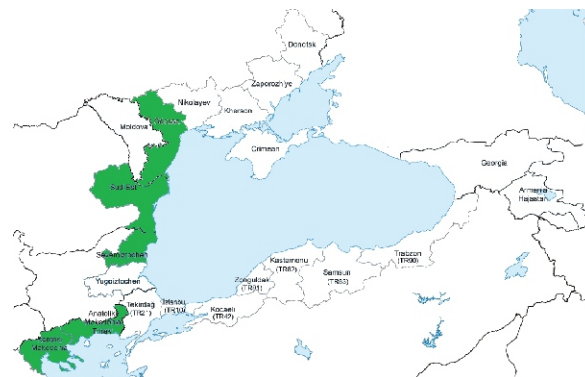
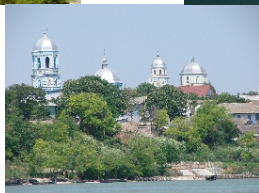
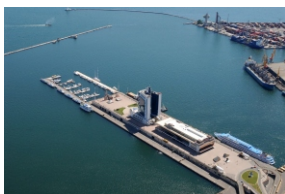
Duration: 24 Months

Budget(€):

| Grant ENPI | National co-financing | Total budget |
|------------|-----------------------|--------------|
| 585,000 | 65,000 | 650,000 |

Contact:

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Strengthening the regional capacity to support the sustainable management of the Black Sea Fisheries (SRCSSMBSF)

The project's aim is the cooperation between the Black Sea riparian countries for knowing and rationally managing the marine ecosystem and its resources, carrying out diagnostics of fish stocks status, as well as sharing advice on management strategies. The major task is to develop methods for joint-regional stock assessment for the Black Sea, that will ultimately enable researchers to determine the condition of stocks and advice on management strategies.

Beneficiary:

National Institute for Marine Research and Development "Grigore Antipa" (NIMRD), Constanta, South-East, Romania

Partnership:

Institute of Fishing Resources, Varna, Severoiztochen, Bulgaria
 Institute of Oceanology - Bulgarian Academy of Science, Varna, Severoiztochen, Bulgaria
 Southern Research Institute of Sea Fisheries and Oceanography, Kerch, Crimea, Ukraine
 Central Fisheries Research Institute, Trabzon, Turkey
 Black Sea Technical University, Marine Science Faculty, Trabzon, Turkey

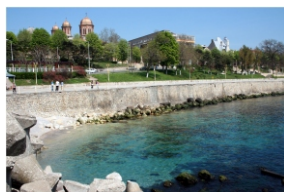
Duration: 24 Months

Budget(€):

| Grant ENPI | National co-financing | Total budget |
|------------|-----------------------|--------------|
| 342,243 | 38,027 | 380,271 |

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Interpretative Trails on the Ground - Support to the Management of Natural Protected Areas in the Black Sea Region (Inter Trails)

The Action will provide support to the establishment of national and cross-border expert structures for interpreting nature and cultural diversity in the Natural Protected Areas, training of experts in modern environmental management practices, elaboration of the trails with production of guide books for the trails, the training of nature interpreters, the production of visibility and awareness interpretative media and holding a final cross-border interpret Conference in the Black Sea region.

Beneficiary:

Black Sea NGO Network, Varna, Severoiztochen, Bulgaria

Partnership:

Mare Nostrum NGO, Constanta, South-East, Romania

Black Sea (Odessa) Branch of the Ukrainian Environmental Academy of Science, Odessa, Ukraine

Community Foundation 'Sustainable Development of Cahul, the Republic of Moldova

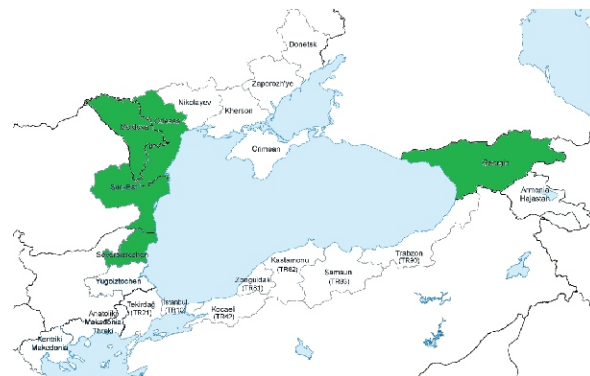
Black Sea Eco Academy, Adjarian Autonomous Republic, Georgia

