

The California State University

Bakersfield

Channel Islands

Chico

Dominguez Hills

Fresno

Fullerton

Hayward

Humboldt

Long Beach

Los Angeles

Maritime Academy

Monterey Bay

Northridge

Pomona

Sacramento

San Bernardino

San Diego

San Francisco

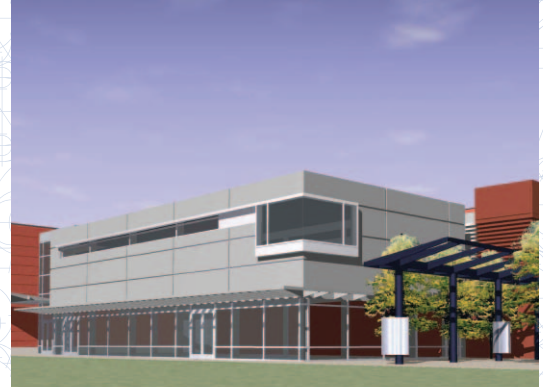
San José

San Luis Obispo

San Marcos

Sonoma

Stanislaus



CSU

Capital Improvement Program

2005/2006
2009/2010

California State University
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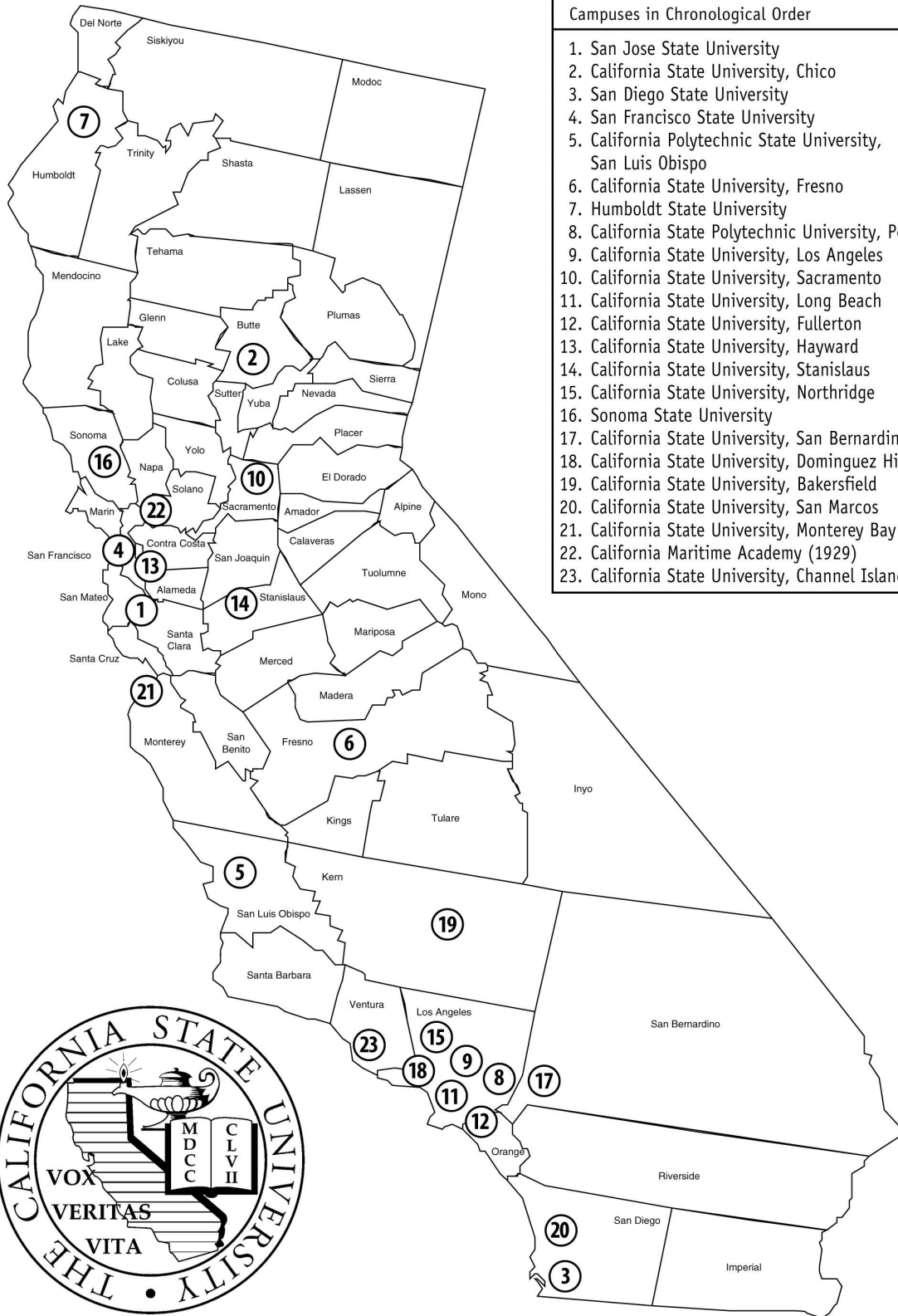
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The California State University



Campuses in Chronological Order	Date Established
1. San Jose State University	1857
2. California State University, Chico	1887
3. San Diego State University	1897
4. San Francisco State University	1899
5. California Polytechnic State University, San Luis Obispo	1901
6. California State University, Fresno	1911
7. Humboldt State University	1913
8. California State Polytechnic University, Pomona	1938
9. California State University, Los Angeles	1947
10. California State University, Sacramento	1947
11. California State University, Long Beach	1949
12. California State University, Fullerton	1957
13. California State University, Hayward	1957
14. California State University, Stanislaus	1957
15. California State University, Northridge	1958
16. Sonoma State University	1960
17. California State University, San Bernardino	1960
18. California State University, Dominguez Hills	1960
19. California State University, Bakersfield	1965
20. California State University, San Marcos	1989
21. California State University, Monterey Bay	1994
22. California Maritime Academy (1929)	1995
23. California State University, Channel Islands	1996



California State University Statewide

California State University



The individual California State Colleges were brought together as a system in 1961 by the Donahoe Higher Education Act. In 1972, the system became the California State University and Colleges, and in 1982, the system became the California State University.

The oldest campus—San José State University—was founded in 1857 and later became the first institution of public higher education in California. Additions to the system within the last decade include California State University, Monterey Bay; the California Maritime Academy; and—enrolling students for the first time in fall 2002—California State University, Channel Islands. California State University, Monterey Bay was established as a result of the Fort Ord base closure and admitted its first students for the fall 1995 term. The Maritime Academy joined the California State University effective July 1, 1995, as a result of enacted legislation. California State University, Channel Islands and the Ventura Off-Campus Center were provided the facilities of the former state-owned Camarillo State Hospital Developmental Center, by legislation enacted in 1997. These additions enhance the diversity of the California State University and its ability to offer academic programs across the state.

Responsibility for the California State University is vested in the Board of Trustees, whose members are appointed by the governor. The trustees appoint the chancellor, who is the chief executive officer of the system, and the presidents, who are the chief executive officers of their respective campuses.

The trustees, the chancellor and the presidents develop systemwide policy, through broadly based consultative procedures. The Academic Senate of the California State University, made up of elected representatives of the faculty from each campus, recommends academic policy to the Board of Trustees through the chancellor.

The California State University's distinguished faculty, whose primary responsibility is superior teaching, is due credit for the academic excellence achieved by the university. While each campus in the system has its own unique geographic and curricular character, 22 campuses can be characterized as multipurpose institutions, offering undergraduate and graduate

instruction for professional and occupational goals as well as broad liberal education. The Maritime Academy has a specialized mission, focusing on marine transportation; engineering; and maritime sciences, business, and policy. All of the campuses require the completion of a general education program for graduation, regardless of the bachelor's degree or major field selected by the student.

The CSU offers more than 1,800 bachelor's and master's degree programs in approximately 240 subject areas. Many of these programs are offered so that students can complete all upper division and graduate requirements by part-time study in the late afternoons or evenings. A variety of teaching and school service credential programs are also available. In addition to sponsoring several off-campus centers serving upper-division and graduate students, campuses offer extended education programs, including credit and noncredit courses and workshops and selected degree programs, which take the campus into the community for those interested in enhancing their personal or professional expertise. A limited number of doctoral degree programs are offered jointly with the University of California and with independent (nonpublic) institutions in California. In 2001, the CSU and UC agreed to accelerate the development of joint Doctor of Education (Ed.D.) programs, and the first of these new Ed.D. programs began operation in summer 2003.

Enrollments in fall 2003 totaled nearly 409,000 students, taught by approximately 22,000 faculty members. Each year the system awards about half of the bachelor's degrees and over a third of the master's degrees granted in California. More than 2 million people have graduated from CSU campuses since 1961.

State Funded Capital Outlay Program 2005/06 Priority List

Cost Estimates are at *Engineering News Record* California Building Construction Cost Index **4328** and Equipment Price Index **2649**

This priority list is the result of campus requested changes due to the volatile bid climate. While the supporting data included in the two volume Capital Improvement Program is substantially intact, late revisions to the priority list have resulted in some inconsistencies.

Rank Order	Category	Campus	Project Title	FTE	Phase	Dollars	Funds to Complete	Cumulative Amount
1	IA	Statewide	Minor Capital Outlay		PWC	16,000,000		16,000,000
2	IB	Statewide	Capital Renewal		PWC	26,000,000		42,000,000
3	II	San Diego	Social Science/Parking Structure 8	N/A	E	3,324,000		45,324,000
4	IB	Chico	Student Services Center	N/A	E	2,201,000		47,525,000
5	IB	Los Angeles	Science Replacement Building - Wing A	N/A	E	4,635,000		52,160,000
6	IB	Sonoma	Darwin Renovation	N/A	E	2,221,000		54,381,000
7	II	San Luis Obispo	Engineering/Architecture R&R, Ph. IIA	N/A	E	5,573,000	4,273,000	59,954,000
8	IB	San José	Joint Library- Secondary Effects	N/A	E	2,566,000		62,520,000
9	IB	Stanislaus	Science II Replacement Building (Seismic)	N/A	E	3,025,000	4,811,000	65,545,000
10	IB	San Marcos	Craven Hall Renovation	N/A	E	527,000		66,072,000
11	IA	Hayward	Seismic Upgrade, Warren Hall	N/A	W	1,113,000	28,933,000	67,185,000
12	IA	Long Beach	Seismic Upgrade, Liberal Arts 2,3,& 4	N/A	PWC	1,253,000		68,438,000
13	II	Long Beach	Library Addition and Renovation	N/A	wC	31,326,000	449,000	99,764,000
14	II	Fresno	Library Addition and Renovation	0	WC	86,419,000	6,646,000	186,183,000
15	II	Dominguez Hills	Ed. Resource Center Addition	0	C	34,876,000	3,240,000	221,059,000
16	IB	Humboldt	Forbes PE Complex Renovation	40	WC	42,539,000	995,000	263,598,000
17	II	Long Beach	Peterson Hall 3 Replacement	1,177	W	2,048,000	70,743,000	265,646,000
18	II	Sonoma	Music/Faculty Office Building ◊	300	C	16,247,000	1,499,000	281,893,000
19	II	Humboldt	Mai Kai & Mill House Land Acquisition	N/A	A	6,000,000		287,893,000
20	II	Northridge	Performing Arts Center ◊	381	P	1,210,000	52,635,000	289,103,000
21	II	Los Angeles	Central Plant Chiller Expansion	N/A	PWC	3,977,000		293,080,000
22	IB	San Francisco	New Creative Arts/Auditorium, Phase I ◊	-1,345	P	2,224,000	42,166,000	295,304,000
23	II	Pomona	College of Business Admin., Ph. I ◊	3,331	PWC	39,823,000	1,445,000	335,127,000
24	IB	San Luis Obispo	Center for Science and Math, Phase I ◊	185	P	1,904,000	66,069,000	337,031,000
25	IB	Sacramento	Science II, Phase 2	362	P	1,018,000	61,905,000	338,049,000
26	II	Stanislaus	Science I Renovation (Seismic)	611	PWC	17,155,000	1,289,000	355,204,000
27	IB	San José	Science Replacement Building	1,006	PW	2,383,000	56,195,000	357,587,000
28	IB	San Bernardino	Library Renovation*	-1,130	PWC	28,070,000	956,000	385,657,000
29	II	Chico	Taylor II Replacement Building	101	PWC	29,681,000	1,611,000	415,338,000
30	II	Bakersfield	Humanities Complex	725	PWC	40,223,000	1,060,000	455,561,000
31	IB	San Diego	Storm/Nasatir Hall Renovation**	-962	PWC	28,563,000	1,931,000	484,124,000
32	II	Monterey Bay	Academic Building II	1,062	PWC	36,059,000	4,318,000	520,183,000
33	II	San Marcos	Social Sciences Building 31	1,539	PWC	35,625,000	2,050,000	555,808,000
34	IB	Maritime Academy	Phys. Ed./Pool Replacement Facilities	0	PWC	15,021,000	194,000	570,829,000
35	IB	Hayward	Music & Business Bldg. Renovation	0	PWC	31,045,000	2,555,000	601,874,000
36	II	Channel Islands	Martin V. Smith Bus. School Reno./Add.	945	PW	911,000	16,793,000	602,785,000
Totals				8,328		\$602,785,000	\$434,761,000	\$602,785,000

Categories: I Existing Facilities/Infrastructure
 A. Critical Infrastructure Deficiencies
 B. Modernization/Renovation
 II New Facilities/Infrastructure

P = Preliminary plans W = Working drawings C = Construction E = Equipment

◊ This project is dependent upon state and nonstate funding.

* Library space used for interim lecture will be returned for library collections.

** Lecture capacity being converted to faculty offices after the new Social Sciences building is constructed.

Nonstate Funded Capital Outlay Program 2005/06 Summary List

Cost Estimates are at *Engineering News Record* California Building Construction Cost Index **4328** and Equipment Price Index **2649**

Campus	Project Title	Phase	Dollars	Funds to Complete
Auxiliary				
Bakersfield	New Office Building	PWCE	2,235,000	
Subtotals			\$2,235,000	\$0
Other/Donor Funding/Grants				
Chico	Natural History Museum	PWC	6,208,000	
Monterey Bay	Institute for Public Policy	PWCE	6,000,000	
Northridge	Performing Arts Center ◊	PW	3,432,000	31,245,000
Northridge	Exchange Food Service Facility	PWC	3,204,000	
Pomona	College of Business Administration, Phase I ◊	PWC	4,821,000	310,000
Sacramento	Academic Information Resources Center	E	3,385,000	
San Francisco	New Creative Arts/Auditorium, Phase 1 ◊	P	666,000	7,236,000
San Luis Obispo	Center for Science and Mathematics, Phase 1 ◊	P	556,000	12,759,000
San Luis Obispo	Campus Dining	PWC	6,685,000	
Sonoma	Green Music Center	PWC	39,232,000	
Subtotals			\$74,189,000	\$51,550,000
Parking				
Long Beach	Parking Office Building	E	100,000	
San Bernardino	Parking Services Building (1,500 Spaces)	PWCE	23,305,000	
San Marcos	Parking Lot Project F (600 Spaces)	PWC	1,599,000	
Subtotals			\$25,004,000	\$0
Housing				
Subtotals			\$0	\$0
Student Union				
Subtotals			\$0	\$0
Totals			\$101,428,000	\$51,550,000

◊ This project is dependent upon state and nonstate funding.

P = Preliminary plans W = Working drawings C = Construction E = Equipment

**Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)**

**STATEWIDE
State Funded**

Project	2000/01	2001/02	2002/03	2003/04	2004/05	
Minor Capital Outlay Program	PWC 11,427	PWC 16,128	PWC 20,000	PWC 6,194	PWC 15,225	
Total Statewide	\$68,974	11,427	16,128	20,000	6,194	15,225
Total Major Capital Outlay	\$1,334,208	160,957	208,872	461,170	205,689	297,520
Total Energy Financing	\$36,357	12,941	1,255	4,808	17,353	0
Subtotal	\$185,325	\$226,255	\$485,978	\$229,236	\$312,745	
Grand Total	\$1,439,539					

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

STATEWIDE
State Funded

Project	2005/06		2006/07		2007/08		2008/09		2009/10	
Minor Capital Outlay Program	PWC	10,000	PWC	25,000	PWC	25,000	PWC	25,000	PWC	25,000
Capital Renewal	PWC	20,000	PWC	50,000	PWC	50,000	PWC	50,000	PWC	50,000
Total Statewide	\$330,000	30,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

MINOR CAPITAL OUTLAY PROGRAM

PWC

\$10,000,000

Funds are requested for minor capital outlay to upgrade and/or renovate campus facilities to accommodate the academic program. Minor capital outlay funds are also used to implement accessibility projects to address the American s with Disabilities Act and to fund the seismic safety program. These funds will be allocated to the campuses for preliminary planning, working drawings and construction for projects with a total estimated cost of \$400,00 or less.

CAPITAL RENEWAL PROGRAM

PWC

\$20,000,000

Funds are requested for capital renewal for the replacement of building components and/or systems that have exceeded their useful life based on the manufacturer's standard, as evaluated. Major building systems will be replaced to enable the continued function and use of an aged facility. The building components renewed will typically include: the heating, ventilation and air conditioning system, plumbing system, electrical distribution system and building exterior skin and window systems. Energy and utility efficiency improvements will be pursued with these projects as appropriate.

California State University Bakersfield

Horace Mitchell, President



The CSU Board of Trustees accepted the 376-acre site for California State University, Bakersfield in June 1967. In September 1970, the university opened for instruction in an initial building complex of 92,000-square-feet with an enrollment of 859 FTE. The approved master plan provides for an enrollment of 12,000 FTE.

During the first decade, CSU Bakersfield developed the initial core of the master plan that included Dorothy Donahoe Hall, the largest classroom building, Science I & II Building, residence halls, a health center, an initial cafeteria, and private funding for a nursing facility to accommodate the early growth of the campus.

Over the next 20 years (1979-1993), the university continued to develop its master plan. In June 1979, the 500-seat Doré Theatre and corporation yard facilities were completed. In the early 1980s, donor and nonstate funds constructed the Todd Madigan Art Gallery, the John R. Hillman Memorial Aquatic Center and the John Antonino Sports Center. The gymnasium and 16-acre site development project with a 9,000-seat outdoor amphitheatre was completed in 1989 and 1990. The Walter Stiern Library, an initial Student Union and a music building were completed in 1993.

The millennium began with a bookstore addition adjacent to the Student Union and the Business Development Center (BDC), consisting of five buildings. A focal point of the Business Development Center is the Rayburn S. Dezember Leadership Development Center, made possible by a gift from the community. Community business groups use this facility for staff meetings and training.

The most recent capital project includes the Computer Center relocation and addition, a \$2.3 million project, providing much needed space to modernize and accommodate existing technology and requirements essential to increased personnel campus support.

Currently under construction is the upgrade to the Telecommunication Infrastructure, which will provide high-speed connectivity throughout the campus. CSUB has approval and funding in 2004/05 to build a new Computer Science Math Building, which will add lecture, lab and faculty office space scheduled for completion in four years.

Demand for enrollment growth continues and a comprehensive master planning effort is underway to guide future campus development.

CSU Bakersfield's four schools—Business and Public Administration; Education; Humanities and Social Sciences; and Natural Sciences and Mathematics—offer bachelor's degrees in 31 subject areas from anthropology to theatre arts. The master's degree is offered in anthropology, business administration, counseling, education, English, geology, health care management, history, interdisciplinary studies, nursing, organization administration, psychology, public administration, social work, sociology, and special education. In addition, CSU Bakersfield provides off-site and distance learning programs, and bachelor's and master's degree programs on the Antelope Valley college campus.

Antelope Valley Off-Campus Center

Since 1991, CSU Bakersfield has been offering upper-division courses for the high desert communities from the campus of Antelope Valley Community College. The first official classroom/office structure needed to support educational outreach efforts was constructed at the community college in December 1999. To accommodate the steady increase in FTE growth and to support faculty, classroom and student service needs, the facility was expanded in December 2001 with the installation of three modular buildings. In 2003, the Board of Trustees and California Postsecondary Education Commission (CPEC) approved the CSUB site as an official off-campus center.

Master Plan Enrollment: 12,000 FTE

Master Plan approved by the Board of Trustees: September 1968

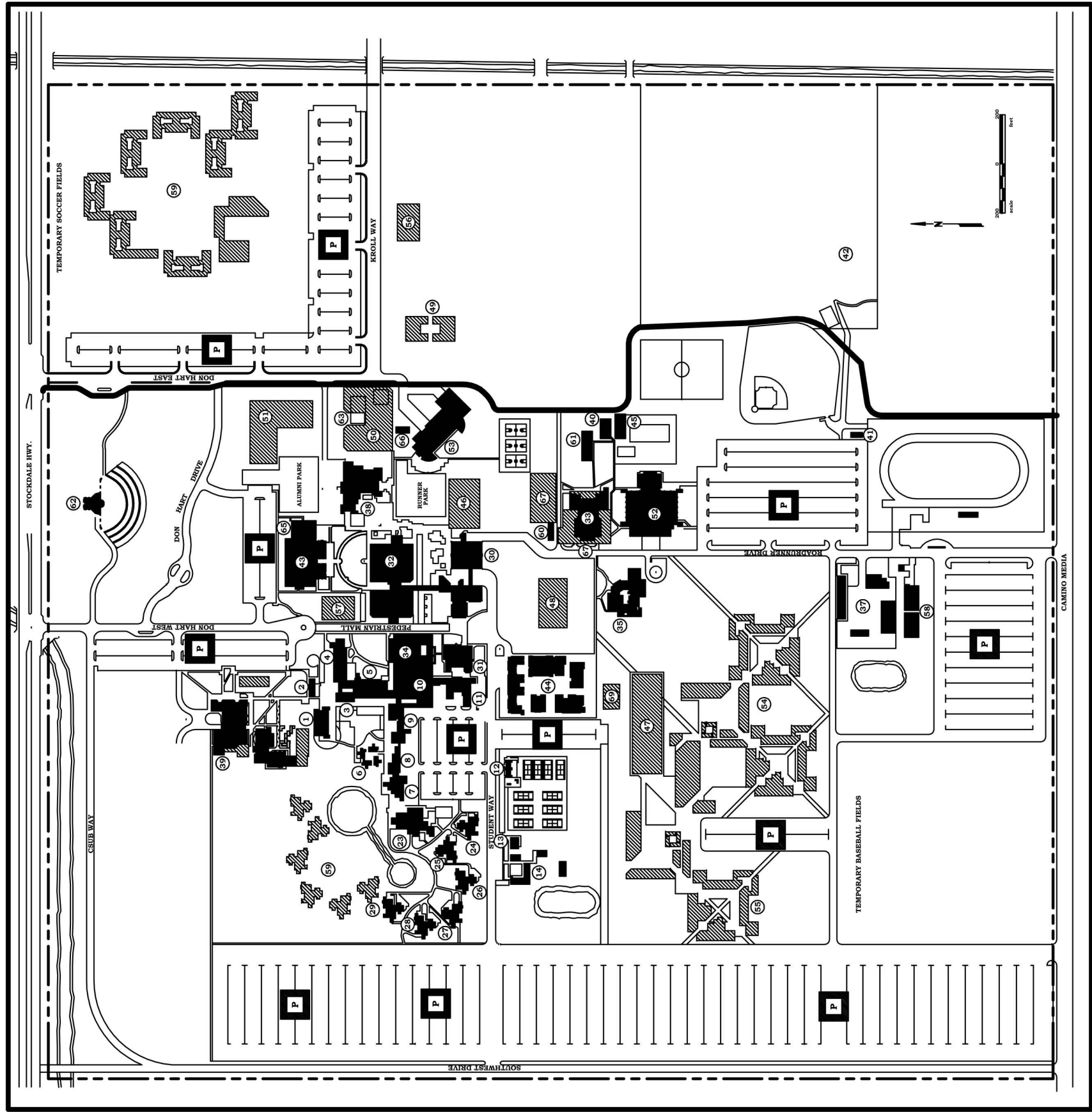
Master Plan Revision approved by the Board of Trustees: September 1970, January 1971, January 1973, May 1974, July 1975, February 1980, November 1980, January 1984, March 1984, September 1985, March 1987, January 1988

1. Classroom Building
2. Fine Arts
3. Lecture Building
4. Performing Arts
5. Student Services
6. Faculty Building
7. Univ. Advancement
8. Administration West
9. Administration
10. Student Administration
11. Plant Operations
12. Shower-Locker
13. Support Services
14. Child Care
23. Dining Commons
24. Residence Hall A
25. Residence Hall B
26. Residence Hall C
27. Residence Hall D
28. Residence Hall E
29. Residence Hall F
30. Science
31. Romberg Nursing Center
32. Dorothy Donahoe Hall
33. Physical Education
34. Education
35. Student Health Services
37. Corporation Yard/Warehouse
38. Cafe
39. Doré Theatre, Todd Madigan Art Gallery & Music Building Complex
40. Handball Courts
41. Outdoor P.E. Storage Building
42. Environmental Studies Area
43. Walter Stiern Library
44. Classroom Office Building
45. J. R. Hillman Aquatic Center
46. *Natural Sciences*
47. *Classroom Office Building IV*
48. *Math and Computer Science*
49. *Health Science & Physical Education*
50. *Behavior Sciences*
51. *Administration*
52. Icardo Center
53. Student Union/Bookstore
54. *Village 2*
55. *Village 3*
56. *Central Plant*
57. *Humanities Complex*
58. Well Core Repository
59. *Student Housing*
60. Public Safety
61. J. Antonino Sports Center
62. Amphitheater
63. Temporary Buildings
65. Computing/Telecom. Center
66. Greenhouse
67. *Fitness Center*
69. *Foundation Office Building*

Legend

Existing Facility / *Proposed Facility*

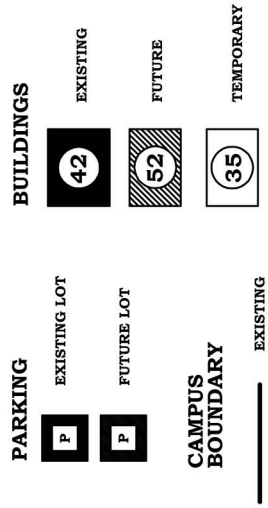
Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



California State University, Bakersfield

CAMPUS MASTER PLAN

Master Plan Enrollment 12,000 FTE
 Approval Date: September 1988
 Revised Date: December 2001
 Main Campus Acreage: 376 Acres (Gross)



Five-Year Capital Improvement Program Summary

(Dollars in 000's)

BAKERSFIELD

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation						
II. New Facilities/Infrastructure	40,223		14,808	16,883	23,191	2,791
Totals	\$95,105	\$40,223	\$0	\$14,808	\$16,883	\$23,191

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>	725		233	810	900	
<i>FTE Totals</i>	<i>2668</i>	<i>725</i>	<i>0</i>	<i>233</i>	<i>810</i>	<i>900</i>

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation	2,235					
Housing		2,390	3,987			
Other/Donor Funding/Grants						
Parking		1,641			1,044	
Student Union			4,581	2,001		
Totals	\$17,879	\$2,235	\$4,031	\$8,568	\$1,044	\$0

<i>Housing Beds</i>			60			
<i>Housing Units</i>						
<i>Parking Spaces</i>		500			450	
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10

(Dollars in 000's)

BAKERSFIELD

State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Humanities Complex	725	II	PWC 40,223			E 1,060		
Physical Education Renovation/Addition ◊	233	II			PWC 10,687			E 889
Central Plant Expansion	N/A	II			PWC 4,121			
Classroom Building IV	810	II				PWC 15,823		E 372
Behavior Sciences Building	900	II					PWC 23,191	E 1,530
Totals	\$95,105	2668	\$40,223	\$0	\$14,808	\$16,883	\$23,191	\$2,791

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
New Office Building	Aux	PWCE 2,235					
Parking Lot N (500 Spaces)	Pkg		PWC 1,641				
Renovation of HVAC System Residence Hall Complex	Hou		PWC 2,390				
Residence Hall (60 Beds)	Hou			PWCE 3,987			
Physical Education Renovation/Addition ◊	Stu			PWCE 4,581			
Cafeteria Renovation/Addition	Stu				PWCE 2,001		
Parking Lot M (450 Spaces)	Pkg					PWC 1,044	
Totals		\$2,235	\$4,031	\$8,568	\$2,001	\$1,044	\$0

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

BAKERSFIELD STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Humanities Complex

PWC

\$40,223,000

This project will build an 83,200 ASF/130,400 GSF facility (#57) west of the Walter Stiern Library and renovate 16,400 ASF/21,500 GSF of existing facilities for Humanities and Fine Arts. It includes a performing arts center for theater and music. The project will provide for 700 FTE in lecture space, 25 FTE in LD laboratory space, and 100 faculty offices. The building will remedy a campus deficit in instructional space and faculty offices. The future cost for equipment is \$1,060,000.