Duration: 24 Months

| Grant ENPI | National co-financing | Total budget |
|------------|-----------------------|--------------|
| 357,220 | 36,692 | 396,912 |

Contact:

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Priority 3 - Supporting cultural and educational initiatives for the establishment of a common cultural environment in the Basin

Measure 3.1: Promoting cultural networking and educational exchange in the Black Sea Basin communities

Black Sea Cultural Animation Program: Pilot model for mobilizing the common cultural characteristics for creative destination management in the Black Sea Basin

The overall objective of the project is to promote community partnership for the establishment of a common cultural environment in the Black Sea Basin by mobilizing local cultural resources and education.

Beneficiary:

International Management Institute, Dobrich, Severoiztochen, Bulgaria

Partnership:

Ovidius High School, Constanta, South-East, Romania

Youth for Achievements, Yerevan, Armenia

Georgian Arts & Culture Center, Tbilisi, Georgia

Edirne Provincial National Education Directory, Edirne, Tekirdag, Turkey

Edirne Anatolian Tourism and Hospitality Vocational School, Edirne, Tekirdag, Turkey

Duration: 18 Months

Budget(€):

| Total budget ENPI | Grant ENPI | Co-financing ENPI | Total budget IPA | Grant IPA | Co-financing IPA | Total grant ENPI+IPA | Total budget ENPI+IPA |
|-------------------|------------|-------------------|------------------|-----------|------------------|----------------------|-----------------------|
| 222,007 | 199,725 | 22,281 | 18,970 | 17,073 | 1,897 | 216,798 | 240,977 |

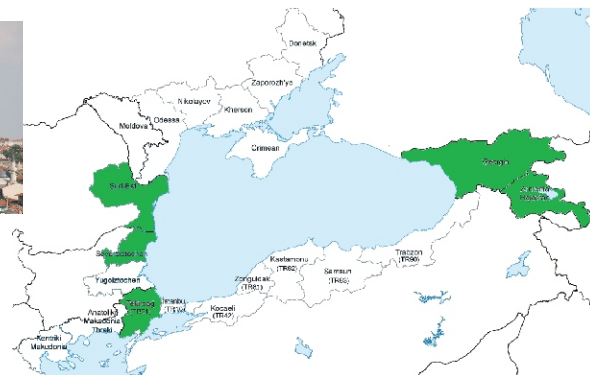
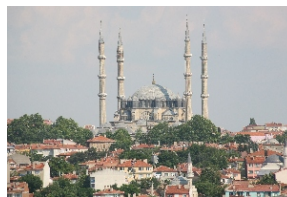
Contact:

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<http://www.culture-animation.net>



Priority 3 - Supporting cultural and educational initiatives for the establishment of a common cultural environment in the Basin

Measure 3.1: Promoting cultural networking and educational exchange in the Black Sea Basin communities

Dialogue between Cultures

The project aims at establishing a network of good neighbourly relations and regional prosperity of the communities in Black Sea Basin through cultural and social-economic cohesion of General Toshevo, Murfatlar and Bolgrad Regions and building further the established cross-border cooperation.

The cornerstone of the project is the idea that some of the most effective tools to connect countries and societies are culture, education and young people initiatives.

Holding cultural events, exchange of good practices in the area of culture and education and also building young men networks for cooperation are the main activities of the project Dialogue between Cultures.