Future Projects (2006/07–2009/10)

Physical Education Renovation/Addition

This project will renovate the existing 18,900 ASF/23,800 GSF physical education building to comply with current building codes and standards. The project will upgrade the building envelope and the mechanical, electrical and telecommunication systems. It will address building deficiencies and capital renewal needs to realize a lower life-cycle cost. The project will also construct a 33,600 ASF/44,900 GSF addition (#67) to meet the academic needs of the physical education and kinesiology department. A nonstate funded portion of this addition will serve the expanding needs of the athletics department and student recreation. The building will accommodate an increase of 200 FTE in lecture space, 15 FTE in LD laboratory space, 18 FTE in UD laboratory space and 53 faculty offices.

Central Plant Expansion

This project will build a 2,600 ASF/4,000 GSF facility (#56) for heating and cooling capacity to support a 12,000 FTE level of enrollment. This increase in heating and cooling capacity will support an additional 400,000 GSF.

Classroom Building IV

This project will build a 25,700 ASF/42,800 GSF facility (#47) for campuswide use. The project will provide for 701 FTE in lecture space, 32 FTE in LD laboratory space, 77 FTE in UD laboratory space, and graduate research laboratories. It will also include 41 faculty offices.

Behavior Sciences Building

This project will build a 31,000 ASF/50,000 GSF building (#50) to provide for campus growth and to consolidate the behavior sciences, which are currently scattered throughout the campus. The building will accommodate 751 FTE in lecture space, 90 FTE in LD laboratory space, 59 FTE in UD laboratory space and 45 faculty offices.

BAKERSFIELD NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

New Office Building

PWCE

\$2,235,000

This project will build a 6,700 ASF/10,000 GSF building (#68) to house the Foundation administration and externally funded grant and contract programs. Construction of this facility on campus will eliminate the long-standing need to lease office space off campus.

Future Projects (2006/07–2009/10)

Parking Lot N (500 Spaces)

This project will build a 500-space parking lot west of the new mathematics and computer science building. It will replace and add to spaces lost due to the construction of that building. The lot will continue a program to bring campus parking into approximate balance with needs. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project will depend on demonstrated demand, as shown by a parking study, and the development of a viable financial plan of the campus parking program and qualification for placement in the systemwide revenue bond program.

Renovation of HVAC System Residence Hall Complex

This project will remove the existing HVAC unitary system and install a central system connected to the central plant heating and cooling systems in buildings (#25-29). The project will increase energy efficiency and reduce maintenance costs. Funding will be from student housing reserves and a future bond sale supported by housing fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Residence Hall (60 Beds)

This project will build a new 18,000 GSF apartment-style residence hall (#59) to accommodate 60 students. The current housing facilities are outdated and cost-prohibitive to renovate. This project will be funded by future bonds supported by student housing revenue. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Physical Education Renovation/Addition

This project will support the wellness and fitness program for students and faculty by building a 21,500 ASF/28,600 GSF state-of-the-art facility (#33 and #67). Funding will be from student union reserves, private donations and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan. This project is dependent upon state and nonstate funding.

Cafeteria Renovation/Addition

This project will renovate the existing facility (#30) and add 4,500 GSF of serving space. Interior surfaces will be upgraded and the space reconfigured to be more efficient and attractive. The additional space will provide dining rooms, restrooms and storage space. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan.

Parking Lot M (450 Spaces)

This project will build a 450-space surface lot to complement the construction of Classroom Building IV, located just to its east. The project scope will include lighting and landscaping. Proceeding with this project will depend on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

**Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)**

**BAKERSFIELD
State Funded**

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Classroom/Office Building III ◊		E 428			
Telecommunications Infrastructure		w 276	C 5,336		
Computing/Telecom. Center Facilities Reno./Add.		PWC 2,335			
Math and Computer Science Bldg.					PWC 18,975
Totals	\$27,350	\$0	\$3,039	\$5,336	\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Bookstore	PWCE 2,726				
Campus East Access Road +		PWC 618	PWC 601		
Residence Hall (A) Renovation to Office Space +		PWC 985			
Parking Lot M (450 Spaces) +			PWC 850		
Parking Lot K & L (450 Spaces) *			PWC 860		
Totals	\$6,640	\$2,726	\$1,603	\$2,311	\$0

◊ This project was state and nonstate funded.

+ This project did not proceed.

* Previously denoted as Parking Lot N.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University Channel Islands

Richard R. Rush, President



On June 30, 1997, the Camarillo State Hospital and Developmental Center closed. The 635-acre site, situated at the western end of the Santa Monica Mountains, offers a remarkable setting for the 1.2 million square feet of architecturally significant buildings that make up the main campus. A task force formed by the governor determined the best reuse of the site was the conversion of the hospital facility to a state university campus. In October 1997, Senate Bill 623 authorized the transfer of the hospital site to the CSU. At its September 1998 meeting, the Board of Trustees approved the acquisition and reuse of the former hospital facility as the 23rd campus in the system, California State University, Channel Islands. The initial facility renovation project of 100,000-gross-square-feet provided classrooms, offices, computer labs, and library and support space to accommodate the enrollment of the Northridge Off-Campus Center, which became CSU Channel Islands.

A key element in the concept for future growth and development of the Channel Islands campus is the Channel Islands Site Authority, enacted into law in September 1998 (Senate Bill 1923). This is a unique local government entity with authority and responsibility for ensuring the successful transition to a state university. On June 5, 2000, the Site Authority approved the legislatively mandated Specific Reuse Plan. The plan provides for the development of 900 residential units for faculty and staff housing, 350,000-gross-square-feet of research and development space, and related support uses in the East Campus Community Development Area. The Site Authority has the requisite fiscal and land use authority to carry out this mandate. On July 19, 2000, the Board of Trustees approved the campus master plan, which provided for the full build-out of the campus to 15,000 FTE, with 11,750 FTE accommodated on campus. In March 2004, the Board of Trustees approved an amendment to the master plan to acquire an additional 79 acres of contiguous land, to meet future campus expansion needs.

The Board of Trustees appointed Dr. Richard R. Rush as president of CSU Channel Islands on June 18, 2001. Dr. Rush was officially inaugurated as president in April 2002, and thus granted the unique opportunity to set the foundation for future campus traditions. The first cadre of faculty and senior administrative staff was hired, and the academic and physical master plans were developed. On August 16, 2002, CSU Channel Islands officially opened as the 23rd campus of the California State University system.

A number of capital facility initiatives are under development to meet future academic program needs. Planning for the renovation of existing facilities will accommodate administrative and instructional space to serve a growing faculty, student and staff community. A new 30,000-square-foot science building opened in fall 2003, with additional renovated facilities to be completed in 2005. Phases 1 and 2 of faculty/staff housing are complete, providing 356 units, which are all currently occupied. The first phase of student housing will open in fall 2004 with 356 beds. In addition, construction will begin on the John Spoor Broome library in 2005. This project will renovate and add on to the former primary hospital building to create a modern information resource center for the university.

Master Plan Enrollment: 15,000 FTE

Master Plan approved by the Board of Trustees: July 2000

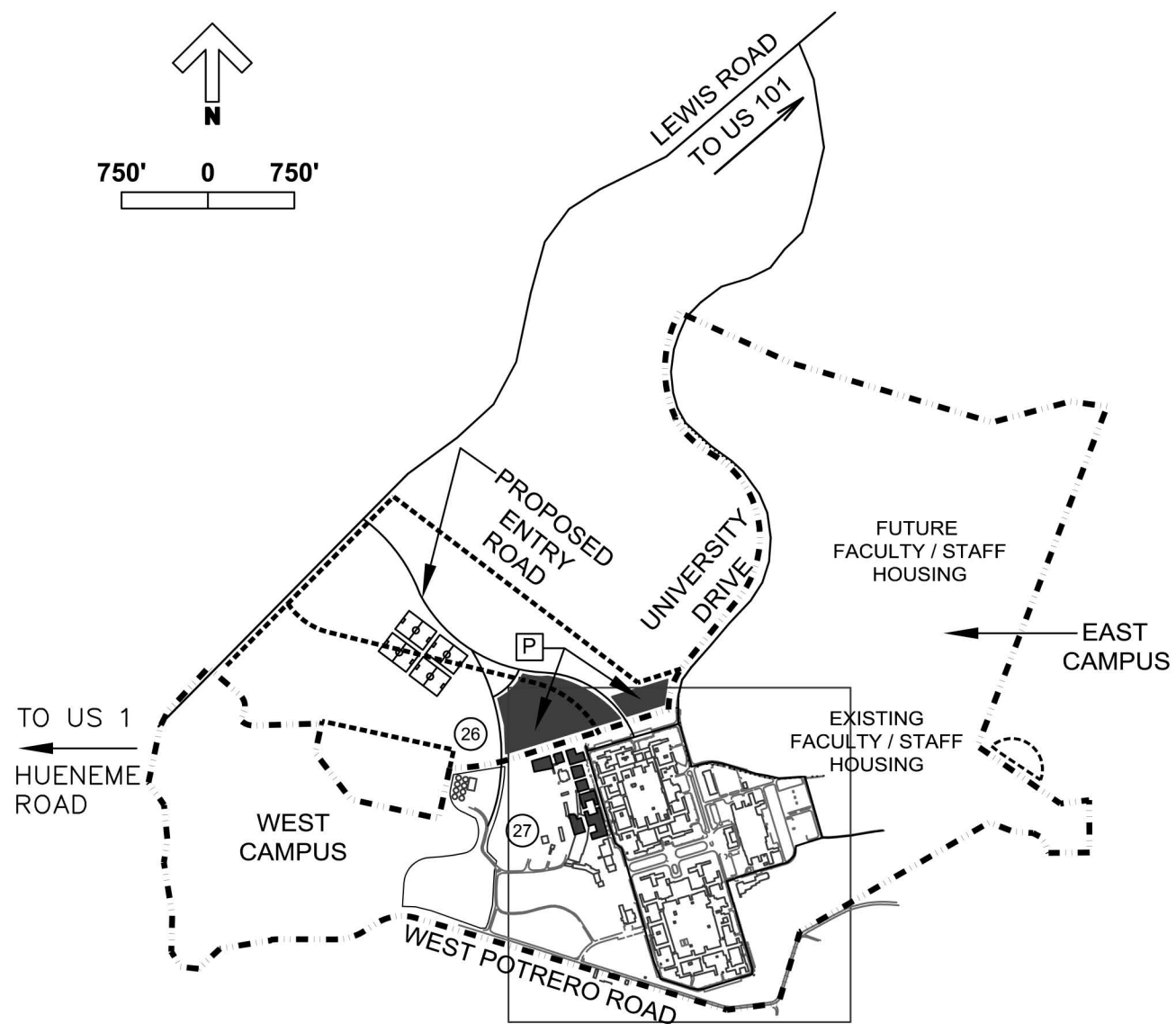
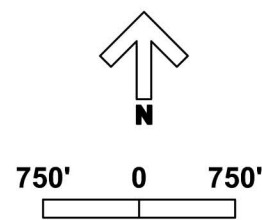
Master Plan Revision approved by the Board of Trustees: March 2004

1. Administration
2. Bell Tower
3. Bell Tower East
4. Bell Tower West
5. Technology Center
6. Temporary Library
7. Plant Operations/Gym
8. *Smith Business Building*
9. *Admin./Faculty Office, Phase III*
10. *Library (John Spoor Broome)*
11. Science Lab Building
12. *Student Housing, Phase I*
13. *Student Housing, Phase II*
14. *Town Center*
15. Public Safety
16. Professional Building
17. Administration Office
18. *Admin./Faculty Office, Phase II*
19. *Student Housing, Phase III*
20. Student Center
21. Student Health Center
22. *Science Annex*
23. Conference Center
24. Shipping & Receiving
25. Art Studios
26. *Anaerobic Digester*
27. *Central Chiller Plant*
28. *Science Building Phase II*

Legend

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



MASTER PLAN
749 Acres

CAMPUS BOUNDARY

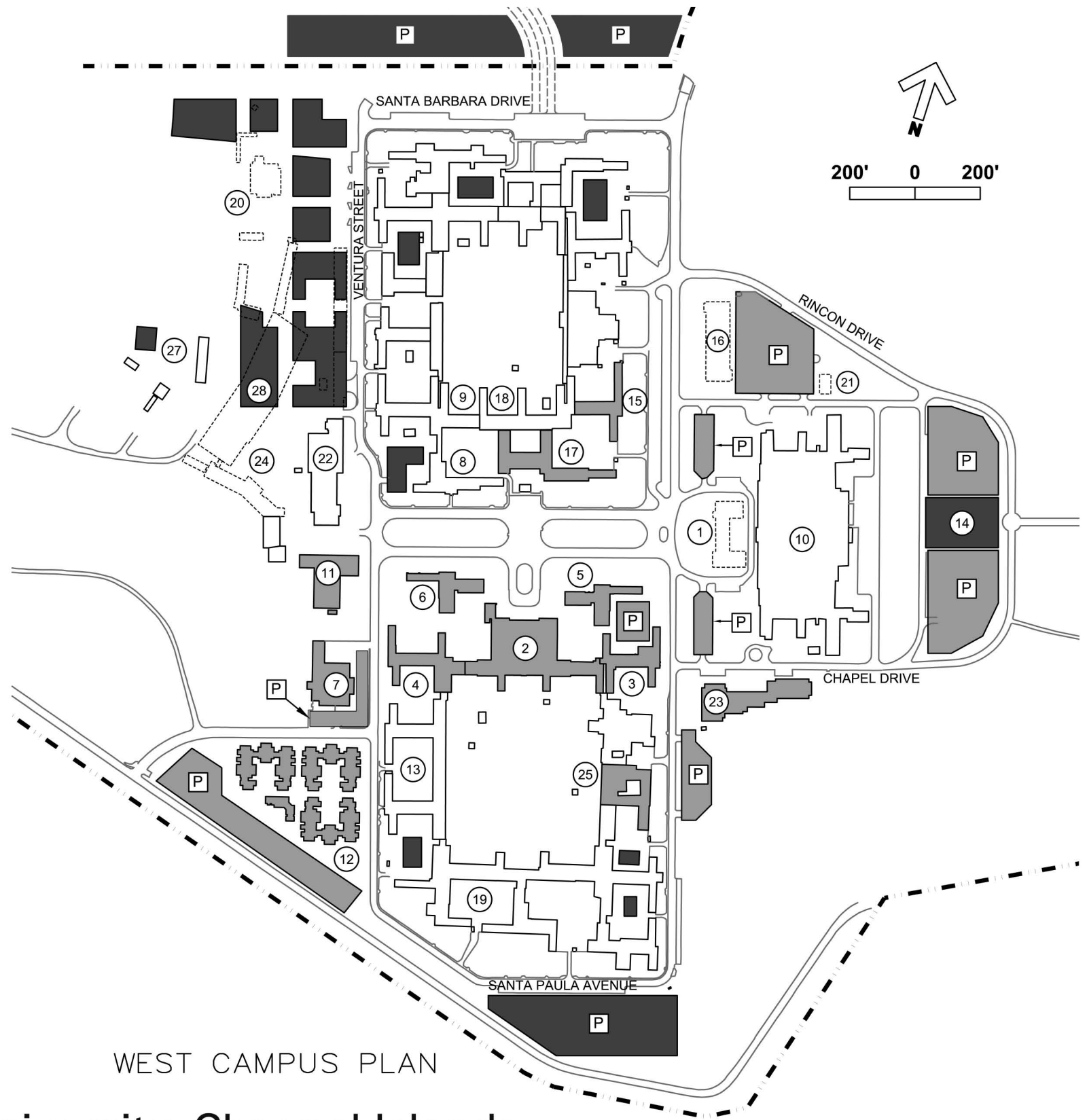
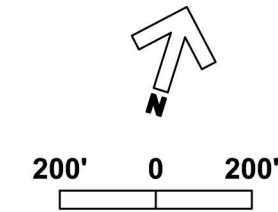
- EXISTING
- FUTURE

PARKING

- EXISTING LOT
- FUTURE LOT

BUILDINGS

- EXISTING BUILDINGS
- EXISTING BUILDINGS - NOT IN USE
- FUTURE BUILDINGS
- TEMPORARY BUILDINGS



WEST CAMPUS PLAN

California State University, Channel Islands

Campus Master Plan
 Master Plan Enrollment: 15,000 FTE
 Campus Acreage: 749
 Approval Date: July 2000
 Updated: March 2004

Five-Year Capital Improvement Program Summary
(Dollars in 000's)

CHANNEL ISLANDS

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation						
II. New Facilities/Infrastructure	911	34,314		895		
Totals	\$36,120	\$911	\$34,314	\$0	\$895	\$0

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>	945					
<i>FTE Totals</i>	945	945	0	0	0	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing		28,917		17,105		
Other/Donor Funding/Grants		40,641	13,723	18,474	16,362	
Parking		2,639			2,639	
Student Union						
Totals	\$140,500	\$0	\$72,197	\$13,723	\$35,579	\$19,001

<i>Housing Beds</i>		400		250		
<i>Housing Units</i>						
<i>Parking Spaces</i>		1,200				
<i>FTE</i>			276	140		

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

CHANNEL ISLANDS
State Funded

Project	FTE	CAT	2005/06		2006/07		2007/08	2008/09		2009/10	Funds to Complete
Martin V. Smith Business School Reno. & Addition	945	II	PW	911	C	15,898		E	895		
Central Chiller Plant	N/A	II			PWC	18,416					
Totals	\$36,120	945		\$911		\$34,314	\$0		\$895		\$0

Nonstate Funded

Project	FTE	CAT	2005/06		2006/07		2007/08	2008/09		2009/10	Funds to Complete
Entrance Road		Oth			PWC	11,084					
Campus Commons		Oth			PWC	5,806					
Student Housing, Phase 2 (400 Beds)		Hou			PWCE	28,917					
Parking Lot (1,200 Spaces)		Pkg			PWC	2,639					
Research and Dev. Park, Phase 1		Oth			PWC	11,084					
Athletic Fields		Oth			PWCE	12,667					
Science Building, Phase 2	276	Oth					PWCE	11,084			
Student Health Center		Oth					PWCE	2,639			
Student Housing, Phase 3 (250 Beds)		Hou						PWCE	17,105		
Research and Dev. Park, Phase 2		Oth						PWC	14,779		
Renovate Old Library	140	Oth						PWCE	3,695		
Research and Dev. Park, Phase 3		Oth							PWC	11,084	
Parking Upgrade		Pkg							PWC	2,639	
Admin./Fac. Office Building Renovation, Phase 2		Oth							PWCE	5,278	
Totals	\$140,500	416		\$0		\$72,197	\$13,723		\$35,579	\$19,001	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

CHANNEL ISLANDS STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Martin V. Smith Business School Renovation and Addition PW **\$911,000**

This project will renovate 21,300 GSF in building #8 and add 30,600 GSF of new construction. The project will provide classrooms, faculty offices and support space, with a capacity of 895 FTE in lecture and 50 FTE (23 LD/27 UD) in laboratory. The complete project will contain 31,300 ASF/51,900 GSF on two levels including 41 faculty offices. The future cost of construction and equipment will be \$16,793,000.

Future Projects (2006/07–2009/10)

Central Chiller Plant

This project will develop a hot water and chilled water plant and thermal energy storage tank located west of the academic core and adjacent to the existing cogeneration facility. The plant will have an initial capacity of 1,700 tons to serve the cooling loads in the central academic campus area. The proposed project will also include a 1.3 million-gallon chilled water storage tank, and a new distribution system for hot and chilled water throughout the main campus. The hot water distribution system will replace the existing steam system in order to improve energy efficiency.

CHANNEL ISLANDS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2006/07–2009/10)

Entrance Road

This project will construct a new primary entrance to the campus. Funding will be provided through the Channel Islands Site Authority.

Campus Commons

This project will develop the central campus core landscape and hardscape. Funding will be provided through the Channel Islands Site Authority.

Student Housing, Phase 2 (400 Beds)

This project will renovate existing campus core buildings (#13 North Quad) and construct new structures to accommodate 400 beds, as indicated on the approved campus master plan. Funding will be provided by campus housing reserves and a future bond sale, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Parking Lot (1,200 Spaces)

This project will renovate and upgrade 1,200 parking spaces at various locations in the core campus, consistent with the construction of the initial campus facilities and the approved campus master plan. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study. In addition, the development of a viable financial plan of the campus parking program and qualification for placement in the systemwide revenue bond program is required.

Research and Development Park, Phase 1

This project will develop 40,000 GSF of new building space as a Lease Revenue Partnership Development, as indicated on the approved campus master plan. Funding will be provided through the Channel Islands Site Authority.

CHANNEL ISLANDS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Athletic Fields

This project will build a variety of athletic fields, tennis courts and a running track. Funding will be provided through the Channel Islands Site Authority.

Science Building, Phase 2

This project will develop 30,000 GSF for classroom labs and lecture halls to support science teaching and research. This building (#22) will accommodate 276 FTE (200 in lecture space, 76 in LD laboratory space), 10 faculty offices and laboratory support space. Funding will be provided through the Channel Islands Site Authority.

Student Health Center

This project will renovate 8,000 GSF of building #21 for a student health center. Funding will be provided through student health fees.

Student Housing, Phase 3 (250 Beds)

This project will renovate existing campus core buildings (#19, South Quad) and construct new structures to accommodate 250 beds, as indicated on the campus map. Funding will be provided by campus housing reserves and a future bond sale, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Research and Development Park, Phase 2

This project will develop 40,000 GSF of new building space as a Lease Revenue Partnership Development, as indicated on the approved campus master plan. Funding will be provided through the Channel Islands Site Authority.

Renovate Old Library

This project will renovate the current temporary library that occupies approximately 6,200 ASF of building #6. Upon completion of the new library, this space will be converted to computer laboratories and lecture space. The renovation will add 140 FTE, including 70 FTE in lecture space and 70 FTE in laboratory space (60 LD/10 UD). Funding will be provided through the Channel Islands Site Authority.

Research and Development Park, Phase 3

This project will develop 40,000 GSF of new building space as a Lease Revenue Partnership Development, as indicated on the approved campus master plan. Funding will be provided through the Channel Islands Site Authority.

Parking Upgrade

This project will relocate and reconfigure parking spaces from the core campus, consistent with the approved campus master plan. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Administration/Faculty Office Building Renovation, Phase 2

This project will renovate an existing building (#18) and will provide capacity for an additional 100 faculty offices. This portion of the building contains approximately 43,000 GSF on two levels. Funding will be provided through the Channel Islands Site Authority.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

CHANNEL ISLANDS

State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Classroom/Lab/Faculty Office Library, Phase I		PWCE 10,000			
Science Laboratory Facility		PWC 10,000	E 1,262		
Totals	\$11,262	\$0	\$10,000	\$1,262	\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Faculty/Staff Housing, Phase I (207 Units)		PWCE 30,000			
Acquisition - 35 Acres		A 0			
Faculty/Staff Housing, Phase II (149 Units)			PWC 4,000		
Information Resource Center, Ph. I			PW 4,200	CE 47,700	
No. Quad Admin./Faculty Office Renovation			PWCE 3,400		
Science Annex			PW 435		
Student Housing, Ph. I (351 Beds)			PWCE 17,620		
Faculty/Staff Housing, Phase III (194 Units)				PWC 30,000	
Totals	\$137,355	\$0	\$30,000	\$29,655	\$77,700

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University Chico

Paul J. Zingg, President



“Today Decides Tomorrow” is the inscription above the doors of CSU, Chico’s administration building, Kendall Hall. It is the motto of a university that focuses on the future while carrying forward the best of its past. Guided by The Strategic Plan for the Future of CSU, Chico, the University is poised to meet changing and often elusive internal and external challenges. “Our first priority is our students.”

California State University, Chico, one of the oldest campuses of the California State University, began in 1887 when John and Annie Bidwell donated their eight-acre cherry orchard to secure the northern branch of the State Normal School for Chico. The corner boundaries of this cherry orchard are marked today by a planting of cherry trees, each with a plaque that commemorates this gift. Since 1887, the school has progressed from a normal school to a state teachers college (1921), a state college (1935), a five-year liberal arts institution (1949) and, finally, California State University, Chico (1972). The university’s primary responsibility is for the public higher education needs of citizens within a 47,211-square-mile area of northeastern California; a majority of its students, however, come from outside that region.

Nestled in a city of trees, unique in the Sacramento Valley, the CSU Chico campus has a rural setting, even though it is located on the edge of the downtown Chico business district. Designated as an arboretum in 1982, the 119-acre campus is bisected by a rippling trout stream running through the campus under an extraordinary canopy of trees, which provides a rich habitat for hundreds of varieties of native plants, shrubs, birds and animals.

The graceful Romanesque architecture of the campus core’s three oldest buildings—Kendall Hall, Laxson Auditorium and Trinity Hall—contributes to the old-world ambience of the campus and remains an architectural influence for even its newest buildings. The 37 permanent buildings provide facilities for engineering, fine and performing arts, physical sciences, biological sciences, agriculture, industrial technology, behavioral and social sciences, education, physical education, communication, computer science, nursing, humanities, and business and include a beautiful new student union, residence halls, a million-volume library and a student health center.

An underground television cable network supplies all major classrooms with closed circuit and network color television, multiple media capabilities, and access to the campus computer network. Current enrollment is near the master plan enrollment ceiling and a major master plan revision is approaching completion.

Chico Distance and Online Education offers more than 100 distance courses annually, with five undergraduate degree completion programs and one master’s degree via the Internet. Many of the courses provide live, synchronous video streaming of lectures.

For more than 20 years, CSU Chico has also maintained satellite technology for receiving and transmitting educational programs throughout the world, currently delivering course work live each semester to Japan.

Several projects are currently in progress. The Telecommunications Infrastructure project; the Student Services Building currently in construction and design phases, respectively; and the Taylor Hall Replacement project proposed for 2005/06 will, when completed, all serve to continue the tradition of an inviting campus setting in support of a stimulating and rigorous academic environment.