Beneficiary:

General Toshevo Municipality, Severoiztochen, Bulgaria

Partnership:

Murfatlar Local Council, South-East, Romania
Bolgrad Region, Odessa, Ukraine

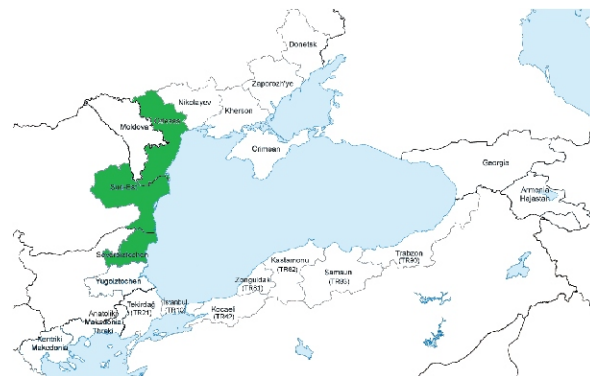
Duration: 12 Months

Budget(€):

| Grant ENPI | National co-financing | Total budget |
|------------|-----------------------|--------------|
| 222,282 | 24,698 | 246,980 |

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Priority 3 - Supporting cultural and educational initiatives for the establishment of a common cultural environment in the Basin

Measure 3.1 Promoting cultural networking and educational exchange in the Black Sea Basin communities

BSUN Joint Master Degree Study Program on the Management of Renewable Energy Sources (ARGOS)

The project proposal has been conceived in order to address the problems related to the adjustment of study programmes to the needs of the sector, to bring a contribution to the exchange of best practices through the mobility of students and teachers, to improve the cross cultural skills and attitudes of students for addressing projects with regional relevance and to generate awareness on regional issues.

Beneficiary:

“Ovidius” University of Constanta, South-East, Romania

Partnership:

Taurida National University, Crimea, Ukraine

Technical University of Moldova, Chisinau, Republic of Moldova

Technical University of Varna, Varna, Severoiztochen, Bulgaria

Istanbul Technical University, Istanbul, Turkey

Duration: 24 Months

Budget(€):

| Total budget ENPI | Grant ENPI | Co-financing ENPI | Total budget IPA | Grant IPA | Co-financing IPA | Total grant ENPI+IPA | Total budget ENPI+IPA |
|-------------------|------------|-------------------|------------------|-----------|------------------|----------------------|-----------------------|
| 229,999 | 206,998 | 23,001 | 47,602 | 42,841 | 4,760 | 249,839 | 277,601 |

Contact:

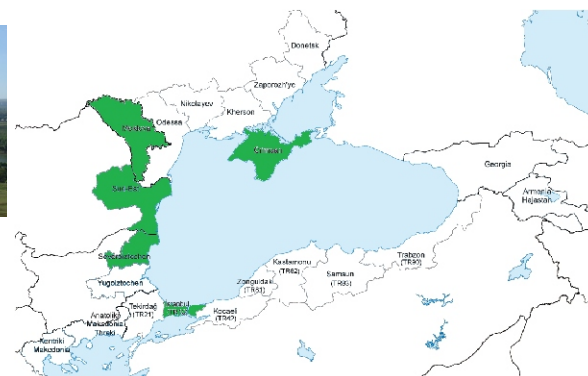
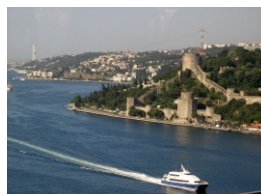
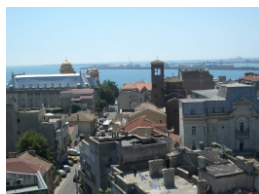
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Publication edited by the Joint Managing Authority of the Joint Operational Programme “Black Sea Basin 2007-2013”, Ministry of Regional Development and Tourism, Romania 17 Apolodor Street, North Side, 5th Sector, Bucharest

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Joint Operational Programme “Black Sea Basin 2007-2013”

Joint Managing Authority and Joint Technical Secretariat

December 2011

The Black Sea Basin Programme is co-financed by the European Union through the European Neighborhood and Partnership Instrument and the Instrument for Pre-Accession Assistance.

This publication has been produced with the assistance of the European Union. The contents of this publication are the sole responsibility of the Joint Managing Authority and the Joint Technical Secretariat of the Joint Operational Programme “Black Sea Basin 2007-2013” and can in no way reflect the views of the European Union.