Master Plan Enrollment: 14,000 FTE

Master Plan approved by the Board of Trustees: June 1965

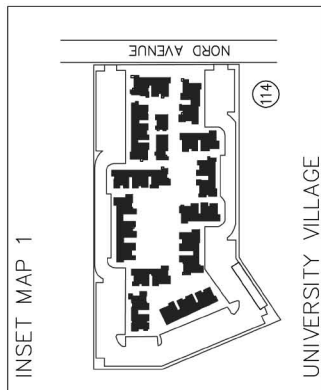
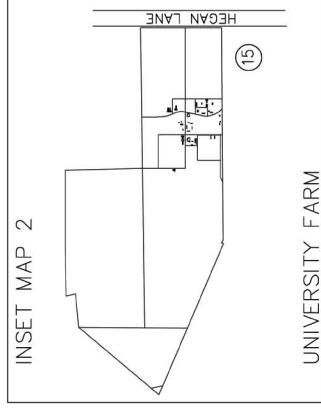
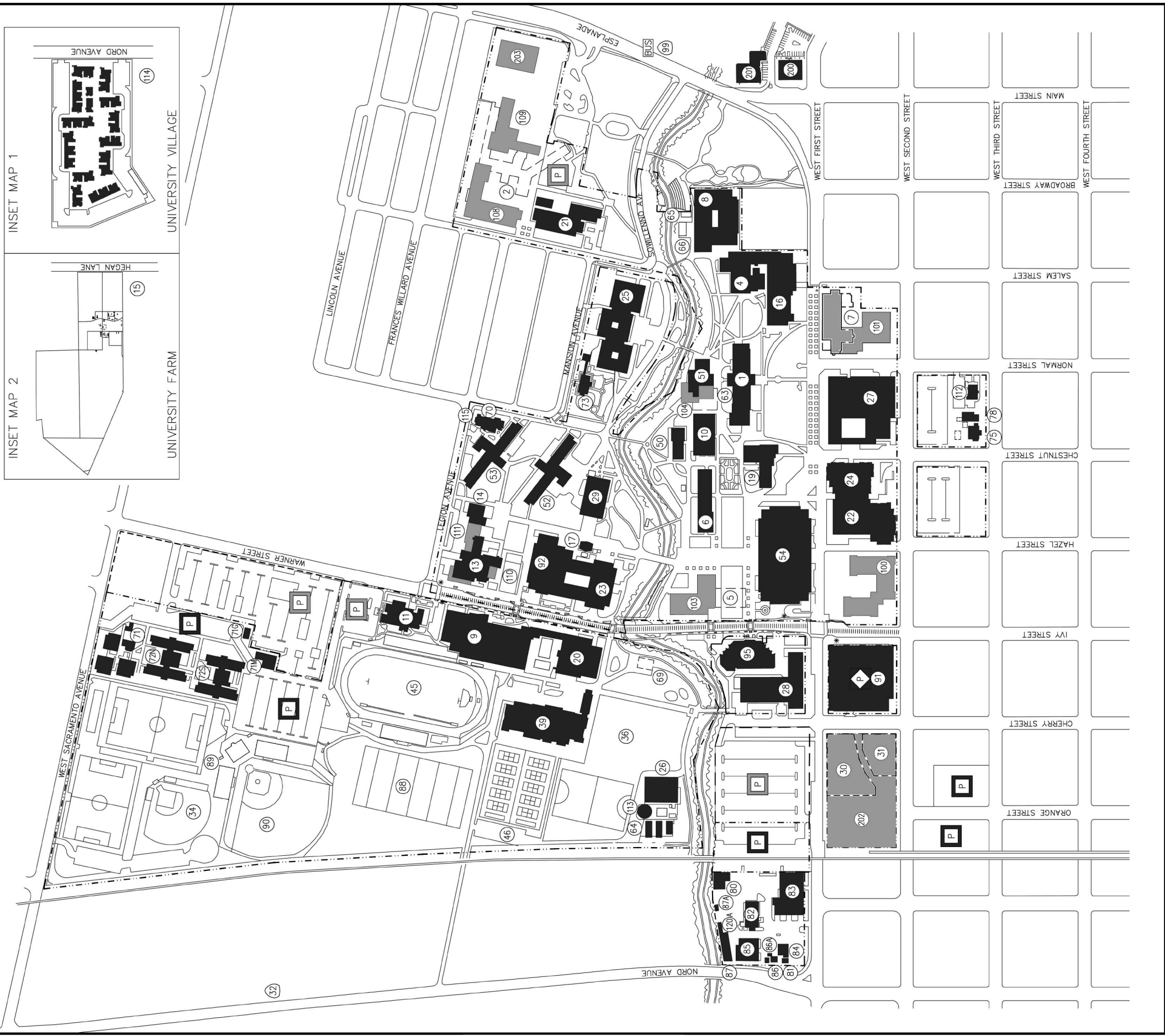
Master Plan Revision approved by the Board of Trustees: March 1967, December 1968, January 1969, February 1971, November 1971, November 1973, September 1976, September 1980, March 1981, March 1984, May 1985, November 1990

- | | |
|---|---|
| 1. Kendall Hall (Administration) | 84. FMS Central Supply |
| 2. Aymer Jay Hamilton Building
(Psychology, Speech-Pathology & Recreation) | 85. FMS Garage |
| 4. Ayres Hall (Art) | 86. Hazardous Materials Storage |
| 5. Siskiyou Hall (Technology & Computer Science) | 86a. Hazardous Waste Storage |
| 6. Glenn Hall (Business & Home Economics) | 87. FMS Equipment Shed |
| 7. Taylor Hall (Humanities) | 87a. FMS Storage Shed |
| 8. Physical Science Building | 88. Physical Education Field |
| 9. Acker Gymnasium | 89. Nettleton Stadium |
| 10. Colusa Hall | 90. Bohler Field |
| 11. Student Health Center | 91. Parking Structure |
| 13. Whitney Hall (Residence Hall) | 92. Tehama Hall |
| 14. Recreation and Learning Center | 95. John F. O'Connell Technology Center |
| 15. University Farm | 97. Student Affairs Center |
| 16. Laxson Auditorium | 100. <i>Student Services Center</i> |
| 17. Butte Station | 101. <i>Taylor Hall Replacement and Addition</i> |
| 19. Trinity Hall (Faculty Offices) | 103. <i>Siskiyou Hall Replacement</i> |
| 20. Shurmer Gymnasium | 104. <i>Selvester Cafe Addition</i> |
| 21. Modoc Hall (Education & Psychology) | 108. <i>Classroom/Faculty Office Building</i> |
| 22. Bell Memorial Union | 109. <i>Child Care Facility</i> |
| 23. Plumas Hall (Agriculture & Technology) | 110. <i>Whitney Addition</i> |
| 24. Bookstore Addition | 111. <i>Recreation Building Addition</i> |
| 25. Holt Hall | 112. Sapp Hall |
| 26. Boiler-Chiller Plant | 113. Thermal Energy Storage Tank |
| 27. Performing Arts Center | 114. University Village (Off-Campus Residence Hall) |
| 28. Langdon Engineering Center | 115. Housing Office Expansion |
| 29. Butte Hall (Behaviorial & Social Sciences, Computer Services) | 120a. Chemical Storage Shed |
| 30. Building S (Warehouse & Receiving) | 124. Temporary Building A |
| 31. Building R (Warehouse) | 125. Temporary Building B |
| 34. Softball Field | 200. Foundation Office Building 1 |
| 36. Physical Education Field | 201. Foundation Office Building 2 |
| 39. Education Classroom/Office Addition to Yolo Hall | 202. <i>Recreation Center</i> |
| 45. Stadium | 203. <i>Natural History Museum</i> |
| 46. Tennis Courts | |
| 47. Yuba II (Replacing Building 48) | |
| 50. Continuing Education Building | |
| 51. Selvester's Cafe | |
| 52. Lassen Hall (Residence Hall) | |
| 53. Shasta Hall (Residence Hall) | |
| 54. Meriam Library | |
| 59. Financial Aid | |
| 63. University Center | |
| 64. Greenhouse Complex | |
| 65. Physical Science Greenhouse | |
| 66. Physical Science Headhouse | |
| 69. Physical Education Storage | |
| 70. Housing Office | |
| 71. Konkow Hall (Residence Hall) | |
| 71g. Housing Grounds Shop | |
| 71m. Housing Maintenance Shop | |
| 72n. Meechoopda Hall (Residence Hall) | |
| 72s. Esken Hall (Residence Hall) | |
| 73. Albert E. Warrens Reception Center | |
| 75. Sierra Hall and Annex | |
| 78. Deen House | |
| 80. Corporation Yard | |
| 81. Hazardous Chemical Storage | |
| 82. FMS Administration Building | |
| 83. FMS Trades Shop | |

Legend

Existing Facility / Proposed Facility

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB).

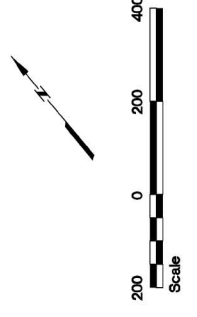


California State University, Chico

Campus Master Plan
 Master Plan Enrollment: 14,000 FTE
 Approval Date: June 1965
 Revised Date: August 1990
 Main Campus Acreage: 119

Buildings	Campus Boundary	Parking
1 (Solid black)	--- (Dashed)	P (Square)
2 (Grey)	- - - (Dotted)	P (Circle)
3 (Dashed outline)	- - - (Dotted)	P (Diamond)
4 (Thin outline)	- - - (Dotted)	P (Diamond)
		(Vertical lines)
		*

EXISTING BUILDING
FUTURE BUILDING
TEMPORARY BUILDING
EXISTING BUILDING NOT IN USE
EXISTING LOT
FUTURE LOT
EXISTING STRUCTURE
FUTURE STRUCTURE
WARNER STREET TRANSIT MALL
TRANSIT CENTER



Five-Year Capital Improvement Program Summary

(Dollars in 000's)

CHICO

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	2,201	29,955	40,732	14,254	24,737	2,882
II. New Facilities/Infrastructure	29,681			1,611	23,891	1,844
Totals	\$167,062	\$31,882	\$40,732	\$15,865	\$48,628	\$4,726

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>	101				371	
<i>FTE Totals</i>	472	101	0	0	0	371

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation			4,011			
Housing		14,339				
Other/Donor Funding/Grants	6,208	3,374	1,584			
Parking		528				
Student Union				68,615		
Totals	\$98,659	\$6,208	\$18,241	\$68,615	\$0	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10

(Dollars in 000's)

**CHICO
State Funded**

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Student Services Center	N/A	IB	E 2,201					
Taylor II Replacement Bldg.	101	II	PWC 29,681			E 1,611		
Utility Infrastructure	N/A	IB		PWC 29,955				
Butte Hall Renovation	0	IB			PWC 22,241			E 680
Agriculture Teaching and Research Center Renovation and Expansion ◊	0	IB			PWC 18,491			E 1,146
Education/Classroom/Faculty Office Renovation, Phase II	0	IB				PWC 14,254		E 289
Classroom/Faculty Office/Lab Building (Modoc II)	371	II					PWC 23,891	E 1,844
Siskiyou II	0	IB					PWC 24,737	E 767
Totals	\$167,062	472	\$31,882	\$29,955	\$40,732	\$15,865	\$48,628	\$4,726

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Natural History Museum	Oth	PWC 6,208					
Residence Hall/Dining	Hou		PWCE 14,339				
Parking Renovation	Pkg		PWC 528				
Turner Art Gallery	Oth		PWCE 3,374				
RCE Conference Center	Aux			PWC 4,011			
Agriculture Teaching and Research Center Renovation and Expansion ◊	Oth			PWC 1,584			
Recreation Center	Stu				PWC 68,615		
Totals		\$98,659	\$6,208	\$18,241	\$5,595	\$68,615	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

CHICO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Student Services Center **E** **\$2,201,000**

This project will equip the newly constructed building (80,000 ASF/122,400 GSF) for student services, admissions and records, financial aid, and counseling and testing. The new building (#100) will allow the consolidation of student service functions and other administrative services currently located in Merriam Library. The space vacated in the library will be restored to library use. Construction is projected to be completed by May 2006.

Taylor II Replacement Building **PWC** **\$29,681,000**

This project will demolish a 42-year-old, 33,100 GSF building (#101) and construct a new 56,000 ASF/96,300 GSF facility (#101) to accommodate the College of Humanities and Fine Arts. Both the existing Taylor Hall and the temporary buildings currently housing the College of Humanities and Fine Arts are obsolete, requiring code upgrades for fire, life safety and system renewals, and improvements to instructional delivery. The new building will accommodate 545 FTE in lecture space, 169 FTE in LD laboratory space and 102 faculty offices. The existing building provides capacity for 545 FTE in lecture space, 41 FTE in LD laboratory space, 27 FTE in UD laboratory space and 19 faculty offices. Completion of this project will provide a net gain of 101 FTE. The future cost for equipment is \$1,611,000.

Future Projects (2006/07–2009/10)

Utility Infrastructure

This project will improve and expand the utility infrastructure systems to complete the existing campus utility infrastructure. It includes the expansion of the central plant to accommodate additional chillers, cooling towers, chilled water storage, and the extended distribution of cooling and heating. The 12 kV electrical distribution system will be extended, and circuits will be reallocated between buildings to balance the load. Improvements will be made to the natural gas distribution system as well as to the irrigation system and storm drains. This expansion and upgrade will permit the campus to increase enrollment and build out the Five Year Capital Improvement Program.

Butte Hall Renovation

This 1972 building (#29) was previously approved for working drawings for asbestos abatement in 1997. That project was halted due to the cost of abating the extensive and pervasive presence of asbestos in this building. Currently, repairs or upgrades to the rooms requested by faculty for programmatic needs are cost-prohibitive and cannot be undertaken. In addition to housing the campus computer center, Butte Hall is the main classroom facility for the campus, holding about one-third of the campus lecture capacity. The rescope project for this 48,500 ASF/88,900 GSF building will include the original scope of asbestos abatement, the mitigation of fire code violations and the upgrade of HVAC, electrical, plumbing and telecommunications systems to meet programmatic and capital renewal needs. This project will extend the life of the mechanical building systems another 30 years.

Agriculture Teaching and Research Center Renovation and Expansion

The proposed project will provide for eight new state-of-the-art facilities, repairs on and improvements to five existing buildings, removal of 32 outdated and dysfunctional buildings, and development of an appropriate infrastructure for roads, waste management and irrigation. Donor funds will be provided to complete portions of this project. In addition, funding assistance from the U.S. Bureau of Reclamation and the California Public Utilities Commission will support the improvements to the irrigation system.

Education/Classroom/Faculty Office Renovation, Phase II

This project will renovate 69,000 ASF/95,000 GSF of existing space in Acker and Shurmer Gymnasiums (#9 and #20), and convert space to meet programmatic needs and single-faculty office standards. This project will create seven new faculty offices and renovate the existing 15 offices, which previously accommodated two faculty per office. Faculty office needs will be accommodated in the new classroom/faculty office/laboratory (Modoc II) building.

CHICO STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Classroom/Faculty Office/Lab Building (Modoc II)

This project will build a new 39,200 ASF/62,400 GSF facility (#108) to replace the instructional space (21,700 ASF/36,900 GSF) in the Aymer Jay Hamilton Building (#2), built in 1950, which will be demolished as part of the project scope. The new facility will house all of the College of Communications. It will accommodate 524 FTE in lecture space, 218 FTE in UD laboratory space and 100 faculty offices. The net gain will be 179 FTE in lecture space, 192 FTE in UD laboratory space and 85 faculty offices.

Siskiyou II

The existing single-story Siskiyou Hall (#5) was built in 1957 as an industrial arts instructional facility and is currently identified as a temporary building scheduled for removal. A new building, Siskiyou II (#103), is planned to replace this old building at the same location. The current building does not efficiently utilize the site and is also more expensive to maintain per square foot than a modern building. The new building will be a more efficient facility in a smaller footprint, providing space for the business department. The exact size and capacity of the new building will not be definitely determined until the current master plan study is completed and a revised master plan is approved by the Board of Trustees.

CHICO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Natural History Museum

PWC

\$6,208,000

This project will build a 13,000 ASF/20,000 GSF museum (#203) to house and display the wealth of artifacts and bird and animal species donated to the university over many years. The museum will allow students and faculty to study and research both the permanent exhibits and the traveling exhibits from around the world. Funding is provided from the California Department of Recreation and private donors.

Future Projects (2006/07–2009/10)

Residence Hall/Dining

This project will build a new four-story structure (#110) to the east of Whitney Hall (#13). The new structure will be built on the site of the current Recreation and Learning Center (#14), which will be torn down as part of this project. The new facility will provide 189 additional bed spaces on the second through fourth floors and a new food service and dining facility on the first floor. This project will be funded through financing and reserve funds.

Parking Renovation

This project will upgrade existing parking facilities to improve ADA access and make them more user friendly and efficient to operate, as recommended by the most recent parking study. The campus currently has the least parking availability (as a proportion of student enrollment) in the CSU system. This project will be funded through parking reserves.

Turner Art Gallery

This project will construct a 6,000 ASF/9,300 GSF art gallery in Taylor II (#101) to include exhibit, work and storage space for the Janet Turner Print Collection, as well as other artists and collections. Janet Turner was a distinguished printmaker and professor at the university who donated her collection gathered from around the world to the campus. The project will be funded entirely by donations.

RCE Conference Center

This project will convert the existing 11,200 ASF/12,900 GSF Colusa Hall (#10) to a conference facility for the Regional and Continuing Education (RCE) department. The building will be updated and reprogrammed to expand and offer more services to the "North State" and the various organizations and agencies that utilize the department to educate their employees and collaborate with colleagues. RCE will fund the improvements from continuing education reserves and lease the facility.

CHICO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Agriculture Teaching and Research Center Renovation and Expansion

Donor support will fund the construction of a new conference center and arena for the College of Agriculture. Butte Community College will augment the donor funds for the Lagoon component of this project. This project is dependent upon state and nonstate donor funding.

Recreation Center

The project will build a 125,000 ASF/178,600 GSF recreation center (#202) on the southwest side of the campus. Abandonment of a section of Orange Street and demolition of two warehouses (#30, #31) are included in the project. The facility will include gymnasium, fitness and resistance-training rooms, lockers and showers, multipurpose rooms, a wellness center, and administrative offices. Project funding will require passage of a student referendum on increasing student fees and qualification for placement in the systemwide revenue bond program.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

CHICO

State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure	WC 13,597				
Utility Infrastructure Expansion ◊		C 4,000			
Education/Classroom/Faculty Office Addition			E 678		
Student Services Center			P 811	WC 32,840	
Total Capital Outlay	\$51,926	\$13,597	\$4,000	\$1,489	\$32,840
					\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Soccer Stadium	PWC 1,016				
Colusa Hall Renovation	PWC 1,405				
Totals	\$2,421	\$2,421	\$0	\$0	\$0

◊ This project was state and nonstate funded.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University Dominguez Hills

James E. Lyons, Sr., President



California State University, Dominguez Hills (founded in 1960) is located in the city of Carson on the historic Rancho San Pedro, the oldest Spanish land grant in California. A portion of that land was acquired by California in 1967 to become home to the new South Bay-South Los Angeles CSU College.

CSU Dominguez Hills, originally located in a bank in Palos Verdes, opened its doors on the “Watts” campus in September 1966 on Victoria Street, its second temporary location until the permanent campus was ready for occupancy across the street. On June 10, 1967, the college held its first commencement on the “Watts” campus with four graduates who had enrolled at the original Palos Verdes location as juniors. Groundbreaking for the current Dominguez Hills campus was held on December 5, 1967.

The opening of the permanent campus occurred on October 14, 1968, in a group of one-story buildings still referred to today as the Small College Complex. The remainder of the initial buildings opened in January 1969, followed by the Social and Behavioral Sciences Building in fall 1971, and the Educational Resources Center in January 1972. Slightly more than a year later, in April 1973, the college dedicated its new National Sciences and Mathematics Building. In 1974/75, the Humanities & Fine Arts Building, a Student Health Center and a Theatre Arts Center, among other remodels, opened.

On September 12, 1977, the CSU Board of Trustees voted to approve university status to the college, and California State University, Dominguez Hills was instituted. From the beginning, the university has valued close student-faculty relationships, a faculty with a high percentage of doctorates and a campus community known for its friendliness and accessibility.

The university’s academic program is supported by a physical plant that includes the Small College Complex (SCC), the Social and Behavioral Sciences Building, the Natural Sciences and Mathematics Building, the Leo F. Cain Library, LaCorte Hall, the University Theatre, the Student Health Center, the gymnasium, the aquatic facility and the athletic field house, university student housing, the Loker University Student Union, the School of Education and the Extended Education Complex. In January 2003, James L. Welch Hall opened as home to Information Technology, the School of Health, student services and administration. The privately financed and operated \$150 million Home Depot Center opened in June 2003. The 85-acre center stands to become a world-class sports training facility for amateur and professional athletes in soccer, tennis, track and field, basketball, cycling, and volleyball.

The campus has just completed the upgrade of its electrical infrastructure. Construction for the addition and remodel of the Loker University Student Union is planned to start in December 2004. The design of the addition to the Leo F. Cain Educational Resource Center started in July 2004; construction funds are anticipated to be approved in 2006/07.

California State University, **Dominguez Hills**

Master Plan Enrollment: 20,000 FTE

Master Plan approved by the Board of Trustees: April 1967

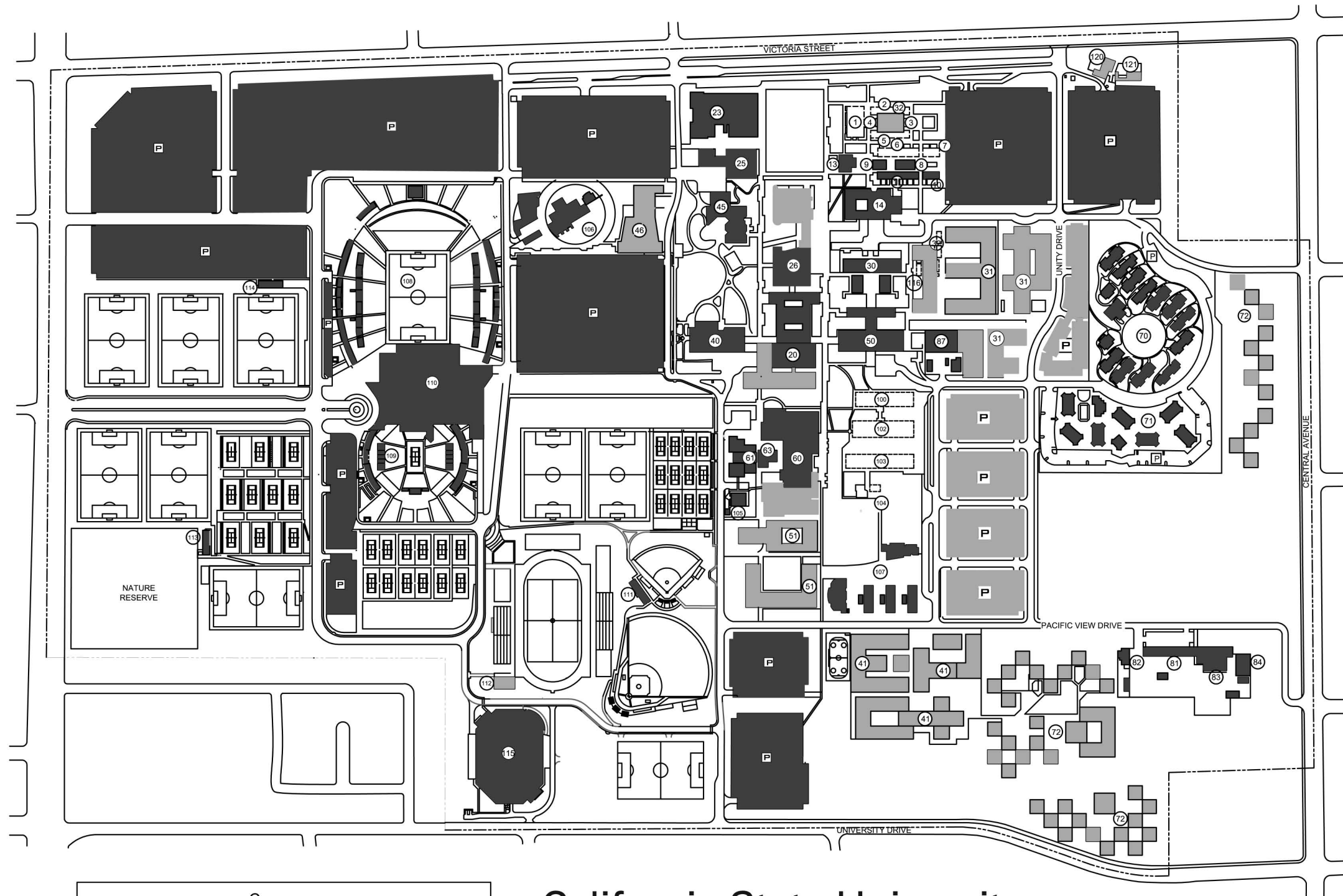
Master Plan Revision approved by the Board of Trustees: August 1968, July 1971, May 1975, March 1976, March 1980, November 1980, November 1986, March 1993, June 2001

1. Initial Building No. 1
2. Initial Building No. 2
3. Initial Building No. 3
4. Initial Building No. 4
5. Initial Building No. 5
6. Initial Building No. 6
7. Initial Building No. 7
8. Initial Building No. 8
9. Initial Building No. 9
10. Initial Building No. 10
11. Initial Building No. 11
12. Initial Building No. 13
14. School of Education
16. Construction Office - A HDC
17. Construction Office – B HDC
20. Leo F. Cain Educational Resource Center
23. James L. Welch Hall
25. Student Health Center
26. Donald P. and Katherine B. Loker University Student Center
30. Social and Behavioral Sciences
31. *Social and Behavioral Sciences*
32. *School of Management*
40. Lacorte Hall
41. *Humanities and Fine Arts*
45. University Theatre
46. *Auditorium*
50. Natural Sciences and Mathematics
51. *Natural Sciences and Mathematics*
60. Gymnasium
61. Field House
63. Swimming Pool
70. Pueblo Dominguez (Student Residences)
71. Student Housing 2
72. *Housing*
80. Physical Plant
81. Physical Plant Shops
82. Physical Plant Vehicle Maintenance
83. University Warehouse
84. Physical Plant Warehouse
87. Central Plant
99. President's Residence (Off-Campus)
100. South Academic Complex 1
102. South Academic Complex 2
103. South Academic Complex 3
104. California Academy of Mathematics and Science Laboratories
105. Hughes Athletic and Educational Center
106. Extended Education
107. California Academy of Mathematics and Science
108. Home Depot Center Soccer Stadium
109. Home Depot Center Tennis Stadium
110. Home Depot Center Administrative/
Sports Support Facility/Restaurant
111. Baseball/Softball Storage and Restrooms
112. *Track and Field Storage and Restrooms and Concessions*
113. Home Depot Center Tennis Storage/Restrooms
114. Home Depot Center Soccer Storage/Restrooms
115. *ADT Event Center (250 Meter Velodrome)*
116. East Academic Complex
120. *Child Development Center*
121. *Infant Toddler Center*

Legend

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING	N	EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE	SCALE	FUTURE STRUCTURE

California State University, Dominguez Hills

Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: April 1967
 Revised Date: June 2001
 Gross Campus Acreage: 388
 Net Usage Acreage: 344

Five-Year Capital Improvement Program Summary

(Dollars in 000's)

DOMINGUEZ HILLS

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation		13,692		16,810	3,615	521
II. New Facilities/Infrastructure	34,876		42,774	2,388		1,387
Totals	\$114,155	\$34,876	\$42,774	\$19,198	\$3,615	\$1,908

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>			2087			
<i>FTE Totals</i>	2087	0	0	2087	0	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing		15,148				
Other/Donor Funding/Grants						
Parking						
Student Union						
Totals	\$15,148	\$0	\$15,148	\$0	\$0	\$0

<i>Housing Beds</i>		300				
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

DOMINGUEZ HILLS
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Educational Resource Center Addition	0	II	C 34,876		E 3,240			
Education Resource Center Reno., (Seismic)	0	IB		PWC 13,692			E 1,163	
Classroom/Faculty Office Building	2087	II			PWC 25,671			E 948
Faculty Office Building	0	II			PWC 13,863			E 439
Remodel Social and Behavioral Sciences Building	N/A	IB				PWC 16,810		E 385
Site Development	N/A	II				PWC 2,388		
Education Resource Cntr. Renovation, Phase II	N/A	IB					PWC 2,452	E 136
Totals	\$114,155	2087	\$34,876	\$13,692	\$42,774	\$19,198	\$3,615	\$1,908

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Student Housing, Phase III (300 Beds)	Hou		PWCE 15,148				
Totals		\$0	\$15,148	\$0	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

DOMINGUEZ HILLS STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Educational Resource Center Addition

C

\$34,876,000

This will provide construction funding to build a 104,000 ASF/150,800 GSF addition for the library in the Leo F. Cain Educational Resource Center (#20) to accommodate a campus enrollment of 12,000 FTE. The addition will provide 52,800 ASF for bookstacks, 41,800 ASF for additional student reader stations, 7,000 ASF for technical processing and public service areas, and 2,500 ASF for multimedia and the Faculty Development Center. Preliminary plans and working drawing funds were provided in 2004/05. The future cost for equipment is \$3,240,000.

Future Projects (2006/07–2009/10)

Educational Resource Center Renovation, (Seismic)

This project will renovate 66,800 ASF/91,700 GSF on four floors to better coordinate library functions and effectively integrate space programming between the existing library (#20) and the new addition. It will upgrade the HVAC system and energy management control system, improving energy utilization. The project will also provide new structural shear walls, enlarge existing shear walls and provide reinforcement to the foundation of the existing building. The building has been rated level 5 per the Division of the State Architect classifications.

Classroom/Faculty Office Building

This project will build a 60,400 ASF/96,100 GSF facility (#51), accommodating 2,087 FTE in lecture space and 227 faculty offices for the Schools of Education and Business and Public Administration. It includes demolition of small college buildings (#1, #2, #3 and #4) that do not hold capacity space. These buildings are old, inefficient and expensive to operate.

Faculty Office Building

This project will build a 33,400 ASF/51,500 GSF faculty office building to accommodate 200 faculty offices. The campus is projected to be in deficit of 304 faculty offices in 2011. This project will require demolition of small college buildings (#5, #6, #7 and #8), losing 905 FTE.

Remodel Social and Behavioral Sciences Building

This project will renovate 27,800 GSF in the 31-year-old Social and Behavioral Sciences Building (#30) to meet health, safety and other code issues. Programmatic upgrades will be made to the laboratories to meet changing technologies. The project will upgrade the HVAC and electrical systems and address ADA requirements.

Site Development

This project will build an extension of the campus streets to the corporation yard and the campus core. It will build the perimeter and service roads that will include curbs, gutters, drainage and lighting. It will also add the third increment to the existing campus irrigation pump and fertilizer system.

Educational Resource Center Renovation, Phase II

This project will renovate 21,400 ASF of library space on the fifth floor to provide additional student reader stations and additional bookstacks to accommodate a campus enrollment of 14,000 FTE.

DOMINGUEZ HILLS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2006/07–2009/10)

Student Housing, Phase III (300 Beds)

The project will provide 300 additional beds for student housing (#72) in apartment-style, shared units consisting of bedrooms, a living room, bathrooms and a kitchen. The complex includes support facilities such as administrative housing offices, recreational lounge, student study areas, meeting rooms, laundry, counseling offices and outdoor recreational space. Funding will be provided by the campus housing reserves and future bond sale supported rental revenues subsequent to the approval of the Housing Proposal Review Committee and the Chancellor's Office.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

DOMINGUEZ HILLS

State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure	C 3,760				
Renovate & Upgrade Electrical Infrastructure			PWC 2,855		
Technology Center, Health, & Administrative Services Bldg.			E 3,802		
Educational Resource Center Addition					PW 1,725
Totals	\$12,142	\$3,760	\$0	\$6,657	\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
National Training Center/ Sports Complex	PWCE 112,000				
Loker University Student Union Remodel/Addition		PWCE 25,261			
Parking Lots 8 and 9				PWC 3,061	
Child Development Center and Infant Toddler Center				PWC 1,218	
Track and Field Stadium Seating				PWC 857	
Totals	\$142,397	\$112,000	\$25,261	\$0	\$5,136

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

John D. Welty, President



California State University, Fresno is gaining national prominence as the premiere university of the “New California,” the inland section of California that is the site of burgeoning population growth, rapid development, new business creation and environmental challenges related to agriculture and natural resource use.

Fresno State was founded as a teachers college in 1911. It has expanded its scope to become the leading university in Central California, one of the three distinct major population and geographic regions of the state. The university is located adjacent to the Sierra Nevada mountain range and within the San Joaquin Valley, California’s rich agricultural heartland. These two unique features inspire much of the design of the campus.

The influence of the San Joaquin Valley is unmistakable. The most prominent feature of the campus is its 1,083-acre farm, located at the north end. The farm is home to a world-class viticulture and enology program; wines produced at Fresno are among the best in California, routinely taking top honors in international competitions. The winery operation includes a conference center with views of the vineyard stretching out to the nearby Sierra Nevada foothills. Major campus streets wind through the farm, passing by the winery, a large agricultural pavilion used for equestrian events, and ornamental landscaping facilities. Visitors will see members of the university’s equestrian team, one of the largest in the country, riding thoroughbred horses through the campus and local schoolchildren taking tours of the various farm facilities.

The closeness of the Sierra Nevada has influenced the building design on the east side of the campus where the Craig School of Business and the science and art buildings boast notable views of the range. The campus conducts research in mountain and rangeland conservation, and has worked with the National Park Service to explore and catalog the Sierra Nevada’s extensive cave systems.

Taking advantage of Fresno State’s unique setting, the campus has created beautiful landscaping, earning formal status as an arboretum. To help ease the region’s hot summers, several thousand mature trees, of more than 100 different varieties, cover most of the campus. Autumn colors draw thousands of visitors to the campus’s walking tours. Extensive rose collections, formal gardens and a “sneezeless” garden of low-allergen-producing plants can also be found on the campus.

As a two-year state normal school, Fresno State started with 150 students. Today, 90-plus years later, more than 21,000 students attend the university. The 327-acre core campus features nearly 50 permanent buildings. More than 20 buildings and research laboratories, along with the equestrian facilities, are housed on the farm.

The university recognizes a special commitment in the preparation of students for industries and professions in Central California. This commitment to the community has resulted in the infusion of community funds to support a wide variety of programs, including a large Honors College, the University Business Center, the Downing Planetarium and Museum, the endowment of the numerous academic chairs, and athletic facilities and programs. The university completed the construction of the Save Mart Center, a \$103 million special events center supported entirely through private and corporate gifts and sponsorships. The Save Mart Center represents the largest such privately supported facility in the history of the California State University system.

The capital side boasts development as well, with a new \$22 million science complex, aligning the Criminology Laboratory and Downing Planetarium Museum in the science quadrant and providing a new home to the College of Science and Mathematics.

The Henry Madden Library, the largest academic library in the San Joaquin Valley, soon undergoes an \$84 million major renovation and addition. The addition will house a modern reference area, a number of electronic classrooms and group study areas. Special collections will be housed adequately for the first time, as will the Arne Nixon Center and the Central Valley Political Archive. Modern music, map and media libraries will provide technologically advanced services as well as access to their important collections.

This project affords the opportunity to create a major resource with necessary collections, facilities and technology infrastructure required to maintain the library as the benchmark of academic excellence for the region. Modern technology will be interwoven with library services in a seamless manner, permitting Fresno State students unfettered access to all the materials they need for study and learning.

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: February 1964

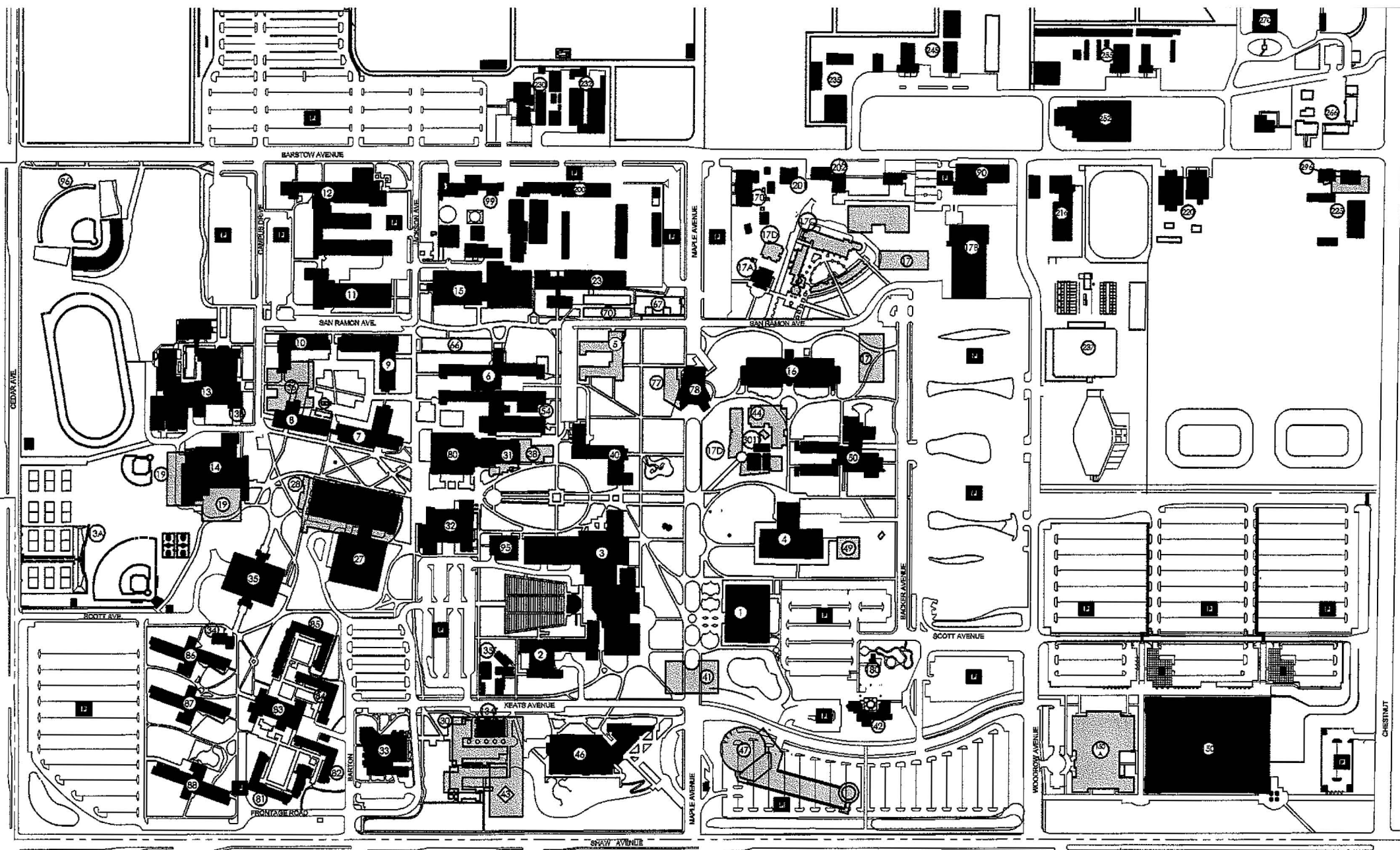
Master Plan Revision approved by the Board of Trustees: November 1966, January 1967, June 1968, May 1970, September 1970, January 1973, January 1975, January 1982, November 1982, May 1984, July 1988, September 1989, March 1990, September 1994, November 1999

- | | |
|--|---|
| 1. Joyal Administration | 91. Football Stadium |
| 2. Music | 92. Baseball Stadium |
| 3. Speech Arts | 93. Duncan Athletic Facility |
| 4. Conley Art | 93a. <i>Duncan Athletic Facility Addition</i> |
| 5. Agriculture | 94. Strength and Conditioning Center |
| 6. McLane Hall | 94a. <i>Strength and Conditioning Center Addition</i> |
| 7. Psychology/Human Services | 95. Keats Campus |
| 8. Family and Food Sciences | 96. Softball Stadium |
| 9. McKee Fisk | 99. Corporation Yard |
| 10. Social Sciences | 133t. Education Annex |
| 11. Engineering West | 134t. University High School |
| 12. Grosse Industrial Technology | 150. Save Mart Center |
| 13. North Gymnasium | 150a. <i>West Complex</i> |
| 13a. Spalding Wathen Tennis Center | 170. Greenhouses |
| 13b. <i>North Gymnasium Addition</i> | 180. Meteorology |
| 14. South Gymnasium | 200-295. Farm Buildings |
| 15. Engineering East | 300. President's Residence |
| 16. Science | |
| 17. <i>Sciences and Applied Research</i> | |
| 17a. Downing Planetarium | |
| 17b. Crime Lab | |
| 17c. <i>Science II</i> | |
| 17d. <i>Downing Planetarium Museum</i> | |
| 19. <i>Physical Education Addition</i> | |
| 23. Agriculture Mechanics | |
| 27. Henry Madden Library | |
| 28. <i>Library Addition</i> | |
| 30. Lab School | |
| 31. Bookstore | |
| 32. University Center | |
| 33. Health Center | |
| 34. Home Management | |
| 35. Residence Dining | |
| 38. <i>Bookstore/Food Service</i> | |
| 40. Thomas Administration | |
| 41. <i>Administration</i> | |
| 42. Smittcamp Alumni House | |
| 43. <i>Parking Structure</i> | |
| 44. <i>Classroom Building</i> | |
| 46. Benjamin and Marion Kremen College of Education and Counseling | |
| 47. <i>Humanities/Auditorium</i> | |
| 49. <i>Graphic Arts</i> | |
| 50. Peters Business | |
| 54. McLane Hall Addition | |
| 56. <i>Social Science Addition</i> | |
| 66. San Ramon 2 | |
| 67. San Ramon 3 | |
| 70. San Ramon 6 | |
| 77. <i>Satellite Student Union Addition</i> | |
| 78. Satellite Student Union | |
| 80. University Student Union | |
| 81. Sequoia/Cedar Hall | |
| 82. Birch Hall | |
| 83. The Lodge | |
| 84. Sycamore Hall | |
| 85. Aspen/Ponderosa Hall | |
| 86. Baker Hall | |
| 87. Graves Hall | |
| 88. Homan Hall | |
| 90. Shipping/Receiving/Print Shop | |

Legend

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



**California State University,
 Fresno**
 Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: February 1964
 Revised Date: November 1989
 Main Campus Acreage: 327

Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING	N	EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE	0 200 feet	FUTURE STRUCTURE

California State University, Fresno

Five-Year Capital Improvement Program Summary

(Dollars in 000's)

FRESNO

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies		33,812	2,093	54,100		
B. Modernization/Renovation			68,439	16,351		6,480
II. New Facilities/Infrastructure	86,419			6,646	23,082	2,396
Totals	\$290,942	\$86,419	\$33,812	\$70,532	\$77,097	\$23,082
						\$8,876

<i>FTE Existing Facilities/Infrastructure</i>			230			
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	230	0	0	230	0	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation			786			
Housing						
Other/Donor Funding/Grants					3,283	
Parking						
Student Union						
Totals	\$4,069	\$0	\$0	\$786	\$0	\$3,283
						\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

FRESNO
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Library Addition and Renovation	0	II	WC 86,419			E 6,646		
Infrastructure, Phase I	0	IA		PWC 33,812				
Infrastructure, Phase II	0	IA			PW 2,093	C 54,100		
Classroom Building ◇	230	IB			PWC 46,605			E 4,616
Academic Bldgs. 8,9,10 Renovation	0	IB			PWC 21,834			E 931
Student Services/Joyal Building Renovation	0	IB				PWC 16,351		E 933
Auditorium ◇	0	II					PWC 23,082	E 2,396
Totals	\$290,942	230	\$86,419	\$33,812	\$70,532	\$77,097	\$23,082	\$8,876

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Classroom Building - Food Service ◇	Aux			PWC 786			
Auditorium ◇	Oth					PWC 3,283	
Totals		\$0	\$0	\$786	\$0	\$3,283	\$0

◇ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

FRESNO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Library Addition and Renovation

WC

\$86,419,000

This project will provide library space to serve the 25,000 FTE master plan enrollment, whereas the existing facilities were constructed to serve 13,000 FTE. It will demolish approximately 109,000 GSF from Phases I (1956) and II (1965) to correct building systems that are inadequate, deteriorated, obsolete, costly to repair and pose potential health risks due to lead-based paint and asbestos. Of the existing Phase III segment, 68,700 ASF will be renovated to complement the three-story and basement addition of 198,600 ASF/283,700 GSF. The addition will provide the balance of needed library space for additional open stacks, high-density bookstacks, 5,000 reader stations, technical and public service areas, and media storage. It will also include 18,000 ASF of administrative space to accommodate the campus shortage per the CSU standard. The future cost of equipment is \$6,646,000.

Future Projects (2006/07–2009/10)

Infrastructure, Phase I

This project addresses the fire alarm system and the water supply. More than 75 percent of the university's existing structures were built between 30-50 years ago. While critical space deficiencies have been remedied through recent capital improvement projects, a comprehensive program for campuswide fire alarm improvements has not been established. The current system is technically obsolete and nonstandardized. The campus is 100 percent self-sustaining on its water system (consisting of six well sites). This upgrade will address code compliance and functionality of the university's existing water system and will provide the ability to meet the future needs of the university's master plan buildout.

Infrastructure, Phase II

This project addresses the electrical and HVAC issues for the campus. The university struggles to provide power from the existing electrical system. The electrical capacity at the Central Plant will be at maximum capacity after the library project. The recent growth of the campus requires the current Chiller Plant to work at maximum capacity to provide adequate cooling and thermal energy storage. An additional 12kv feeder is required for future capacity needs. The project will also add two chillers in an expanded central plant facility and will add capacity to the existing TES.

Classroom Building

This project will replace the black box theater and the lecture capacity (1,011 FTE) currently located in the temporary lab school building (#30) and will provide 267 FTE (221 LD/46 UD) in laboratory space for the Departments of Computer Science, Mathematics, English, Foreign Languages, Linguistics, Agricultural Economics, Mass Communication, and Journalism. The 80,600 ASF/121,800 GSF building will also provide 85 single-station faculty offices. The project was funded for preliminary plans and working drawings in 1992 and has been rescoped to better accommodate campus needs. The project includes the demolition of the lab school (-1,011 FTE in lecture space, -33 FTE in LD lab, -4 FTE in UD lab, -17 faculty offices) and the renovation and addition to the speech arts building (#3). The net capacity change is an increase of 230 FTE (188 LD/42 UD) in laboratory space, and 68 faculty offices. Nonstate funds will provide for the inclusion of food service in the building.

Academic Buildings 8, 9, 10 Renovation

This project will renovate 81,000 ASF in the 40-year-old buildings: family and food service (#8), McKee Fisk (#9) and social sciences (#10) to meet health, safety and other changing code issues. Programmatic upgrades will be made in some of the laboratories to accommodate changing technologies. The project will remove hazardous materials, upgrade HVAC and electrical systems, and address ADA requirements.

Student Services/Joyal Building Renovation

This project will renovate 37,800 ASF in the over 30-year-old Joyal Administration Building (#1) to meet changing needs, particularly in the area of student services. This project will address fire safety and ADA requirements, improve indoor air quality, and meet programmatic requirements. These include the consolidation of many student service functions presently accommodated in housing services, allowing for a more efficient use of staff and technology.

Auditorium

This project (#47) will build a 2,000-seat auditorium (38,000 ASF/54,300 GSF) to serve student productions in the fine arts program. The facility will house a complete performance stage with a fly gallery, an orchestra pit, dressing rooms, restrooms, storage and a technician's office. The associated support space will include a lobby, ticket booth, snack bar and restrooms. This project is dependent upon state funds and nonstate donor funds.

FRESNO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2006/07–2009/10)

Classroom Building - Food Service

This project will provide food service facilities to supplement the existing service in the satellite student union and accommodate campus needs. The area will include counter service, food preparation and serving areas. The CSU Fresno Association, a CSU auxiliary organization, will provide funding. The project will proceed upon the commitment of appropriate funds.

Auditorium

This project (#47) will build a 2,000-seat auditorium (38,000 ASF/54,300 GSF) to serve student productions in the fine arts program. The facility will house a complete performance stage with a fly gallery, an orchestra pit, dressing rooms, storage and a technician's office. The associated support space will include a lobby, ticket booth, snack bar and restrooms. This project is dependent upon state funds and nonstate donor funding.

**Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)**

**FRESNO
State Funded**

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure		W 655	C 18,149		
Science II Replacement Building		PWC 22,575		E 1,958	
Library Addition and Renovation					P 1,677
Totals	\$45,014	\$0	\$23,230	\$18,149	\$1,958

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Planetarium Museum		PWC 1,000			
Duncan Athletic Building Addition +		PWC 2,900			
Athletic Strength Training & Conditioning Center Addition +		PWC 1,300			
International Center for Water Technology				PWC 1,327	
Totals	\$6,527	\$0	5,200	\$0	\$1,327

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University Fullerton

Milton A. Gordon, President



Prior to the arrival of its first students in fall 1960, the California State University, Fullerton campus was 233 acres of orange groves and scattered farm buildings. Instruction began in 1959 in temporary quarters at nearby Sunny Hills High School with 62 students and continued in temporary buildings on the campus until 1963, when McCarthy Hall, the first permanent campus building, was occupied.

The choice of the elephant as CSU Fullerton's mascot, dubbed "Tuffy Titan," dates to May 1962 when the campus hosted the "First Intercollegiate Elephant Race in Human History," with 10,000 spectators and 15 elephants with riders competing. The enthusiasm, optimism and community support reflected in this unusual event helped fuel the rapid enrollment growth and campus development of CSU Fullerton through the 1960s. In its first decade, CSU Fullerton built seven permanent facilities and grew to accommodate 9,500 FTE.

Growth and development continued through the 1970s, enrollment increased 36 percent to 14,900 FTE and four additional permanent buildings were completed. The arboretum was established in 1979 on 27 acres of university land, through a joint powers agreement with the city of Fullerton. The arboretum has become one of the main attractions in the city of Fullerton, with tens of thousands of annual visitors and year-round events.

In 2004, the Fullerton campus includes 46 permanent buildings totaling 3,008,814-gross-square-feet, with several new buildings under construction. The university houses eight colleges: the Arts; Business and Economics; Communications; Engineering and Computer Science; Education; Human Development and Community Service; Humanities and Social Sciences; and Natural Sciences and Mathematics. Current enrollment is more than 20,000 FTE in 55 undergraduate and 46 graduate degree programs taught by approximately 1,900 full- and part-time faculty members. CSU Fullerton has entered a period of intensive capital development comparable to its earliest days. In 2003, the CSU Board of Trustees approved an increase in main campus enrollment capacity from 20,000 FTE to 25,000 FTE and also endorsed an ambitious updated campus master plan.

In addition to its main campus, CSU Fullerton operates off-campus centers in leased space in other Orange County cities, including Garden Grove and Irvine. The El Toro Campus, opened in 2002 in leased space on the former Marine Corps Air Station, now accommodates over 860 FTE. Plans are underway for continued expansion of this branch campus.

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: October 1962

Master Plan Revision approved by the Board of Trustees: January 1966, January 1967, May 1970, September 1970, January 1972, March 1974, September 1976, January 1983, July 1983, November 1985, September 1986, May 1987, July 1987, May 1993, September 2003

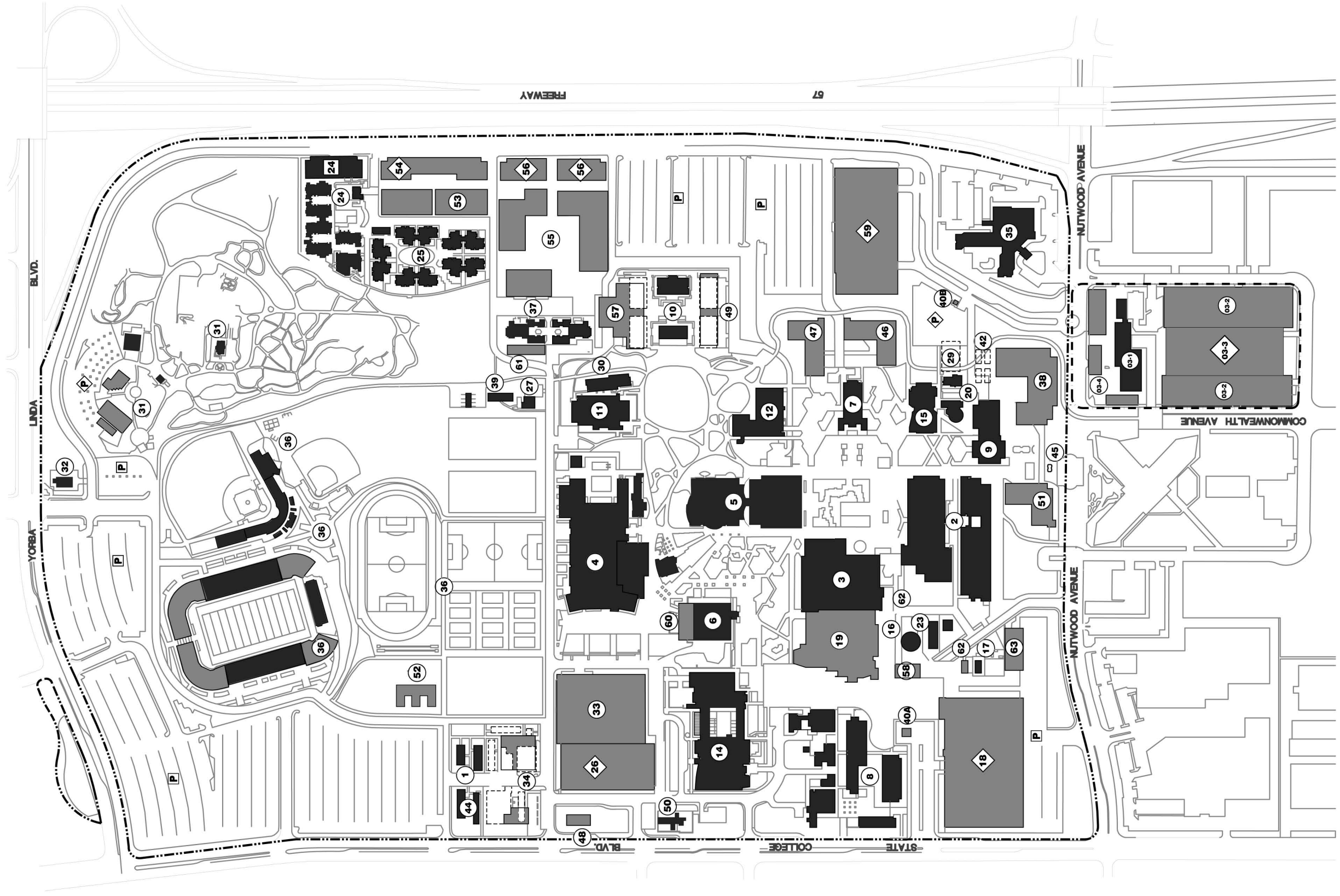
1. Corporation Yard
2. McCarthy Hall & Science Lab Center
3. Performing Arts
4. Kinesiology and Health Science Building
5. Paulina June & George Pollak Library
6. Titan Bookstore
7. Humanities & Social Sciences Building
8. Visual Arts Center
9. Langsdorf Hall
10. Engineering & Computer Science
11. Student Health Center
12. Education Classroom Building
13. Arboretum Visitors Center
14. Titan Student Union
15. University Hall
17. Cooling Towers & Electrical Substation
18. *Parking Structure 1*
19. *Performing Arts Center*
20. Carl's Jr. Restaurant
23. Plant Growth Facility & Utilities
24. Jewel Plummer Cobb Residence Halls
25. Student Housing, Phase 2
26. *Parking Structure 2*
27. Titan House
28. Arboretum/Oak Hall
29. Extended Education/Administration
31. Arboretum/Heritage House
32. Orange Co. Pumping Station
33. *Student Recreation Center*
34. *Physical Services Complex*
35. Marriott Hotel
36. Sports Complex
37. Ruby Gerontology Center
38. *Business Administration and Economics*
39. Weight Training Facility
- 40A. *Visitors Information Center East*
- 40B. *Visitors Information Center West*
42. Faculty Terrace-South (temporary)
44. Children's Center (temporary)
45. Visitors Information Center (temporary)
46. *Academic Building A*
47. *Academic Building B*
48. *University Police*
49. *Engineering & Computer Science Addition*
50. Golleher Alumni House
51. *Academic Building C*
52. *Children's Center*
53. *Student Housing, Phase 3*
54. *Student Housing, Phase 3 Parking Structure*
55. *Student Housing, Phase 4*
56. *Student Housing, Phase 4 Parking Structure*
57. *Meeting and Dining Facility*
58. *Parking and Transportation/Retail*
59. *Parking Structure 4*
60. *Titan Bookstore Addition*
61. *Ruby Gerontology Addition*
62. *Central Utilities Plant Addition*
63. *Cogeneration Plant*

- 02-1. President's Residence
- 03-1. College Park
- 03-2. *College Park Housing*
- 03-3. College Park Parking Structure
- 03-4. *College Park Office/Retail Addition*

Legend

Existing Facility / *Proposed Facility*

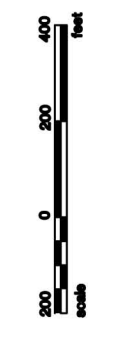
Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



California State University, Fullerton

CAMPUS MASTER PLAN
 APPROVAL DATE : OCTOBER 1982
 REVISED DATE : SEPTEMBER 2003
 MASTER PLAN ENROLLMENT: 25,000 FTE
 MAIN CAMPUS ACREAGE: 237

BUILDINGS		CAMPUS BOUNDARY		PARKING	
26	EXISTING	---	EXISTING	P	EXISTING LOT
51	FUTURE	- - -	FUTURE ACQUISITION	P	FUTURE LOT
49	TEMPORARY			24	EXISTING STRUCTURE
				26	FUTURE STRUCTURE



Five-Year Capital Improvement Program Summary

(Dollars in 000's)

FULLERTON

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation			60,531	52,834	49,100	14,314
II. New Facilities/Infrastructure		42,224	6,418		31,668	2,017
Totals	\$242,775	\$0	\$42,224	\$66,949	\$52,834	\$80,768
						\$16,331

<i>FTE Existing Facilities/Infrastructure</i>			0	-853	100	
<i>FTE New Facilities/Infrastructure</i>					1000	
<i>FTE Totals</i>	247	0	0	-853	1100	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation		47,502				
Housing		52,780				
Other/Donor Funding/Grants		5,278	5,466	5,278		
Parking					26,390	
Student Union						
	\$142,694	\$0	\$5,466	\$5,278	\$26,390	\$0

<i>Housing Beds</i>		990				
<i>Housing Units</i>		250				
<i>Parking Spaces</i>		1800			2000	
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10

(Dollars in 000's)

**FULLERTON
State Funded**

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Utility Infrastructure/ Central Plant Upgrades	N/A	II		PWC 42,224				
College of Business and Economics ◊	N/A	II			E 6,418			
McCarthy Hall Reno. (Seismic)	0	IB			PWC 37,690			E 1,034
Kinesiology & Health ◊ Science Renovation	0	IB			PWC 22,841			E 2,017
Performing Arts Reno. ◊	0	IB				PWC 28,959		E 2,842
Langsdorf Hall Reno.	-853	IB				PWC 23,875		E 3,100
Academic Building A	1000	II					PWC 31,668	E 2,017
Library Renovation	N/A	IB					PWC 22,177	E 2,738
Humanities and Education Classroom Renovations	100	IB					PWC 26,923	E 2,583
Totals	\$242,775	247	\$0	\$42,224	\$66,949	\$52,834	\$80,768	\$16,331

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Student Housing/Parking, Phase 3 (600 Beds) (600 Spaces)	Hou		PWCE 52,780				
College of Engr. Learning Center	Oth		PWCE 5,278				
Faculty/Staff/Student Housing & Parking, (250 Units) (390 Beds) (1,200 Spaces)	Aux		PWCE 47,502				
College of Business and Economics ◊	Oth			E 188			
Kinesiology & Health ◊ Science Renovation	Oth			PWCE 5,278			
Performing Arts Renovation ◊	Oth				PWCE 5,278		
Parking Structure 4 (2,000 Spaces)	Pkg					PWC 26,390	
Totals		\$0	\$105,560	\$5,466	\$5,278	\$26,390	\$0

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

FULLERTON STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2006/07–2009/10)

Utility Infrastructure/Central Plant Upgrades

This project will upgrade the hot and chilled water system, electrical power distribution system, and sewer and domestic water systems to support growth on the campus, as well as expand and renovate the corporation yard.

College of Business and Economics (Equipment)

This project will equip a new facility (#38) of 123,000 ASF/190,000 GSF to accommodate growth in the College of Business and Economics. The new facility will accommodate 3,439 FTE in lecture space and provide a net gain of 185 faculty offices. Secondary effects include the demolition of 16 temporary faculty offices in Faculty Terrace-South and the renovation of vacated spaces for classrooms and administration and faculty offices in subsequent capital projects. This project is dependent upon state and nonstate funding. Construction is projected to be complete by November 2008.

McCarthy Hall Renovation (Seismic)

This project will renovate McCarthy Hall (#2), a six-story science building of 183,224 ASF/310,108 GSF constructed in 1963. The scope of work includes required code compliance for adequate air exchange in laboratories and appropriate plumbing for wet labs. The building requires some seismic strengthening based on the 1995 building code. The project will include mechanical, electrical and plumbing retrofits, abatement of hazardous materials, and the decommissioning and replacement of fume hoods in labs.

Kinesiology & Health Science Renovation

This project will renovate the physical education facility (#4) of 88,626 ASF/134,770 GSF, built in 1965, for current and future academic needs. Programmatic needs have changed greatly since the 1960s. The kinesiology and health promotion programs place a far greater emphasis on science and technology, wellness, and hands-on learning. Space changes and upgrades to classrooms and laboratories are needed to support these curricular changes. The building will be renovated to correct code deficiencies in the HVAC system and in accessibility, as well as to improve safety for gymnastics. The abatement of hazardous materials (lead) is included in this project. This project is dependent upon state and nonstate funding.

Performing Arts Renovation

This project will renovate building #3 to provide for the academic program. The building of 86,230 ASF/150,727 GSF, constructed in 1965, will be renovated to correct ADA and code deficiencies, upgrade existing building systems, and improve the scene change mechanisms and the orchestra pit. The removal of hazardous materials (lead and asbestos) incidental to the renovation is included in this project. After the new auditorium is completed, this facility will continue to be used for the music program. The acoustical systems and separation of classrooms and recital and practice rooms will need to be upgraded. This project is dependent upon state and nonstate funding.

Langsdorf Hall Renovation

This project will renovate portions of Langsdorf Hall (#9), a facility of 82,460 ASF/141,630 GSF, in order to reuse areas vacated by the relocation of the College of Business and Economics to its new building. It will adapt floors three through seven to new uses, retaining the lower floors in their present use for student services. The proposed renovation of Langsdorf Hall would expand the much-needed administrative space and allow for more campuswide computer labs associated with campuswide library space. After the work is completed, the space will be configured to serve 1,823 FTE in lecture space and to alleviate library and administrative space deficiencies, for a net reduction of 821 FTE in lecture space and 32 FTE in UD laboratory space.

FULLERTON STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Academic Building A

This project will build a facility (#46) to accommodate growth in the liberal arts and social sciences programs and support the campus' recently expanded master planned enrollment. The building will provide for 840 FTE in lecture space, 100 FTE in LD lab space, 60 FTE in UD lab space and 160 faculty offices to address a part of the existing and projected deficit in office space.

Library Renovation

This project will renovate all building systems and correct existing ADA and code deficiencies for this 285,400 ASF/414,400 GSF facility (#5) constructed in 1966. Self-instructional computer laboratories will be included, providing an interactive learning environment. This project includes the renovation of the student quadrangle outside the library.

Humanities and Education Classroom Renovations

This project will build an additional capacity of 100 FTE lecture space to this facility (84,400 ASF/147,000 GSF) and renovate existing classrooms to provide much-needed upgrades of lighting, ventilation, accessibility, and technological and interactive capabilities in the humanities and education classroom building (#7).

FULLERTON NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2006/07–2009/10)

Student Housing/Parking, Phase 3 (600 Beds) (600 Spaces)

This project (#53) will provide an additional 600 beds to the present housing inventory of 840 beds, as well as a related parking structure to accommodate 600 parking spaces adjacent to the housing units. Funding will be provided by systemwide revenue bonds, subsequent to approval by the Housing Proposal Review Committee. Proceeding with this project is dependent upon a viable financial plan of the campus housing program and qualification under the systemwide revenue bond program.

College of Engineering Learning Center

This 17,000 ASF/25,000 GSF project (#49) will build an addition to the College of Engineering and provide academic enrichment not supported by state funding as well as student project space for the engineering and computer science programs and conference rooms to host scholarly and professional symposia. This learning center will promote project activities and interactive learning within these programs. Funding will be provided by gifts and grants from private sources.

Faculty/Staff/Student Housing & Parking, (250 Units) (390 Beds) (1,200 Spaces)

This project will build 250 units on land owned by the Foundation, across Nutwood Avenue. This project will provide a mixed-use facility including rental housing for faculty, staff and students (#03-2), a related parking structure for residents and commuters (#03-3), common spaces, and retail/office space (#03-4). The student housing portion will support 390 residents. The faculty/staff housing portion will support up to 250 residents. The parking structure will accommodate 1,200 cars on four to five levels. Funding will be provided by campus housing and parking reserves, and bond financing supported by housing rentals and parking fees. Proceeding with this project is dependent on the development of a viable financial plan, approval by the Housing Proposal Review Committee and qualification under the systemwide revenue bond program.

FULLERTON NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

College of Business and Economics (Equipment)

This project will equip a new facility (#38) of 123,000 ASF/190,000 GSF to accommodate growth in the College of Business and Economics. The new facility will accommodate 3,439 FTE in lecture space and provide a net gain of 185 faculty offices. Secondary effects include the demolition of 16 temporary faculty offices in Faculty Terrace-South and the renovation of vacated spaces for classrooms and administration and faculty offices in subsequent capital projects. This project is dependent upon state and nonstate funding. Construction is projected to be complete by November 2008.

Kinesiology & Health Science Renovation

This project will renovate the physical education facility (#4) (88,600 ASF/134,800 GSF), built in 1965, for current and future academic needs. Programmatic needs have changed greatly since the 1960s. The kinesiology and health promotion programs place a far greater emphasis on science and technology, wellness, and hands-on learning. Space changes and upgrades to classrooms and laboratories are needed to support these curricular changes. The building will be renovated to correct code deficiencies in the HVAC system and in accessibility, as well as to improve safety for gymnastics. The abatement of hazardous materials (lead) is included in this project. This project is dependent upon state and nonstate donor funding.

Performing Arts Renovation

This project will renovate building #3 to provide for the academic program. The building (86,200 ASF/150,700 GSF), constructed in 1965, will be renovated to correct ADA and code deficiencies, and will upgrade existing building systems. The removal of hazardous materials (lead and asbestos) incidental to the renovation is included in this project. After the new auditorium is completed, this facility will continue to be used for the music program. The acoustical systems and separation of classrooms and recital and practice rooms will need to be upgraded. Nonstate funding will be provided by gifts and grants from private sources. This project is dependent upon state and nonstate funding.

Parking Structure 4 (2,000 Spaces)

This project will build a three-story structure (#58) to accommodate 2,000 cars on six levels. The structure will be built on a site currently used for a surface parking lot and will consolidate parking on the east side of campus at the perimeter, in keeping with the master plan. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

FULLERTON
State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure		W 321	C 6,724		
Auditorium/Fine Arts Instructional Facility ◊		WC 38,919			E 3,625
Physical Education Reno./Addition			E 987		
Life Safety Modifications Campuswide			PWC 9,649		
College of Business & Economics					PWC 47,417
Totals	\$107,642	\$0	\$39,240	\$17,360	\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Auditorium/Fine Arts Instructional Facility ◊ +	WC 1,000	WC 1,000			
Parking Structure I (2,500 Spaces)			PWCE 28,200		
Parking Structure 2 (1,400 Spaces)				PWC 17,100	
Student Recreation Center				PWC 26,998	
College of Business & Economics					PWC 4,814
Totals	\$79,112	\$1,000	\$28,200	\$44,098	\$4,814

◊ This project was state and nonstate funded.

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University Hayward

Norma S. Rees, President



In 1963, California State University, Hayward opened its campus in the Hayward hills overlooking the San Francisco Bay area. Forty years later, CSU Hayward continues to upgrade its programs and facilities to provide students with an excellent environment for their educational development.

The university's location and the region's public transit system provide students easy access to the region's many museums, libraries, art galleries, and other cultural and educational resources. The university offers students and its surrounding communities year-round educational and cultural activities.

CSU Hayward's history begins in 1957 when the California legislature established a new state college; the State College for Alameda County opened its doors in 1959 with 293 students. After moving to its present site in 1963, the name was changed to California State College at Hayward, and, in 1972, it was renamed California State University, Hayward.

Since 1959, the university has granted approximately 85,000 baccalaureate and graduate degrees. By fall 2002, the number of full- and part-time students grew to nearly 14,000, which includes students attending off-campus centers in Contra Costa and downtown Oakland.

The university is organized into four academic colleges: Arts, Letters and Social Sciences; Business and Economics; Education and Allied Studies; and Science. It offers 42 baccalaureate majors and 31 master's degree majors, in addition to special majors. Two of the new academic programs are master's degrees in health care administration and in social work. The university curriculum emphasizes liberal arts and sciences, with applied programs in business administration, communication, computer science, counseling, criminal justice administration, education, health sciences, nursing, public administration, recreation, and speech pathology and audiology. CSU Hayward and six other institutions of the CSU system share the Moss Landing Marine Laboratories, which provides year-round course work in marine biology, oceanography and other marine sciences.

During its first decade, the Hayward campus constructed several buildings, including Art and Education; Science; Music and Business; Physical Education; Alexander Meiklejohn Hall; and the college bookstore. During the early 1970s, the campus added the library, Karl F. Robinson Hall, E. Guy Warren Hall (the administration building), the Student Health Center, and special facilities, such as the 500-seat University Theatre and the 9,000-seat Pioneer Stadium. Pioneer Heights, an apartment-style complex for approximately 400 students, was completed in 1987. In the 1990s, the campus completed a renovation to the Art and Education and the Science Buildings.

Contra Costa Off-Campus Center

The Contra Costa Off-Campus Center of CSU Hayward was established in 1982 to provide Contra Costa County greater access to public higher education at the upper division and graduate levels. The center is located in Concord and was completed in fall 1992. It includes a distance learning classroom linked to the main campus and provides the local community with youth recreational facilities for soccer and baseball.

California State University, **Hayward**

Master Plan Enrollment: 18,000 FTE

Master Plan approved by the Board of Trustees: May 1963

Master Plan Revision approved by the Board of Trustees: March 1965, July 1970, May 1971, October 1976, May 1978, November 1985, May 1993, January 2001

1. Science Building
- 1a. Science Annex
2. Art and Education
3. Music and Business
4. Facilities Management
5. Corporation Yard
6. Field House
7. Physical Education Facility
8. University Union
9. Alexander Meiklejohn Hall (Classroom)
10. Karl F. Robinson Hall (Speech and Drama)
11. University Theatre
12. Library
13. E. Guy Warren Hall (Administration)
14. Old Foundation Building
15. Foundation/Bookstore
16. *Physical Education Addition*
17. Plant Operation
18. Student Health Center
21. *Wayne & Gladys Valley Business & Technology Center*
23. *Classroom*
24. *Science*
25. *Science*
26. *Corporation Yard*
27. *Classroom*
28. *Classroom*
29. *Classroom*
30. Pioneer Heights (Student Apartments)
31. *Library Addition*
32. *Pioneer Heights Student Housing, Phase II*
33. *Maintenance Building (Housing, Phase II)*
34. Switch Gear House
35. Boat Shed
36. University Advancement Center
37. University Club
38. Operations Building
39. *Pioneer Heights Student Housing, Phase III*
43. University Union Expansion
50. Pioneer Stadium
51. Baseball Stadium
52. Athletic Field
53. Tennis Court
54. Amphitheatre
55. Practice Field
56. Swimming Pool
57. Mechanical Equipment Building
61. Design & Construction Modular
65. Management & Finance Modular
67. Extended & Continuing Education Modular
68. Engineering Modular
90. SBE Modular
91. *Early Childhood Center*
92. Modularity ST80-ST190 (10 Modularity)
93. Ecological Field Station
94. American Language Program
95. Early Childhood Education Center Addition
96. SDRC Modular

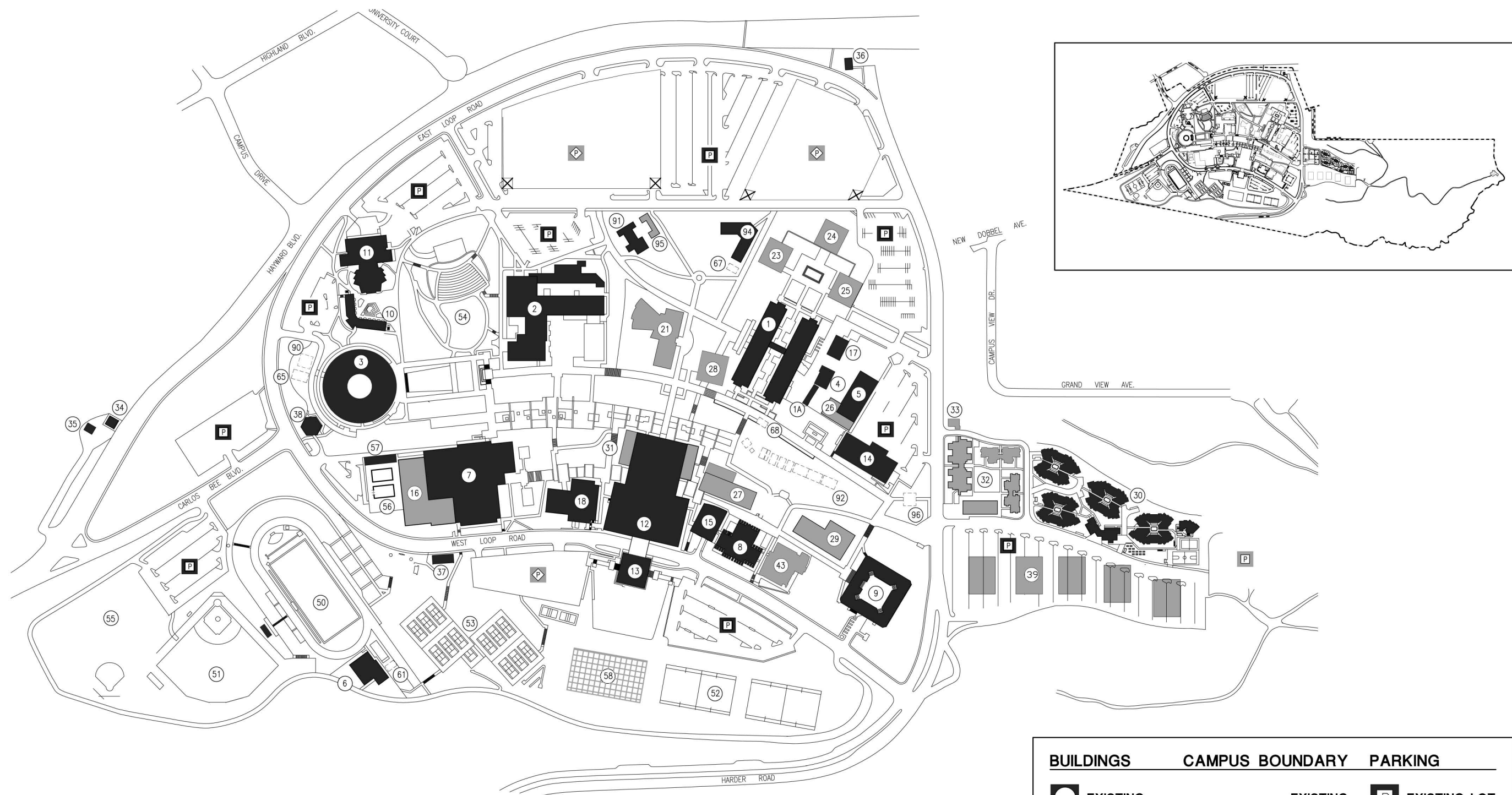
Contra Costa Off-Campus Center
Master Plan Enrollment: 1,500 FTE

Master Plan approved by the Board of Trustees: November 1988
Master Plan Revision approved by the Board of Trustees: January 2001

1. Academic Service
2. Library
3. Contra Costa Hall
4. Student Center
5. Facilities Operations
6. *Academic Building, Phase II*
32. Fire Station
33. Pump House
34. Water Retention Pond
35. Baseball Field
36. Telecommunications House
37. Full-Service Men's & Women's Restrooms
38. Playfield
39. Caretaker's House
40. *Playfield 2, Phase II*
41. *Soccer Field, Phase II*
42. *Peanut Playfield, Phase II*
43. *Baseball Field, Phase II*
44. *Playfield 3, Phase III*
45. *Playfield 4, Phase III*
46. *Playfield 5, Phase III*
47. *Playfield 6, Phase III*

Legend
Existing Facility / Proposed Facility

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



California State University, Hayward

Campus Master Plan
 Master Plan Enrollment: 18,000 FTE
 Approval Date: May 1963
 Revised Date: January 2001
 Main Campus Acreage: 200

BUILDINGS	CAMPUS BOUNDARY	PARKING
EXISTING	EXISTING	EXISTING LOT
FUTURE		FUTURE LOT
TEMPORARY		FUTURE STRUCTURE

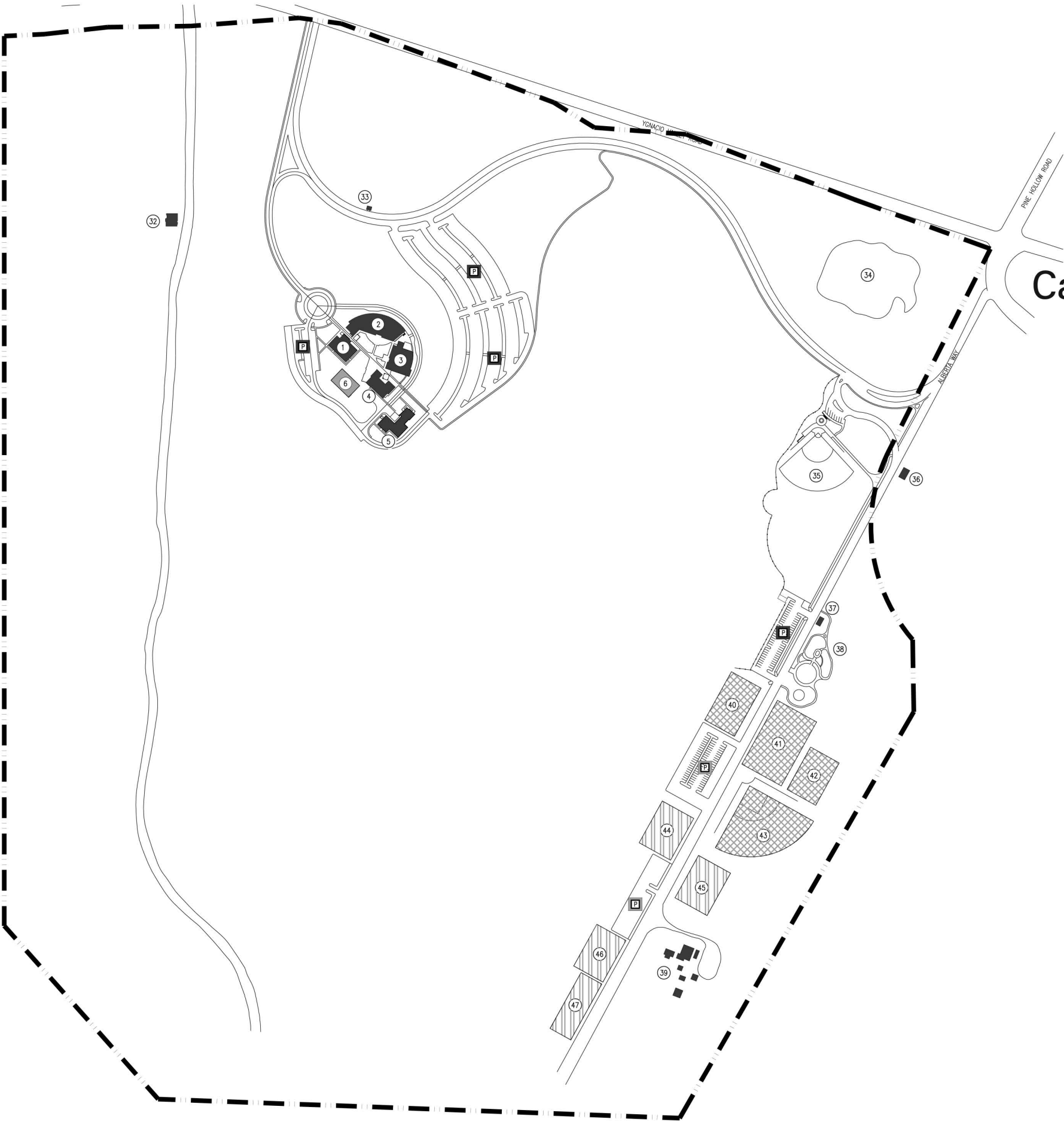
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California State University, Hayward Contra Costa Campus

Campus Master Plan
 Master Plan Enrollment: 1,500 FTE
 Approval Date: November 1988
 Main Campus Acreage: 384

BUILDINGS	CAMPUS BOUNDARY	PARKING	SITE DEVELOPMENT
EXISTING	EXISTING	EXISTING LOT	PHASE II
FUTURE		FUTURE LOT	PHASE III



Five-Year Capital Improvement Program Summary

(Dollars in 000's)

HAYWARD

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies	36,386	21,994	10,556		2,229	698
B. Modernization/Renovation	31,045		25,014	43,066	6,310	4,888
II. New Facilities/Infrastructure		1,550			12,426	1,245
Totals	\$190,576	\$67,431	\$23,544	\$35,570	\$43,066	\$20,965

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	0	0	0	0	0	0

Theatre/Robinson Hall Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing		24,279	31,668		1,513	1,513
Other/Donor Funding/Grants		1,550				
Parking						
Student Union						
Totals	\$59,010	\$0	\$25,829	\$31,668	\$0	\$1,513

<i>Housing Beds</i>			425			
<i>Housing Units</i>		100				
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10

(Dollars in 000's)

**HAYWARD
State Funded**

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Seismic Upgrade, Warren Hall	N/A	IA	WC 36,386					
Music and Business Building Renovation	0	IB	PWC 31,045			E 2,555		
Business and Technology ◊	N/A	II		E 1,550				
Seismic Upgrade, Library	N/A	IA		PWC 21,994			E 2,229	
Student Services/Public Safety Repl. (Seismic)	N/A	IA			PWC 10,556			E 698
Corporation Yard Renovation and Expansion	N/A	IB			PWC 8,445			
Art and Ed. Bldg. Reno.	0	IB			PWC 16,569			E 1,239
Classroom Renovation	0	IB				PWC 16,601		E 878
Meiklejohn Hall Renovation	0	IB				PWC 19,149		E 1,239
Physical Education/ Field House Renovation	0	IB				PWC 4,761		E 758
Theatre/Robinson Hall Renovation	0	IB					PWC 6,310	E 774
Auditorium	0	II					PWC 12,426	E 1,245
Totals	\$190,576	0	\$67,431	\$23,544	\$35,570	\$43,066	\$20,965	\$6,831

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Faculty and Staff Housing, Ph. I * (100 Units)	Hou		PWC 24,279			E 1,513	
Business and Technology ◊	Oth		E 1,550				
Pioneer Heights Housing, Ph. III (425 Beds)	Hou			PWC 31,668			E 1,513
Totals		\$0	\$25,829	\$31,668	\$0	\$1,513	\$1,513

◊ This project is dependent upon state and nonstate funding.

* This project is dependent on the approval of a major master plan revision, EIR and approved financial plan.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

HAYWARD STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Seismic Upgrade, Warren Hall **WC** **\$36,386,000**

This project will address structural deficiencies identified by the CSU Seismic Review Board. This 13-story building (#13), constructed in 1970, has a Level 6 rating per the Division of the State Architect classifications. This project will strengthen the exterior reinforced concrete moment frame and perform minor life safety upgrades (basement sprinklers) to ensure that building occupants can exit safely in the event of a major seismic event. The seismic work includes the addition of a concrete girder between the first and second floors, and jacketing of all exterior beams and columns. Some additional structural work will be necessary on the north side of the basement where the building connects to the library and on the pedestrian bridge connection to the library. Minor modifications to provide accessible restrooms on alternate floors will be included as well as abatement of hazardous materials incidental to the construction. Warren Hall (77,800 ASF/150,000 GSF) houses the main computer center and PBX for the campus, 806 FTE in lecture space, 75 faculty offices, 385 administrative offices, and student service functions. A large number of students visit the building on a daily basis, both for classrooms and for registration and payment of student fees and other student services. This is a critical building for the campus. There are no programmatic improvements proposed in the project.

Music and Business Building Renovation **PWC** **\$31,045,000**

This project will renovate the 44,800 ASF/88,500 GSF building (#3). Built in 1965, this is one of the oldest buildings on campus. The instructional facility no longer meets the educational requirements of the music, speech and communicative disorders programs. In addition, space vacated by business will be remodeled for education. The building deficiencies, such as an inadequate electrical distribution system, hamper the use of computers in the teaching of these programs. The HVAC system contributes to the volume of distracting noise in a building that needs to produce musical sound and provide an appropriate environment for practice and composition. The building systems will be renovated and code compliance will be ensured. The instructional spaces will be upgraded for multimedia instruction. The future cost of equipment is \$2,555,000.

Future Projects (2006/07–2009/10)

Business and Technology (Equipment)

This request will provide funds to equip the classroom and seminar spaces as well as multimedia laboratories and the information commons. The project was funded in 2002/03 and is projected to be completed by November 2006. Equipment for this project is dependent on both state and nonstate funding.

Seismic Upgrade, Library

This project will address structural deficiencies identified by the CSU Seismic Review Board. This three-story 172,400 ASF/248,000 GSF building, which houses Public Safety and the 911 dispatch center for the campus, the library, administrative offices, and distance learning classroom, has a Level 6 rating per the Division of the State Architect classifications. The seismic retrofit will add a restraining structure to the building's perimeter and additional interior bracing. The project will address life safety deficiencies to meet building code.

Student Services/Public Safety Replacement (Seismic)

This project will replace 13,900 ASF/15,000 GSF of the Old Foundation building, (#14) used for student services since 1995, which is currently on the Seismic Review Board list of projects recommended for retrofit. This building now houses the command center of the emergency operations center as well as some student services. The building has been rated Level 6 per the Division of the State Architect classifications.

Corporation Yard Renovation and Expansion

This project will address current deficiencies of 13,000 ASF in space. The project will also renovate and expand 17,200 ASF/24,300 GSF of the Corporation Yard buildings (#4, #5 and #17). The project will expand the Corporation Yard, including Facilities Management and the environmental health and safety unit.

HAYWARD STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Art and Education Building Renovation

This project will renovate the Art and Education Building (#2) built in 1963 and renovated in 1990. This building (71,300 ASF/106,900 GSF) houses both the School of Education and the art and multimedia programs. Both programs need facility modifications to make better use of available technology and better support teacher education. The project includes capital renewal and accessibility upgrades.

Classroom Renovation

This project will renovate 14 classrooms in five buildings: science, art and education, theatre, physical education, and the library. This will include HVAC and electrical supply and distribution upgrades. The rooms will be modified for multimedia instruction and distance-learning capabilities in five of the classrooms.

Meiklejohn Hall Renovation

This project will renovate the systems in this classroom and faculty office building (#9). This facility contains distance learning and multimedia classrooms. The 59,000 ASF/111,600 GSF building, constructed in 1968, has electrical and HVAC systems that are inadequate to support the current program needs. Communication is a program component taught in this building, requiring adequate systems support.

Physical Education/Field House Renovation

This project will renovate these 70,300 ASF/116,000 GSF and 7,400 ASF/9,900 GSF buildings (#7 and #6) to support educational technology needed in kinesiology and related disciplines. Built in 1967, these facilities will be modified to provide appropriate resources for both men and women. The swimming pools will be renovated to meet code requirements.

Theatre/Robinson Hall Renovation

This project will renovate the 28,800 ASF/45,000 GSF Theatre (#11) and the 8,700 ASF/15,500 GSF Robinson Hall (#10) to be ADA-compliant and improve electrical and HVAC systems. This will support multimedia presentation and teaching. Classrooms will be modified to support modern production techniques. The project will also improve circulation and accessibility. The buildings were constructed in 1971.

Auditorium

This project will build a 35,200 ASF/54,200 GSF, two-story, 1,200-seat facility (#19) to accommodate student productions, professional artists and large events.

HAYWARD NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2006/07–2009/10)

Faculty and Staff Housing, Phase I (100 units)

This project will construct a total of 100 family units, consisting of studio, two-bedroom and three-bedroom houses located at the CSU Hayward campus. This project will provide affordable rental and for-lease housing for current and future CSU Hayward faculty and staff. This is expected to be a recruitment and retention incentive to the campus' employees and their families. Proceeding with this project is dependent upon Board of Trustees approval of a major master plan revision, a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Business and Technology (Equipment)

This donor funding will help equip the Business and Technology Center's classroom, seminar and conference spaces as well as multimedia laboratories and the information commons. The project will be completed by November 2006. This project is dependent on both state and nonstate funding.

Pioneer Heights Housing, Phase III (425 Beds)

This project will accommodate 425 beds, as indicated on the approved master plan. Subsequent to approval by the Housing Proposal Review Committee and the Chancellor's Office, funding will be provided by campus housing revenues. Proceeding with this project is dependent upon a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

HAYWARD
State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure, Phase I	WC 1,931				
Telecommunications Infrastructure, Phase II		wC 8,971			
Business & Technology Building ◇			PWC 11,500		
Seismic Upgrade, Warren Hall					P 675
Totals	\$23,077	\$1,931	\$11,500	\$0	\$675

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Internet Switching Center, Phase I +	PWCE 32,200				
University Union, Phase II		PWC 8,551			
Business & Technology Center ◇			PWC 12,000		
Solar Photovoltaic Project			PWC 7,258		
Pioneer Heights, Phase II Student Housing				PWC 28,581	
Totals	\$88,590	\$8,551	\$19,258	\$28,581	\$0

◇ This project was state and nonstate funded.

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

Humboldt State University Humboldt

Rollin C. Richmond, President



Established in 1913 as a normal school, Humboldt State University is located in the coastal city of Arcata, 275 miles north of the Golden Gate Bridge, in a setting of spectacular redwood forests, rivers, bays, lagoons and mountains. The hilltop campus, considered to be among the most beautiful in the state, overlooks Arcata and Humboldt Bay. The main campus is located on 144 acres. Additionally, the university owns, leases or has use agreements to an additional 591 acres, which include a marine laboratory, an observatory, a natural history museum, a saltwater marsh, a freshwater marsh, small lakes and ponds, forest lands, and a sand dune preserve. The university also has an agreement to conduct field studies on a 4,000-acre ranch. These additional sites provide unique instructional opportunities.

Humboldt State University is organized into three colleges: Arts, Humanities, and Social Sciences; Natural Resources and Sciences; and Professional Studies. Unique to the university are its natural resources programs, which serve the state and nation in special ways. An agreement among the university, the U.S. Geological Survey and the California Department of Fish and Game established the California Cooperative Fishery Research Unit, which conducts programs of education and research relative to fisheries, and is the only one of its kind in California. By agreement with the university, the U.S. Forest Service conducts research on campus in the Pacific Southwest Forest and Range Experiment Station. Major research is focused upon redwood trees. The Environmental Resources Engineering program has been an outgrowth of both Humboldt's strength in natural resources education and a national concern for the environment. This program is one of very few in the state. Humboldt's Native American Studies major, the first of its kind within the California State University system, recognizes the historical, political and cultural experiences of Native Americans. The reinstated Master of Arts in Education responds to local educators and the demand for well-trained teachers throughout the state. A recently added major in Environmental Science is proving to be increasingly popular with students, and this trans-disciplinary degree program involves faculty advisors from all three of the colleges.

Enrollment pressures continue to result in exceptional demands on campus facilities, including physical science and instructional technology laboratories. Student and faculty expectations regarding access to computer workstations continue to increase. A telecommunications improvements project is currently under construction. A new Behavioral and Social Sciences Building has been designed, with construction slated for spring 2004. Improvements to the Forbes health and physical education complex are anticipated to begin design in the summer of 2004. A renovation of old and deficient space in the library and Griffith Hall is proposed to address pedagogical and educational technology concerns in addition to facilities renovation. Additional campus projects are being planned to provide future space for mass communications, visual and performing arts, education, and appropriate technology.

In fulfilling its paramount mission—serving and benefiting the educational and intellectual needs of its three interrelated constituencies of students, residents of northwest California and the citizens of California—Humboldt State University attempts to make the best use of its unique geographical location and environmental resources.

Master Plan Enrollment: 8,000 FTE

Campus Master Plan approved by the Board of Trustees: May 1965

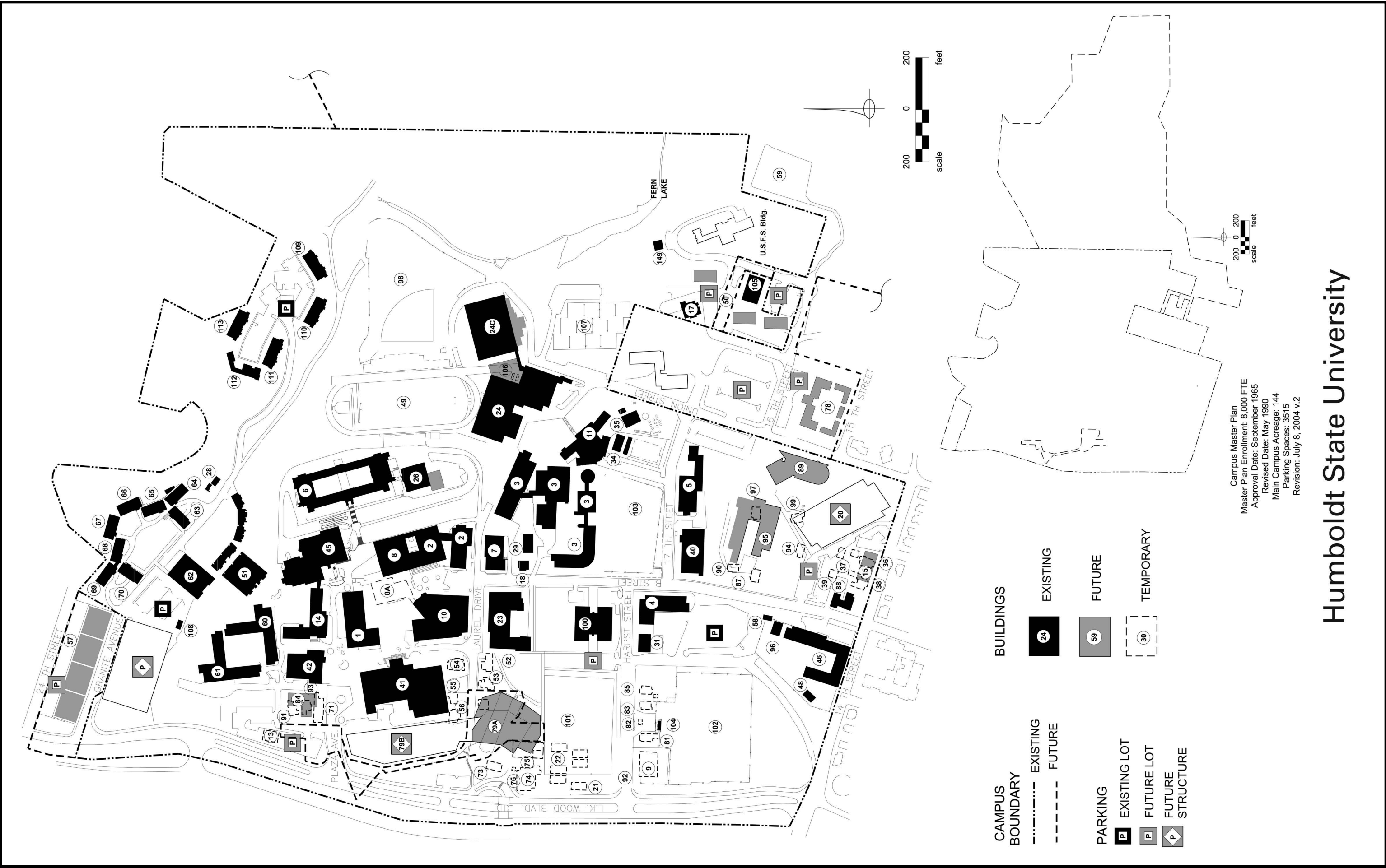
Master Plan Revision approved by the Board of Trustees: January 1967, January 1970, July 1977, November 1977, May 1978, March 1981, May 1990

1. Siemens Hall
2. Homer P. Balabanis Creative Arts Complex
3. Science Complex
4. Harry Griffith Hall
5. Forestry
6. Founders Hall
7. Jenkins Hall
8. Music Complex
- 8A. *Music*
9. University Center Storage Building
10. Theatre Arts
11. Wildlife & Fisheries
12. Physical Science Field Laboratory (Observatory - Off Campus)
13. Feuerwerker House
14. Nelson Hall West
15. *Child and Family Center*
17. Marine Wildlife Care Center (MWCC)
18. Brookins House
20. *South Campus Parking Structure*
21. Redwood Manor (Administrative)
22. Redwood Manor (Residential)
23. Gist Hall
24. Forbes P.E. Complex (Natatorium, Gymnasia)
- 24C. Field House
26. Van Matre Hall
27. Telonicher Marine Laboratory (Off Campus)
28. Housing Operations Building
29. Greenhouse
31. Swetman Child Development Lab
33. Natural History Museum (Off Campus)
34. Wildlife Facilities
35. Fish Hatchery
36. Mary Warren House
37. Baiocchi House
38. Walter Warren House
39. Toddler Annex
40. Natural Resources
41. Library
42. Student Health Center
45. University Center
46. Plant Operations
47. Karshner House
48. Hazardous Waste Handling Facility
49. Redwood Bowl
50. *Student Housing*
51. Cypress Residence Hall
52. Bret Harte House
53. Warren House
54. Telonicher House
55. Women's Center
56. Hadley House
57. *Granite Student Housing*
58. Switchgear Building
59. *Storage Yard*
60. Redwood Residence Hall
61. Sunset Residence Hall
62. Jolly Giant Commons
63. Pepperwood Residence Hall
64. Tan Oak Residence Hall
65. Maple Residence Hall
66. Madrone Residence Hall
67. Hemlock Residence Hall
68. Chinquapin Residence Hall
69. Alder Residence Hall
70. Cedar Residence Hall
71. Little Apartments
73. Wagner House
74. Ceramics Lab
75. Sculpture Lab
76. Water Tower
77. *Student Center*
78. *Center for Environmental Ethics and Technology (CEET)*
- 79A. *Educational Student Services*
- 79B. *Parking Structure*
81. Davis House
82. Parking Authorization & Referral Center (PARC)
83. Hopkins House
84. *Student Support Services Building*
85. Spidell House
87. Beard and Cables House
88. University General Storage Facility
89. *Behavioral & Social Sciences*
90. Schmidt House
91. Hagopian House
92. *Campus Entryway*
93. Brero House
94. Jensen House
95. *Visual Arts*
96. Shipping & Receiving
97. Buck House
98. Upper Play Field
99. Jenkins House
100. Student and Business Services
101. Lower Play Field
102. Soccer Field
103. Campus Events Field
104. South Campus Restrooms
105. Boat Facility
106. Temporary Buildings
107. Tennis Courts
108. Cogeneration Building
109. Fern Hall
110. Willow Hall
111. Laurel Hall
112. Creekside Lounge
113. Juniper Hall

Legend

Existing Facility / Proposed Facility

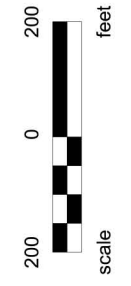
Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



CAMPUS BOUNDARY
 - - - - - EXISTING
 - - - - - FUTURE

PARKING
 [P] EXISTING LOT
 [P] FUTURE LOT
 [P] FUTURE STRUCTURE

BUILDINGS
 [24] EXISTING
 [59] FUTURE
 [30] TEMPORARY



Campus Master Plan
 Master Plan Enrollment: 8,000 FTE
 Approval Date: September 1965
 Revised Date: May 1990
 Main Campus Acreage: 144
 Parking Spaces: 3515
 Revision: July 8, 2004 v.2

Humboldt State University

Five-Year Capital Improvement Program Summary
(Dollars in 000's)

HUMBOLDT

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies		3,044				
B. Modernization/Renovation	42,539	4,538	995	26,467	74,063	9,893
II. New Facilities/Infrastructure	6,000	46,446	93,516		1,975	3,404
Totals	\$299,583	\$48,539	\$54,028	\$94,511	\$26,467	\$76,038

<i>FTE Existing Facilities/Infrastructure</i>		40				685
<i>FTE New Facilities/Infrastructure</i>				362		
<i>FTE Totals</i>	1087	40	0	362	0	685

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation			5,574			
Housing						
Other/Donor Funding/Grants						
Parking						
Student Union						
Totals	\$5,574	\$0	\$0	\$5,574	\$0	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10

(Dollars in 000's)

**HUMBOLDT
State Funded**

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Mai Kai & Mill House Land Acquisition	0	II	A 6,000					
Forbes PE Complex Renovation	40	IB	WC 42,539		E 995			
Behavioral and Social Sciences	N/A	IB		E 4,538				
Seismic Upgrade, Library and Theater Arts	N/A	IA		PWC 3,044				
Educational Business Serv. Replacement Bldg.	0	II		PWC 46,446				E 1,008
Visual Arts Building	362	II			PWC 32,346		E 1,975	
Theater Arts Replacement and Renovation, Phase I	0	II			PWC 58,690			E 2,396
University Annex Land Acquisition	0	II			A 2,480			
Behavioral & Social Sciences Sec. Effects	0	IB				PWC 16,538		E 1,816
Nelson Hall Renovation	0	IB				PWC 9,929		E 742
Communications Building	106	IB					PWC 8,071	E 877
Van Matre Hall Renovation and Addition	21	IB					PWC 24,356	E 3,635
Theater Arts Replacement and Renovation, Phase II	558	IB					PWC 41,636	E 2,823
Totals	\$299,583	1087	\$48,539	\$54,028	\$94,511	\$26,467	\$76,038	\$13,297

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Child and Family Center	Aux			PWCE 5,574			
Totals		\$0	\$0	\$5,574	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

HUMBOLDT STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Mai Kai and Mill House Land Acquisition **A** **\$6,000,000**

This project will acquire a two-acre parcel in the center of the university known as the campus apartments, formally known as Mai Kai property and a single-family residence at the main entrance of the campus. This property has been included in the Humboldt State University Master Plan as a land acquisition since 1965 and included in the Capital Outlay program since 1989/90. This land is targeted for instructional facilities and is in the quadrant of the campus where the Student Services and Administration building is planned. This acquisition is key to the campus' new Physical Master Plan, which will recreate the aging core of the campus by replacing maintenance intensive and spatially inefficient structures with replacement facilities that are spatially and operationally more efficient.

Forbes Physical Education Complex Renovation **WC** **\$42,539,000**

This project will renovate the existing physical education complex and add space for 40 FTE and 20 faculty offices for a total instructional capacity of 239 FTE and 45 faculty offices. This complex consists of indoor and outdoor instructional facilities. The project will renew building systems and provide facilities suitable for the physical education, kinesiology and wellness programs. It will replace the pool and add heating distribution piping and a cogeneration facility to serve a few campus buildings. Energy efficiency project financing is in place for the purchase of the cogeneration unit. The future cost of equipment is \$995,000.

Future Projects (2006/07–2009/10)

Behavioral and Social Sciences (Equipment)

This project will provide funding to equip this building funded for construction in 2002/03. The project will construct a new 52,800 ASF/84,100 GSF building to accommodate 396 FTE in lecture space, 70 FTE in laboratory space (52 LD/18 UD) and 92 faculty offices.

Seismic Upgrade, Library and Theater Arts

This project will upgrade the structural systems of the Theater Arts and Library Buildings to bring them into conformance with the life safety standards established by the California State University Seismic Review Board. The Theater Arts upgrade will involve strengthening the roof and canopy support systems, and transferring their load to the concrete walls and columns. The Library building upgrade will involve reinforcing the support columns along the southerly perimeter of the library, bracing library stacks, and removing the tile covered mansard roof and replacing it with a metal roof. The Seismic Review Board has rated these buildings a Division of the State Architect, level 6.

Educational Business Services Replacement Building

This project will construct a 104,000 ASF/ 160,000 GSF multistory structure, (#79a) bridging the upper and lower campus, on the site of the campus apartments (2004/05 Acquisition), south of the library. The project will include: Admissions and Records, Financial Aid, Student Support Services, Outreach & Recruitment, Equal Opportunity Programs, and Administrative Offices ("One Stop Shopping Consolidation of all Student Services"). The temporary buildings will be demolished as part of this project.

Visual Arts Building

This project will build a new 64,900 ASF/100,400 GSF Visual Arts building (#95) to replace the main arts complex (#2a and #2b) built in 1968. The arts complex will be renovated to correct major deficiencies with respect to code, health and safety issues for use by the fine arts programs. In addition, two temporary buildings (#74 and #75) will be demolished as part of this project. The instructional capacity will increase from 167 FTE to 529 FTE, for a net growth of 362 FTE (217 FTE in lecture, 206 FTE in LD lab, -61 FTE in UD lab), to serve the fine arts and music programs. The faculty offices will increase from 11 to 42, for a net increase of 31 faculty offices.

Theater Arts Replacement and Renovation, Phase I

This project will construct a 1,200-seat auditorium (#79 A), serving the academic programs. The auditorium will include the main stage and seating area, an orchestra pit for opera and musicals, adequate wing and backstage space for drama presentations, dressing rooms, a green room, a lobby, storage, and ancillary support areas.

HUMBOLDT STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10)(continued)

University Annex Land Acquisition

This project will acquire a one-block parcel of land located contiguous to the south side of the campus. This land is commonly known as Old Trinity Hospital, which Humboldt has leased since 1973 to accommodate a variety of instructional and support functions. This land is important to the future development of the physical campus because of the limited building sites on the existing campus. This site will house a Performing Arts Auditorium building with attached parking structure.

Behavioral and Social Sciences Secondary Effects

This project will renovate two existing buildings to reconfigure space vacated by occupants of the new Behavioral and Social Sciences building. The 13,700 ASF renovation in Griffith Hall (#4) will accommodate growth in the teacher preparation program by providing lecture or lab space and result in a net increase of 10 faculty offices. The 14,300 ASF of the library basement will be renovated and reconfigured with the 48 faculty offices retained and compact storage added.

Nelson Hall Renovation

This project will renovate both the west and east wings of Nelson Hall (#14 and #44). This will eliminate health and safety problems, provide improved disabled access, and reconfigure space for instructional and support programs. Building systems will be upgraded to be more cost effective and energy efficient.

Communications Building

This project will construct a replacement building (21,000 ASF), increasing FTE by 106 (80 lecture, 18 LD lab and 8 UD lab) and 11 faculty offices, for the Department of Journalism and Mass Communication, including production, studio, office space for campus radio stations KHSU and DRFH, and office and production space for the student newspaper. Currently, these departments occupy temporary space in old campus houses (#52, #54, #73) and in portions of the Theater Arts building (#10), Gist Hall (#23) and Nelson Hall East (#44).

Van Matre Hall Renovation and Addition

This project will renovate 10,500 ASF/19,500 GSF of Van Matre Hall (#26) and construct an addition of 32,000 ASF/44,300 GSF. It will increase the current capacity to 46 FTE, a net increase of 21. This facility will accommodate environmental resources, engineering, geology, and computing and telecommunications services. The renovation portion of the project will correct building system deficiencies, provide improved disabled access, update heating and ventilation systems, and install a new roof system.

Theater Arts Replacement and Renovation, Phase II

This project will renovate the arts complex (#2a and #2b) after the visual arts department moves into its new building (#95). The Music (#8A) and Theater Arts (#10) buildings will also be renovated to eliminate instructional obsolescence and correct heating and ventilation problems. The instructional capacity will accommodate 731 FTE for a net growth of 558 FTE.

HUMBOLDT NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Project in Budget Year

None

Future Projects (2006/07–2009/10)

Child and Family Center

This project will construct a building (11,200 ASF/16,100 GSF) and expand the child-care spaces currently housed in temporary facilities. This project will replace the existing three temporary buildings accommodating 59 children with a new facility sized to accommodate 120 children.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

HUMBOLDT
State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure	W 337	wC 6,395			
Behavioral and Social Sciences Building*			wC 26,800		
Energy Conservation Project				PWC 4,808	
Forbes PE Complex Renovation					P 1,313
Total Capital Outlay	\$34,845	\$337	\$26,800	\$0	\$1,313
Total Energy Financing	\$4,808			\$4,808	
Grand Total	\$39,653				

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Recreation Center and Field House Renovation			PWCE 4,065		
Totals	\$4,065	\$0	\$4,065	\$0	\$0

* Project overbid, funds were reverted then reauthorized.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University Long Beach

Robert C. Maxson, President



California State University, Long Beach first began instruction in September 1949 with 160 students and 13 faculty members housed in converted apartment buildings. This led to the adoption of the “Forty-Niner” nickname, which also became the masthead for the daily student newspaper.

In 1951, the university moved to its present site, a 323-acre campus donated to California by the city of Long Beach. The hilltop portion of the campus, which overlooks the Pacific Ocean, was master planned for 5,000 FTE. However, the growing vision of what the campus should be progressed through a succession of master plans, increasing to 25,000 FTE in 1972. By fall 2002, CSULB had a student body numbering more than 34,000 full- and part-time students, including students from 101 foreign countries. CSULB offers 297 academic programs, including degrees (77 at the undergraduate level, 63 at the graduate level and one joint doctoral degree), options, minors, certificates and credentials; there are 20 nationally accredited programs. CSULB is one of three CSU campuses with a Phi Beta Kappa Chapter.

The CSULB campus includes 84 permanent buildings housing the Colleges of Health and Human Services, Business Administration, Education, Engineering, the Arts, the Liberal Arts, and Natural Sciences and Mathematics.

The University Student Union is located at the crossroads of the campus, providing a focal point for the campus community. The University Art Museum, the Carpenter Performing Arts and Dance Centers, the Music Center, and the Pyramid form an exciting cultural, performance and activity center on the northern portion of the campus. The Carpenter Performing Arts Center is modeled after the New York State Theater of the Arts at Lincoln Center and accommodates large and small performing ensembles, film screenings, conferences, and other special events. The University Art Museum is regarded as one of the top university-based art museums in the U.S. and is the place to discover the multifaceted world of contemporary art. The College of Engineering buildings, the College of Business Administration building, the North Campus Center, the University Gymnasiums; facilities for Social Sciences/Public Administration, Nursing, Family/Consumer

Sciences; and a centralized student services center located in Brotman Hall provide needed services in the inner portion of the campus. The south portion of the campus includes facilities for the Colleges of Natural Sciences and Mathematics, the Arts, the Liberal Arts, Education, and the Library.

The campus physical development has assumed a highly individual character. In 1965, the International Sculpture Symposium contributed 10 monumental pieces and designs to CSULB; these works received recognition in 21 national and international publications. In 1972, additional private funds provided for the completion of the Carlson Memorial Tower, designed by French sculptor Andre Bloc. Subsequent gifts have added sculptures of architectural significance to the campus. The Pyramid is the heart of the Long Beach State Athletic program, housing the NCAA Division 1 Championship Women’s Volleyball Team (1989, 1993, 1998) and Men’s Volleyball Team (1991).

The CSULB campus has more than 149 acres of landscaping, with 75 acres of grass, over 80 species of ornamental plants and more than 40 varieties of trees, at least 10,000 in all, highlighted by over 2,000 Helen Borcher flowering peach trees, donated by the citizens of Long Beach. Secluded landscaped areas and buildings of appropriate scale help maintain a learning environment that encourages small-group identification and personal privacy in the midst of thousands of individuals sharing the large campus.

California State University, **Long Beach**

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: January 1963, February 1963

Master Plan Revision approved by the Board of Trustees: September 1965, June 1966, November 1970, January 1972, May 1972, March 1974, July 1976, September 1976, November 1978, March 1982, January 1984, November 1984, July 1986, September 1988, November 1990, September 1991, September 1994, November 1994

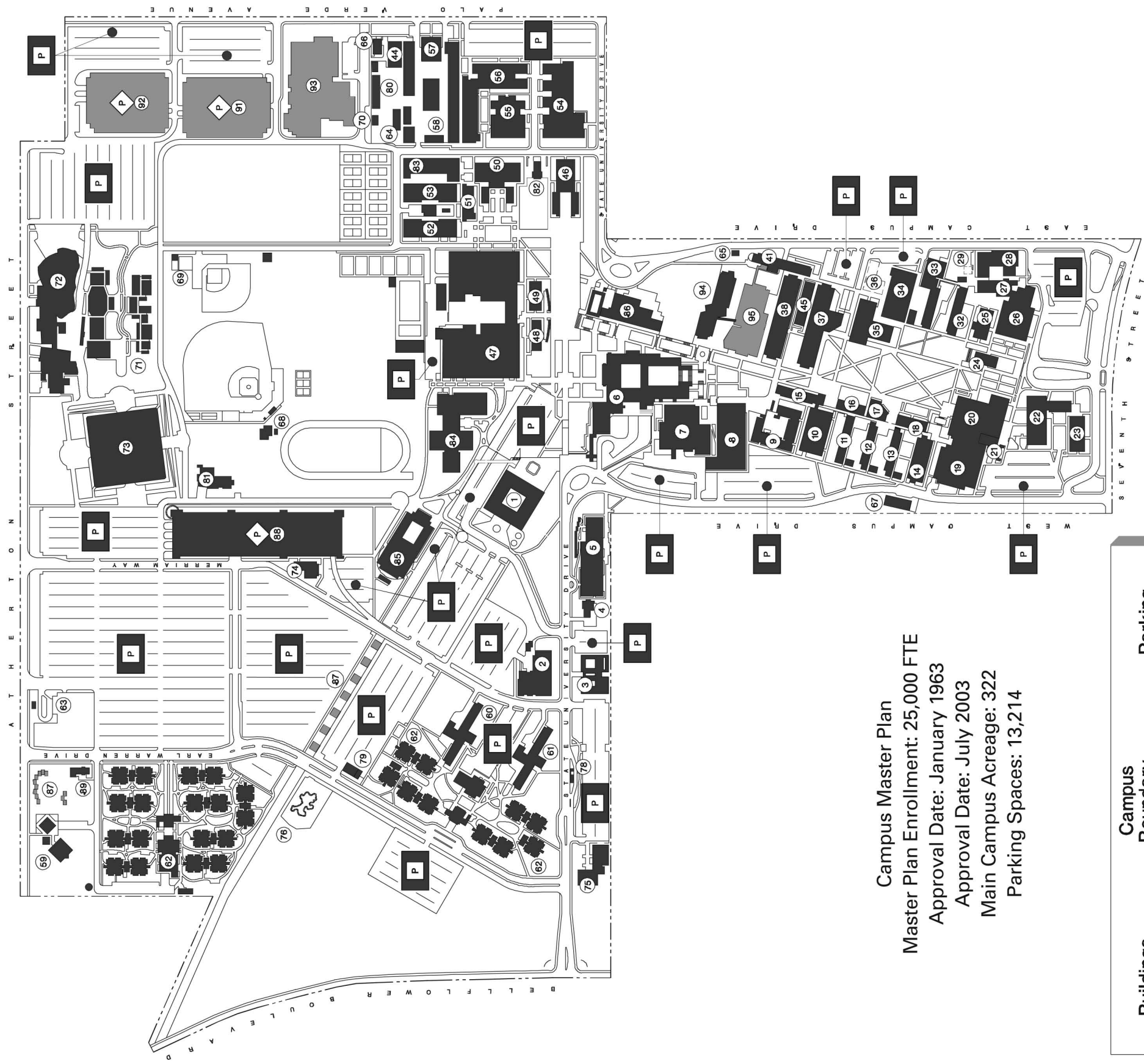
- | | |
|---|---|
| 1. Brotman Hall | 68. Restrooms/Storage |
| 2. Student Health Services | 69. Softball Field Restrooms |
| 3. Nursing | 70. Communications-Main Distribution Facility C |
| 4. Soroptimist House | 71. University Music Center |
| 5. Family and Consumer Sciences | 72. Carpenter Performing Arts Center/Dance Center |
| 6. University Student Union | 73. Pyramid |
| 7. Cafeteria | 74. Parking Administration Building |
| 8. Bookstore | 75. International House |
| 9. Psychology | 76. Earl Burns Miller Garden |
| 10. Liberal Arts 5 | 78. Visitor Information |
| 11. Liberal Arts 4 | 79. Communications-Main Distribution Facility B |
| 12. Liberal Arts 3 | 80. University Police |
| 13. Liberal Arts 2 | 81. <i>Parking Office Building</i> |
| 14. Liberal Arts 1 | 82. Outpost Food Service |
| 15. Faculty Office 3 | 83. Engineering/Computer Science |
| 16. Faculty Office 2 | 84. Horn Center |
| 17. Lecture Hall 150-151 | 85. College of Business |
| 18. KKJZ | 86. Central Plant |
| 19. Library | 87. <i>Campus Housing</i> |
| 20. Academic Services | 88. Parking Structure No. 1 |
| 21. Multimedia Center | 89. Housing Administration Building |
| 22. Education 1 | 90. Green and Green House |
| 23. Education 2 | 91. <i>Parking Structure No. 2</i> |
| 24. McIntosh Humanities Office Building | 92. <i>Parking Structure No. 3</i> |
| 25. Language Arts Building | 93. <i>Student Recreation Center</i> |
| 26. Studio Theater | 94. <i>Molecular & Life Science Center</i> |
| 27. University Theater | Miller House (Located Off Site) |
| 28. University Telecommunications Center | |
| 29. Art Annex | |
| 32. Fine Arts 1 | |
| 33. Fine Arts 2 | |
| 34. Fine Arts 3 | |
| 35. Fine Arts 4 | |
| 36. Faculty Office 4 | |
| 37. Peterson Hall 1 | |
| 38. Peterson Hall 2 | |
| 41. Microbiology | |
| 44. Electrical Substation (North) | |
| 45. Faculty Office 5 | |
| 46. Social Science/Public Affairs | |
| 47. University Gymnasiums | |
| 48. Health and Human Services Classrooms | |
| 49. Health and Human Services Offices | |
| 50. Vivian Engineering Center | |
| 51. Engineering 2 | |
| 52. Engineering 3 | |
| 53. Engineering 4 | |
| 54. Design | |
| 55. Human Services & Design | |
| 56. Engineering Technology | |
| 57. Facilities Management | |
| 58. Corporation Yard | |
| 59. Patterson Child Development Center | |
| 60. Los Alamitos Hall | |
| 61. Los Cerritos Hall | |
| 62. Residence Halls and Commons | |
| 63. Recycling Center | |
| 64. Greenhouse 3 | |
| 65. Electrical Substation (South) | |
| 66. Reprographics | |
| 67. Communications-Main Distribution Facility A | |

Legend

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University, Long Beach



Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: January 1963
 Approval Date: July 2003
 Main Campus Acreage: 322
 Parking Spaces: 13,214

Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING		FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

NORTH

SCALE IN FEET

Five-Year Capital Improvement Program Summary

(Dollars in 000's)

LONG BEACH

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies	1,253					
B. Modernization/Renovation	68,371	20,298	52,451	76,026	17,854	5,963
II. New Facilities/Infrastructure						
Totals	\$236,253	\$69,624	\$20,298	\$76,026	\$17,854	\$5,963

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>	1177					
<i>FTE Totals</i>	1177	0	0	0	0	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants						
Parking	100					
Student Union						
Totals	\$100	\$0	\$0	\$0	\$0	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

LONG BEACH
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Peterson Hall 3 Replacement	1177	II	WC 68,371			E 4,420		
Seismic Upgrade, Liberal Arts 2, 3, & 4	N/A	IA	PWC 1,253					
Library Addition/Renovation	0	IB		E 464				
Liberal Arts 5 Renovation	0	IB		PWC 19,834			E 608	
Peterson Hall 2 Renovation	0	IB			PWC 23,696			E 1,205
Peterson Hall 1 Renovation	0	IB			PWC 28,755			E 1,205
Corporation Yard Reno.	N/A	IB				PWC 24,287		E 1,737
Utilities Infrastructure, Ph. II	N/A	IB				PWC 19,902		
Liberal Arts 2, 3, & 4 Renovation	0	IB				PWC 27,417		E 1,352
Language Arts Renovation	0	IB					PWC 8,577	E 464
Building System Renewal- Liberal Arts 1, SS/PA	N/A	IB					PWC 8,669	
Totals	\$236,253	1177	\$69,624	\$20,298	\$52,451	\$76,026	\$17,854	\$5,963

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Parking Office Building	Pkg	E 100					
Totals		\$100	\$0	\$0	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

LONG BEACH STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Peterson Hall 3 Replacement

WC

\$68,371,000

This project will provide working drawing and construction funds for a new replacement science facility of 95,500 ASF/154,000 GSF and the demolition of the functionally obsolete Peterson Hall 3, an instructional facility designed in the 1950s and built in 1962. The building will provide 1,351 FTE in lecture space, 329 FTE in LD laboratory space and 83 faculty offices, providing a net gain of 1,123 FTE in lecture space, 120 FTE in LD laboratory space, 58 faculty offices and a loss of 66 FTE in UD laboratory space. A vivarium will be provided in the new facility. Peterson Halls 1 and 2 will be used to address deficits in liberal arts and math and science education in a future capital project. The greenhouse facility (#43) will be demolished and relocated to the roof of the new building to permit access to direct sunlight. Future funding of \$4,420,000 will be required for equipment.

Seismic Upgrade, Liberal Arts 2, 3, & 4

PWC

\$1,253,000

This project will mitigate seismic hazards in the Liberal Arts 2, 3 and 4 buildings (#11, 12 and 13) that were built in 1954 and 1955. These two-story buildings have a total of 29,000 ASF/43,600 GSF and have operable wood-framed windows. Shear walls need to be added to the central portion of the buildings on all floors to ensure safety in a seismic event. The Seismic Review Board has assessed these buildings to be a level 6 per the Department of General Services classifications. Hazardous materials incidental to seismic work will be abated, and ventilation will be provided in those rooms where the windows are being replaced by shear walls. These facilities will be evaluated for comprehensive renovation in a future capital program.

Future Projects (2006/07–2009/10)

Library Addition/Renovation (Equipment)

This project will equip the renovated west and east wings of the main library funded in 2002/03. The automated book retrieval system facility in the addition will free up space in the west wing for new collections, expansion of study space and increased computer workstation space. In the east wing, the vacated space will be used for small and large group study, mediated classrooms, and offices. The project will also equip specialized library collections for the satellite music library. This addition enables the campus to serve 25,000 FTE. Construction is projected to be complete by December 2006.

Liberal Arts 5 Renovation

This project provides for a comprehensive renovation of Liberal Arts 5 (#10), which is a general use and computer classroom building of 38,100 ASF/63,200 GSF. The building has had only minimal improvements since its construction in 1959. The scope of work includes the replacement of antiquated and energy inefficient mechanical, electrical and lighting systems with energy efficient systems. The project will also replace plumbing, ceilings and floors.

Peterson Hall 2 Renovation

This project will renovate the 50,600 ASF/68,900 GSF functionally obsolete instructional facilities in Peterson Hall 2 (#38). The building will house the math and science education program after the biochemistry, chemistry, biology and physics departments move into the new Peterson Hall Addition and the replacement of Peterson Hall 3. The building was constructed in 1956. The HVAC, electrical distribution and window systems will be replaced, and the project will correct fire and building code deficiencies.

Peterson Hall 1 Renovation

This project will renovate 39,900 ASF/84,200 GSF for the liberal arts program once the space is vacated by departments moving into Peterson Hall 2, the Peterson Hall 3 Replacement and the Peterson Addition. This renovation will accommodate 1,058 FTE in lecture space, 132 FTE in LD laboratory space and 61 FTE in UD laboratory space.

Corporation Yard Renovation

This project will renovate the existing 39,000 ASF/51,900 GSF Corporation Yard (#58), consisting of metal buildings that date from 1949. The project will correct fire and building code deficiencies, and accessibility problems. Building systems will be upgraded.

LONG BEACH STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Utilities Infrastructure, Phase II

This project will upgrade the existing distribution system for potable and reclaimed water, sewer, storm drainage, and natural gas. The improvements will also correct existing health and safety code deficiencies and problems associated with aging and failing utility systems, and increase firefighting capabilities with sufficient volume and pressure in the available water system.

Liberal Arts 2, 3, & 4 Renovation

This project will renovate three buildings (#11, 12 and 13) of 13,700, 15,700 and 14,200 GSF, respectively. These buildings were constructed in 1954 and 1955. The project will replace the energy inefficient mechanical systems with high-efficiency system and digital controls, as well as connect to the campus central plant. The project will also replace the light fixtures, electrical distribution system and noncompliant aluminum wiring. Plumbing pipes are deteriorated and corroded and will be replaced with copper pipe.

Language Arts Renovation

This project will renovate the 14,000 ASF/27,400 GSF Language Arts building (#25) for instructional and programmatic requirements. The project will correct fire and building code deficiencies and accessibility problems; replace mechanical, electrical and plumbing systems; and abate asbestos.

Building Systems Renewal – Liberal Arts 1, and Social Science/Public Affairs

This project will replace defective and inefficient mechanical, electrical and plumbing systems and abate incidental asbestos in Liberal Arts 1 (#14) and Social Science/Public Affairs (#46) buildings. The buildings are 25,600 ASF/40,200 GSF and 34,300 ASF/58,000 GSF, respectively. The scope of this program includes removal of the antiquated and energy inefficient multi-zone and single laboratory air handlers, dysfunctional pneumatic controls, and exhaust fans. These will be replaced with high-efficiency air handlers and direct digital control systems. The project will replace the electrical secondary distribution system, motor control center and lighting with standardized energy efficient, fluorescent fixtures with electronic ballasts and copper wiring. Additionally, faulty and damaged plumbing fixtures and domestic water heaters will be replaced with energy efficient units. Corroded galvanized steel piping in each building will be replaced with copper.

LONG BEACH NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Parking Office Building

E

\$100,000

The project will equip the replacement offices for the parking, transportation and event services; and sports, athletic, and recreation programs. The new 19,5000 GSF building will be located south of the Pyramid and east of Parking Structure 1, in an area used for athletic track and field activities. The project will replace, in part, existing offices located in temporary trailers so that the trailers can be removed to accommodate the construction of Parking Structures 2 and 3. The two-story structure will be of steel-frame, metal-stud construction with exterior finishes of brick veneer, exterior plaster, glass and metal sunscreen materials consistent with campus architectural standards.

Future Projects (2006/07–2009/10)

None

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

LONG BEACH
State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Renovate Fine Arts 1, 2, 3, & 4 *	E 1,035				
Telecommunications/Fire/Life Safety Infrastructure **	C 13,546				
Peterson Hall Addition	PWC 29,166		E 3,780		
Library Addition and Renovation			PWC 19,083		
Peterson Hall 3 Replacement					P 1,361
Totals	\$67,971	\$43,747	\$0	\$22,863	\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
University Office Building			PWC 992		
Nugget Remodel			PWCE 1,390		
Parking Office Building				PWCE 4,954	
Parking Structure 2 and 3				PWC 38,193	
Totals	\$45,529	\$0	\$0	\$43,147	\$0

* This project was originally funded as Renovate Fine Arts Building and was rescoped in 1997/98.

** This project was originally funded as a combined project and was split.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

James M. Rosser, President



As a result of the passage of Assembly Bill 586, Los Angeles State College was established in September 1947 on the campus of Los Angeles City College. In 1954, the original 102-acre site was established. Over the next decade, additional parcels of land were acquired, resulting in the present 173-acre site. Academic instruction began in 1956 in on-campus temporary buildings. During the next three years, the following permanent buildings were constructed on the new campus: Administration, Cafeteria, Speech-Drama, Music, Fine Arts, Engineering and Industrial Studies (Engineering and Technology Building), Physical Education, Health Center, Science, and Library. In 1962, North Hall (renamed Martin Luther King Memorial Hall in 1969) was completed, providing classrooms and laboratories for 5,000 students.

In 1972, the campus officially became California State University, Los Angeles. During a 15-year period, from 1961 to 1976, the university completed another phase of the master plan development, which included the construction of the Physical Sciences Building, the Student Lounge and Bookstore, an addition to the Engineering and Industrial Studies Building (Engineering and Technology Building), the construction of the north wing of the University Library (John F. Kennedy Library), an addition to the Administration Building, the South Tower (renamed Simpson Tower-Salazar Hall in 1976) and parking structure, and the University Student Union. During the next nine years, from 1976 to 1985, construction was completed on a Student Health Center, the access road system, the Anna Bing Arnold Child Care Center, Student Housing Phase I (a 364-bed complex), Student Housing Phase II (a 632-bed complex), and the expansion of various parking areas.

The Harriet and Charles Luckman Fine Arts Complex—21,100-seat theatre, a fine arts gallery and a street of art—was completed in 1993. An adjacent 1,200-space parking structure was completed in spring 1997 to provide much needed parking for students, staff and event parking associated with the Luckman Complex.

Recent renovations and additions have successfully modernized several university areas. In 2000, a \$31 million dollar renovation of the Engineering and Technology Building created a state-of-the-art learning facility with sophisticated labs and computer-linked classrooms. The recent renovation of the Music Building provides an effective environment in which students are prepared artistically, intellectually and pragmatically to achieve success.

Distinguished as the first in the CSU system, the university's child care center was originally established by students in 1968. In 2003, the Anna Bing Arnold Child Care Center completed construction of an addition of three new outdoor play yards and two buildings, comprising three rooms for infants and toddlers, a large classroom designated for kindergarten-aged children and an after-school program—all with connecting observation rooms. The striking innovations allow the center to now accommodate 147 children.

The University Auxiliary Services Bookstore/Dining Services Building (The Golden Eagle) was completed in 2004 and became a beautiful new focal point of the campus. The Golden Eagle includes more than 30,000-square-feet of banquet and conference rooms, a university bookstore, a 400-seat food court, and administrative offices for University Auxiliary Services.

The Intimate Theater project was concluded in 2004, which completes the Luckman Fine Arts Complex. The project is a 71,000-square-foot black box theater with a 250-seat capacity adjacent to the Luckman Fine Arts Theater. The exterior of the building reflects the finishes of the Luckman Fine Arts Complex and integrates the building into the complex.

California State University, **Los Angeles**

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: December 1963

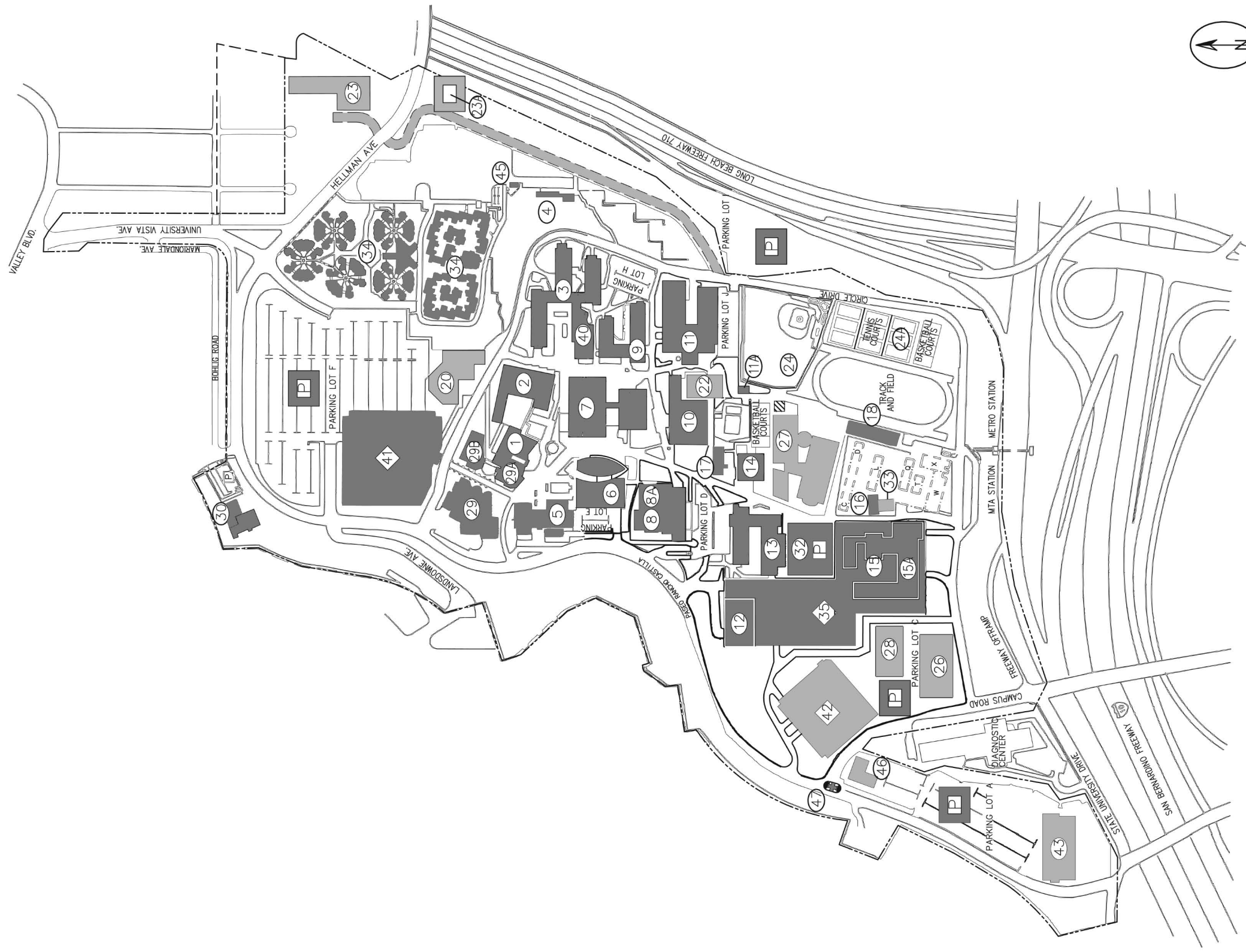
Master Plan Revision approved by the Board of Trustees: January 1966, April 1967, July 1971, May 1973, February 1975, July 1977, February 1979, May 1980, July 1983, January 1984, January 1985

1. Theatre
2. Music Building
3. Martin Luther King Hall
4. Power Substation/Chiller Plant
5. University Student Union
6. Bookstore/Dining Services
7. John F. Kennedy Memorial Library
8. Administration
9. Fine Arts
10. Physical Education
11. Engineering and Technology
- 11A. NASA Research Lab
12. Physical Sciences
13. Biological Sciences
14. Student Health Center
15. Floyd R. Simpson Tower
- 15A. Ruben F. Salazar Hall
16. South Chiller Plant
17. Career Center
18. Stadium
20. *Art Facility*
22. *Physical Education Addition*
23. *Corporation Yard*
24. P.E. Outdoor Facility
- 24A. P.E. Outdoor Facility (Tennis/Basketball Courts)
26. *Academic Facility*
- 27A. *Replacement Science Building, Wing A*
- 27B. *Replacement Science Building, Wing B*
29. Harriet and Charles Luckman Fine Arts Complex
- 29A. Harriet and Charles Luckman Gallery
- 29B. Intimate Theatre
30. The Anna Bing Arnold Child Care Center
32. Greenhouse
33. *South Chiller Plant Addition*
34. Student Housing, Phase I
35. Parking Structure
36. Student Housing, Phase II
40. Food Service Facility
41. Parking Structure
42. *Parking Structure III*
43. *Forensic Science Building*
44. *Interim Food Services*
45. Emergency Operations Center
46. *Public Safety & Parking*
47. *University Welcome Center*

Legend

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



California State University, Los Angeles

Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: December 1963
 Revised Date: January 1985
 Revised Date: April 2003
 Main Campus Acreage: 173

Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING TEMPORARY NOT IN USE		FUTURE STRUCTURE

Five-Year Capital Improvement Program Summary

(Dollars in 000's)

LOS ANGELES

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	4,635	15,405	29,841	39,585	1,248	48,510
II. New Facilities/Infrastructure	3,977					
Totals	\$94,691	\$8,612	\$15,405	\$29,841	\$1,248	\$48,510

<i>FTE Existing Facilities/Infrastructure</i>			352	-153		
<i>FTE New Facilities/Infrastructure</i>						
<i>FTE Totals</i>	199	0	0	352	-153	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants						
Parking						
Student Union						
Totals	\$0	\$0	\$0	\$0	\$0	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

LOS ANGELES
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Science Replacement Building - Wing A	N/A	IB	E 4,635					
Central Plant Chiller Expan.	N/A	II	PWC 3,977					
Corporation Yard	N/A	IB		PWC 15,405			E 372	
Physical Education Remodel and Addition	352	IB			PWC 26,139			E 443
Science Replacement Building - Wing B	N/A	IB			E 3,702			
Remodel Biological Science Building	-153	IB				PWC 12,673		E 1,614
Remodel JFK Library	0	IB				PWC 26,912		E 203
Remodel King Hall	0	IB					P 876	WCE 46,250
Totals	\$94,691	199	\$8,612	\$15,405	\$29,841	\$39,585	\$1,248	\$48,510

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.
A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment
Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

LOS ANGELES STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Science Replacement Building – Wing A **E** **\$4,635,000**

Equipment funds are requested to equip this project previously funded for PWC in the governor's Economic Stimulus Package in 2002. This 65,900 ASF/106,400 GSF interdisciplinary wet laboratory building provides capacity for 308 FTE and 38 faculty offices (Wing A only). In conjunction with Wing B, the building will house all of the wet laboratory functions for all disciplines on campus. The project will be complete by April 2006.

Central Plant Chiller Expansion **PWC** **\$3,977,000**

This project will provide a 3,000 ASF/3,100 GSF addition to the existing 3,200 ASF/3,300 GSF central chiller plant. The addition will contain space for two 1,250-ton electric drive chillers, although only one will be installed at this time. This new chiller, cooling tower, pumps and controls will provide efficient and economic cooling capacity to augment the existing system to serve existing and future facilities.

Future Projects (2006/07–2009/10)

Corporation Yard

This project will provide permanent space for facilities planning and physical plant maintenance and repair shops (#23). Facilities services, planning and construction are housed in temporary wooden bungalows that were constructed in 1947. Only 3,400 square feet are currently available in "temporary" space. This project will replace the existing inadequate space with new facilities (38,500 ASF/64,500 GSF). It will include craft shops, material storage, shipping and receiving, and vehicle maintenance and storage.

Physical Education Remodel and Addition

This project will provide an addition of 11,500 ASF/15,300 GSF to the existing 74,400 ASF/109,600 GSF physical education building (#10). The project will accommodate an additional 252 FTE in lecture space, 94 FTE in LD laboratory space, 6 FTE in UD laboratory space and 18 faculty offices. A part of the existing facility will be renovated to provide women's locker and shower facilities. The project will also renovate an existing all-purpose field and develop 4.8 acres for outdoor physical education programs including six tennis courts and six racquetball courts. After completion of the project, the campus will have 57 percent of its projected need for outdoor physical education acreage.

Science Replacement Building – Wing B (Equipment)

This project will build the north wing of the Science Replacement Building, adding to the previously funded Wing A and completing this new interdisciplinary laboratory building. Wing B will be 54,000 ASF/87,100 GSF, providing capacity for 606 FTE in lecture space, 191 FTE in LD laboratory space, 52 FTE in UD laboratory space and 29 faculty offices. Wing B will provide lecture space and complex laboratories to serve multiple disciplines, replacing the existing badly deteriorated, seismically deficient and outdated physical science building. With its adjacency to the biology building, it will create a modern science complex in the campus core. The completed building (Wings A and B) will accommodate 606 FTE in lecture space, 362 FTE in LD laboratory space and 189 FTE in UD laboratory space, for a total of 1,157 FTE and 67 faculty offices.

Remodel Biological Science Building

This project will renovate the 76,600 ASF/125,500 GSF Biological Science Building (#13) that was built in 1958. Existing outdated laboratories will be modernized into technologically current teaching facilities. In addition, the electrical, mechanical and telecommunications systems in the building will be upgraded, and code deficiencies will be addressed. The renovation and reconfiguration of space, programmed in conjunction with the new science replacement building, will house dry laboratories for interdisciplinary use. The project will accommodate 862 FTE in lecture space, 116 FTE in LD laboratory space, 177 FTE in UD laboratory space and 71 faculty offices. At the completion of this project, the Physical Science Building will be demolished. The net impact of the new Science Replacement Building, the remodeled Biological Science Building and the demolition of the Physical Science Building is a loss of 153 FTE.

Remodel JFK Library

This project will remodel the existing 240,800 ASF/401,300 GSF John F. Kennedy Memorial Library (#7). It was constructed in 1969 and has remained virtually as originally built, except for a seismic upgrade to the south wing in 1998. Library technology has advanced along with other technologies. This older facility cannot accommodate modern computer-oriented methodologies without significant infrastructure improvements.

LOS ANGELES STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Remodel King Hall

This project will renovate King Hall (174,900 ASF/302,300 GSF), which currently accommodates 6,260 FTE. This project will provide infrastructure and programmatic upgrades to this facility, which is over 40 year old and holds classes 18 hours a day, seven days a week. A building assessment indicates that the building requires a seismic upgrade, mechanical and electrical upgrades, and ADA, fire and life safety improvements. There will be space reconfigurations to serve the increased academic program requirements and to enhance future program flexibility.

LOS ANGELES NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2006/07–2009/10)

None

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

LOS ANGELES

State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telcommunications Infrastructure *	C 7,521				
Remodel Music Building			E 795		
Physical Science Replacement Building (Seismic) ^			PWC 38,108		
Science Replacement Building, Wing B					PWC 31,082
Totals	\$77,506	\$7,521	\$0	\$38,903	\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Virtual Learning Center/Intimate Theater	WC 2,200		E 307		
Child Care Expansion		E 256			
Forensic Science Building		PWC 96,000			
Remodel University Student Union ++		PW 497	PWC 6,300		
Parking Structure III (1,100 Spaces)			PWCE 13,922		
Totals	\$119,482	\$2,200	\$96,753	\$20,529	\$0

* Project was initially funded as Telecommunications Infrastructure. In 1999/2000 project was rescopeed.

^ Project approved as part of the governor's Economic Stimulus Package, Chapter 33 Statutes of 2002.

++ This project was delayed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.

C = Construction E = Equipment

California Maritime Academy

William B. Eisenhardt, President



The California Maritime Academy (CMA), celebrating its 75th anniversary in 2004, is the only institution of its kind west of the Rocky Mountains. Its rich maritime tradition and unique stature make it a distinctive component of the California State University system. CMA is a four-year postsecondary institution offering accredited degree programs in six fields: marine transportation, marine engineering technology, mechanical engineering, facilities engineering, global studies/maritime affairs, and business administration. Established in 1929 by the California state legislature as the California Nautical School, the academy operated initially under the direction of the State Department of Education and offered three-year vocational programs leading to licensure of its graduates as merchant marine officers. Since 1940, graduates who passed their maritime license examinations have also been awarded bachelor of science degrees.

In 1972, the legislature enacted legislation making the California Maritime Academy an independent postsecondary institution. In 1977, the academy was first accredited by the Western Association of Schools and Colleges as a four-year degree-granting institution. This led to CMA's marine engineering technology program being accredited by the prestigious Technology Accreditation Commission of the Accreditation Board for Engineering and Technology. All of CMA's license programs are in compliance with international maritime training standards and have been approved by the U.S. Coast Guard.

In July 1995, the California Maritime Academy was invited to become the 22nd campus of the California State University and to assume an appropriate niche in California's Master Plan for Higher Education. With its high academic standards, unique stature and history, CMA has enriched the CSU and realized the support of the CSU.

Cal Maritime's beautiful 82-acre campus is located on the Carquinez Strait at the northeast end of San Francisco Bay. With a half-mile of waterfront and 587,000 square feet of facilities, including the 500-foot training ship Golden Bear, CMA accommodates more than 800 students and staff. Each summer, the Golden Bear embarks upon two 60-day training cruises, during which students and faculty from Cal Maritime and other CSU campuses participate. CMA students operate all aspects of the ship during the cruise and learn leadership and diplomatic skills as they encounter changing maritime conditions and different cultures in the many ports visited. Academic programs on training cruises include marine engineering and transportation, as well as marine biology, the social sciences and other related disciplines.

Most of CMA's facilities were constructed between 1942 and 1977. Upon joining the CSU, an era of facility improvements began in 1997, when a new concrete pier was completed to accommodate the Golden Bear. In 1999, three major projects were completed: rebuilding of a portion of the utility infrastructure, an extensive seismic upgrade to retrofit all buildings and stabilize the shoreline, and the construction of a modern laboratory building. The campus has recently renovated its telecommunications infrastructure as part of a systemwide project and completed the renovation of its technology center, adding much-needed classroom and laboratory space to a growing student population.

In May 2002, the Board of Trustees approved Cal Maritime's current campus master plan calling for a 40 percent student growth in the next several years. To realize this expanded vision, it is proposed to: construct a new simulation center to consolidate and upgrade the critical technological and pedagogical capability; add new campus housing to replace aging and inadequate facilities and ensure CMA's ability to sustain a residential philosophy; and replace the outdated and inadequate physical education facilities that hamper CMA's ability to deliver vital physical education and marine survival training to students.

As a specialized campus of the California State University, the mission of CMA focuses in four areas: intellectual learning applied technology, leadership development and global awareness. The projects included in the capital outlay program are designed to ensure that the academy's unique educational experience continues to be offered in quality facilities appropriate for the increasing enrollment expected in the coming decade.

California **Maritime Academy**

Master Plan Enrollment: 1,100 FTE

Master Plan approved by the Board of Trustees: May 2002

1. Administration (Public Safety)
2. Classroom Building
3. Faculty Offices
4. Radar Lab
5. Library
7. Steam Plant Simulator
9. Receiving
10. Physical Plant
11. Seamanship Building
12. Pier
13. Auditorium
14. Gymnasium
15. Student Center
16. Galley
17. Residence Hall "A"
18. Residence Hall "B"
19. Residence Hall "C"
20. Residence Hall
21. The Charlotte Felton House
22. President's Residence
23. Staff Housing 3
24. Staff Housing 4
25. Staff Housing 5
26. Field House
27. Storage-Plant Operations
28. Admissions Modular
29. Auto Shop
31. Security Modular
32. Shoreside Boiler
33. Laboratory Building
34. Mini Park
35. Athletic Field
36. Tennis Courts
38. CME Modular (EOC)
39. *Physical Education/Pool*
40. *Student Center Addition*
41. *Simulation Center*
42. Technology Center
43. Career Center Modular
44. *Administration (Public Safety)*
45. Book Store Modular
46. Faculty Office Modular
47. Classroom Modular
48. Trades Shop Modular
49. *Marine Programs*
50. *Security*
51. *Receiving*
52. *Continuing Maritime Education*
53. *President's Residence*
54. *Residential Village*
55. *Residence Hall "D"*
56. *Student Support*
57. *Library Addition*
58. *Academic Building*

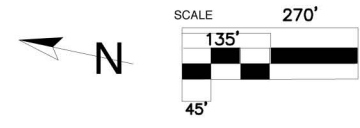
Legend

Existing Facility / Proposed Facility

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



Buildings		Parking	
	EXISTING BUILDING		EXISTING LOT
	FUTURE BUILDING		FUTURE LOT
	TEMPORARY BUILDING		EXISTING STRUCTURE
	EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE
Campus Boundary			
		EXISTING PROPERTY LINE	
		FUTURE PROPERTY LINE	



California Maritime Academy

Campus Master Plan
 Master Plan Enrollment: 1,100 FTE
 Approved Date: May 2002
 Main Campus Acreage: 81.75
 Net Usable Acreage: 51

Five-Year Capital Improvement Program Summary

(Dollars in 000's)

MARITIME ACADEMY

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	15,021		5,587		963	
II. New Facilities/Infrastructure		7,124		8,917		544
Totals	\$37,612	\$15,021	\$7,124	\$5,587	\$8,917	\$963

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>		60				
<i>FTE Totals</i>	60	0	60	0	0	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants						
Parking						
Student Union			1,107			
Totals	\$1,107	\$0	\$0	\$1,107	\$0	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

MARITIME ACADEMY
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Physical Ed./Pool Replacement Facilities*	0	IB	PWC 15,021		E 194			
Simulation Center	N/A	II		E 3,516				
Marine Programs Building	60	II		PWC 3,608		E 328		
Physical Ed./Natatorium Renovation	N/A	IB			PWC 5,393		E 963	
Admin./Student Services Replacement Building	N/A	II				PWC 8,589		E 544
Totals	\$37,612	60	\$15,021	\$7,124	\$5,587	\$8,917	\$963	\$544

Nonstate Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Student Center Addition		Stu			PWCE 1,107			
Totals	\$1,107		\$0	\$0	\$1,107	\$0	\$0	\$0

* Contingent upon land acquisition.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

MARITIME ACADEMY STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Physical Education/Pool Replacement Facilities **PWC** **\$15,021,000**

This project will replace the existing Physical Education Building and natatorium (#14) that were constructed in 1944 and 1947, respectively, with a 26,000 ASF/35,000 GSF Physical Education Facility and an outdoor pool (#39). The existing gymnasium and natatorium are inadequate for physical education classes and the water activities required for licensure by the U.S. Coast Guard. The growth FTE in physical education registers as "other" in the Academic Planning database; therefore, there is no lecture/lab capacity identified. This project is master planned on land currently being sought for acquisition by the campus. Proceeding with this project is contingent upon the acquisition. The future cost of equipment is \$194,000.

Future Projects (2006/07–2009/10)

Simulation Center (Equipment)

This project will equip the new 15,000 ASF/24,500 GSF facility, consolidating the location of eight simulators with their related debriefing facilities for the marine transportation curriculum. The addition will provide for 21 faculty offices, 84 FTE in lecture space, 25 FTE in LD laboratory space and 15 FTE in UD laboratory space for a total of 124 FTE.

Marine Programs Building

This project will construct a 12,000 GSF two-story building (#49) to house the general programmatic needs for naval science and maritime operations. It will provide administrative space and accommodate 60 FTE in UD laboratory space.

Physical Education/Natatorium Renovation

This project will renovate the existing 20,000 GSF building to convert the facility from physical education to instructional support. It will house various student service units: the community service learning program, the career planning and placement center, the counseling center for students, the Cal Maritime Center for Excellence and Learning, the disability resource office, and the library archives. The renovation of the 1947 building will preserve the architectural character of the building while enhancing its function and initiating the consolidation of student services.

Administration/Student Services Replacement Building

This project will build a 10,600 GSF facility to replace the existing administration building (#1), built in 1957, and the conference room addition, built in 1976. With the increase in student population and the expansion of the academic program, additional space for student services and administrative functions is necessary. Currently, the admissions office is in a modular, and records are housed in the faculty office building. The project will consolidate these functions to provide more efficient services.

MARITIME ACADEMY NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2006/07–2009/10)

Student Center Addition

This project will build a 4,000 ASF addition (#40) west of the current Student Center (#15) to meet the recreational activity and food service needs for the students. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

MARITIME ACADEMY
State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure	W 131	wC 2,077			
Engineering Building Renovation/Addition	PWC 5,849		E 1,037		
Land Acquisition				A 1,301	A 1,914
Simulation Center					PWC 8,306
Totals	\$20,615	\$5,980	\$2,077	\$1,037	\$10,220

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Residence Housing Replacement (400 Beds) (30 Spaces)					PWCE 21,212
Totals	\$21,212	\$0	\$0	\$0	\$21,212

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University
Monterey Bay

Peter P. Smith, President



The 2005/06 academic year will mark California State University, Monterey Bay's 11th year since the first pioneer students enrolled in 1995. The idea to establish a new California State University campus on the Monterey Peninsula was born as a result of the U.S. Army's decision in 1991 to close the Fort Ord Military Base. In July 1991, then Congressman Leon Panetta (17th District) and Dr. Gail Fullerton, president, San José State University, discussed the initial vision for a new campus at Monterey Bay. Preliminary planning for the new campus ensued, and on September 1, 1992, a CSU Planning and Development Office was formally established in Seaside, California.

In September 1993, the U.S. Department of Education recommended approval of the CSU application for conveyance of 1,354 acres and associated facilities to establish a university campus with a future enrollment of 25,000 FTE. Congress enacted military base closure legislation, known as the "Pryor Amendment," in 1993 to allow the Department of Defense to convey excess military property directly to requesting agencies. State legislation, Senate Bill 899, was subsequently enacted to allow CSU to accept the property. In July 1994, then Defense Secretary William Perry transferred the first parcel of property (approximately 630 acres) to the CSU for the Monterey Bay campus. Since then, 374 additional acres have been transferred. An additional parcel of 333 acres is expected to be transferred in 2006.

The California Postsecondary Education Commission unanimously recommended to the governor and the legislature that CSU Monterey Bay be approved as the 21st campus of the CSU system in June 1994. Enrollment has grown from 650 FTE in the first academic year to over 3,650 FTE in 2003/04. In 10 years, the campus expects an enrollment of more than 7,600 FTE. In late 2003, the campus gained initial accreditation from the Western Association of Schools and Colleges (WASC).

Federal base conversion grants, totaling \$61.5 million, have provided the funding for the renovation of 35 former military buildings to create classrooms, laboratories, residence halls, food service facilities, offices, an interim library, multimedia facilities, visual and performance art facilities, and student service facilities, each requiring improvements to achieve life safety code and Americans with Disabilities Act compliance. In addition, nonstate funding has provided for the renovation of five residence halls, a new science building, a student activity center and a child-care center. Other former military buildings are being occupied in anticipation of future renovation. In total, 62 buildings are currently occupied.

The campus recently completed and occupied the Chapman Science Academic Center that also received a significant donation from the Chapman family. Phase V of federal grants provided funds for an outdoor swimming pool and Phase VI funds provided for the Alumni Visitor Center. Monterey Bay has added 720 beds in a modern suite and apartment-style student complex for occupation in 2004. The new state funded library, currently in the working drawing stage, attracted a major gift of \$4 million.

Master Plan Enrollment: 25,000 FTE

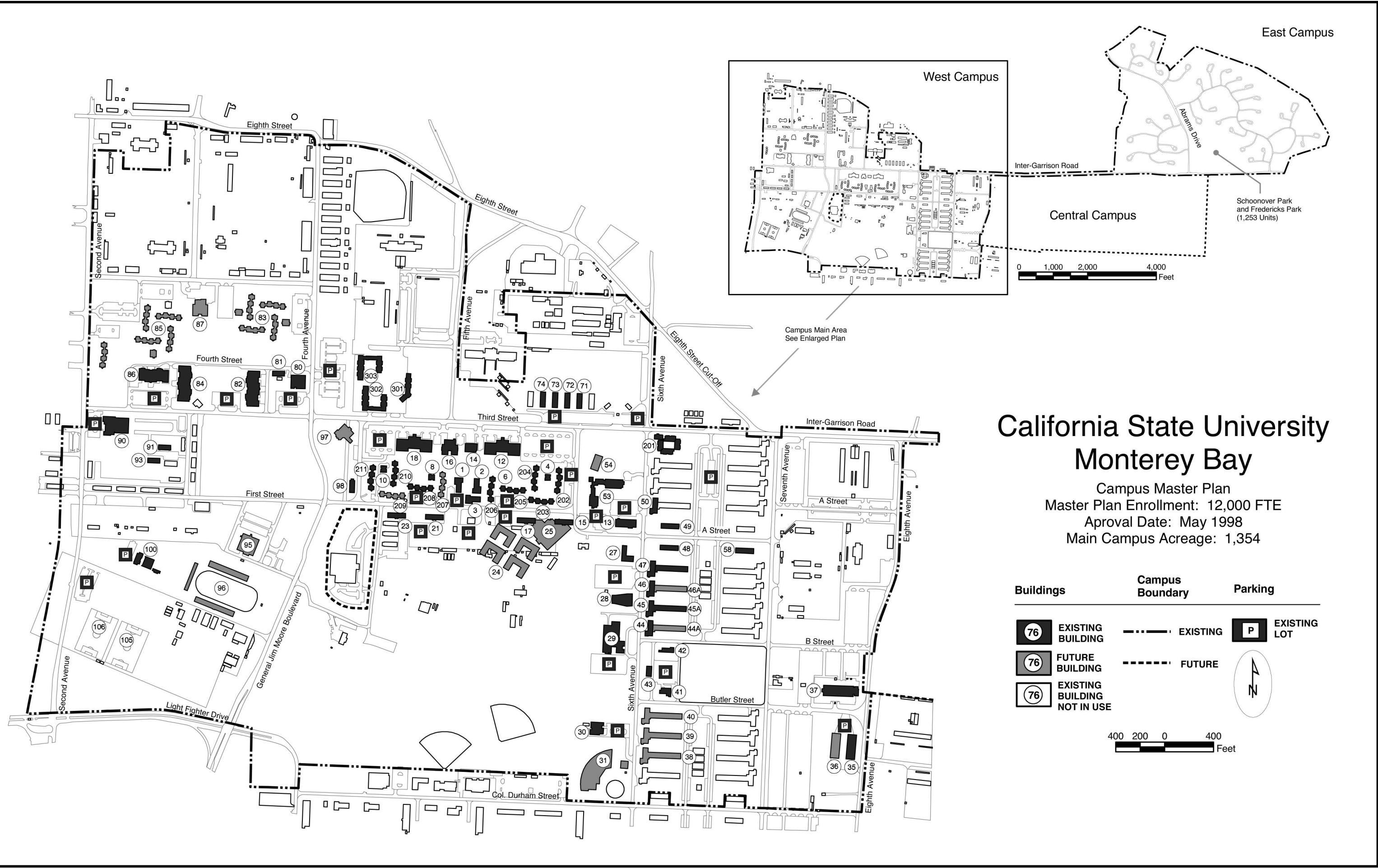
Master Plan approved by the Board of Trustees: May 1998

- | | |
|---|-----------------------------|
| 1. Administrative Center 1 | 93. Wellness Center Complex |
| 2. Administrative Center 2 | 95. <i>Bowling Alley</i> |
| 3. Administrative Center 3 | 96. <i>Stadium</i> |
| 4. Classroom Module | 97. <i>Visitor Center</i> |
| 6. Classroom Module | 98. Meeting House |
| 8. Service Learning Institute | 100. Swimming Pool |
| 10. Classroom Module | 105. Playing Fields |
| 12. Library Learning Complex | 106. Playing Fields |
| 13. Science | 201. Residence Hall |
| 14. Student Activity Center | 202. Residence Hall |
| 15. Instructional Center East | 203. Residence Hall |
| 16. Dining Commons | 204. Residence Hall |
| 17. Instructional Center West | 205. Residence Hall |
| 18. Media Learning Complex | 206. Residence Hall |
| 21. Student Services | 207. <i>Student Housing</i> |
| 23. Human Resources | 208. Residence Hall |
| 24. <i>Student Union</i> | 209. <i>Student Housing</i> |
| 24a. Institute for Public Policy | 210. Residence Hall |
| 25. <i>Library</i> | 211. Student Housing |
| 27. Teledramatic Arts & Technology | 301. <i>Student Housing</i> |
| 28. World Theater | 302. <i>Student Housing</i> |
| 29. University Center | 303. <i>Student Housing</i> |
| 30. Music Hall | |
| 31. <i>Festival Center</i> | |
| 35. Shipping & Receiving | |
| 36. <i>Warehouse</i> | |
| 37. Facilities Services & Operations | |
| 38. <i>Satellite Communications Telepark</i> | |
| 39. <i>Satellite Communications Telepark</i> | |
| 40. <i>Satellite Communications Telepark</i> | |
| 41. Telecommunications | |
| 42. Watershed Institute | |
| 43. Network and Computing | |
| 44. Career Development/Student Organizations | |
| 44a. <i>Academic/Office Complex 2</i> | |
| 45. 6th Avenue Classrooms | |
| 45a. Academic/Office Complex 1 | |
| 46. Spatial Information and Visualization Analysis Center Annex | |
| 46a. <i>Academic Complex</i> | |
| 47. Spatial Information and Visualization Analysis Center | |
| 47A. Campus Services Center | |
| 48. World Languages and Cultures | |
| 49. World Languages and Cultures | |
| 50. Science Wet Lab | |
| 53. Science Academic Center | |
| 54. <i>Science Center Phase II/Lecture Hall</i> | |
| 58. Learning Support | |
| 71. Visual/Public Arts Complex | |
| 72. Visual/Public Arts Complex | |
| 73. Visual/Public Arts Complex | |
| 74. Film Archive | |
| 80. Campus Health Center | |
| 81. Black Box Cabaret | |
| 82. Public Safety/Classrooms | |
| 83. <i>Student Housing</i> | |
| 84. University Services | |
| 85. <i>Meeting & Learning Center</i> | |
| 86. University Services | |
| 87. <i>Dining/Support Services</i> | |
| 90. Wellness Activity Center | |
| 91. Child Development Center | |

Legend

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB).



California State University Monterey Bay

Campus Master Plan
 Master Plan Enrollment: 12,000 FTE
 Approval Date: May 1998
 Main Campus Acreage: 1,354

Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	
EXISTING BUILDING NOT IN USE		

Five-Year Capital Improvement Program Summary

(Dollars in 000's)

MONTEREY BAY

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation			5,278	1,008	11,286	4,033
II. New Facilities/Infrastructure	36,059	13,274	36,946	4,318		3,933
Totals	\$108,169	\$36,059	\$42,224	\$5,326	\$11,286	\$7,966

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>	1062	550	1520			
<i>FTE Totals</i>	3132	1062	1520	0	0	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation		21,112				
Housing		34,835				
Other/Donor Funding/Grants	6,000			35,891	32,935	
Parking						
Student Union		1,056		42,224		
Totals	\$174,053	\$6,000	\$0	\$78,115	\$32,935	\$0

<i>Housing Beds</i>		600				
<i>Housing Units</i>		125				
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

MONTEREY BAY
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Academic Building II	1062	II	PWC 36,059			E 4,318		
Library	N/A	II		E 3,774				
Building 12 Renovation and Addition	550	II		PWC 9,500		E 1,008		
Buildings 84 & 86 Renos.	N/A	IB			PWC 5,278		E 202	
Academic Building III	1520	II			PWC 36,946			E 3,933
IT/Tech Center Renov.	0	IB					PWC 11,084	E 4,033
Totals	\$108,169	3132	\$36,059	\$13,274	\$42,224	\$5,326	\$11,286	\$7,966

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Institute for Public Policy	Oth	PWCE 6,000					
Faculty/Staff Housing, Phase I (125 Units)	Aux		PWCE 21,112				
Student Housing, Phase II (600 Beds)	Hou		PWCE 34,835				
Student Union, Phase I	Stu		P 1,056		WCE 42,224		
Performing Arts/Festival Center	Oth				PWCE 35,891		
Meeting and Learning Center	Oth					PWCE 32,935	
Totals		\$6,000	\$57,003	0	\$78,115	\$32,935	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

MONTEREY BAY STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Academic Building II

PWC

\$36,059,000

This project will provide a new facility (#45A) of 66,700 ASF/96,700 GSF for instructional program support space for the School of Information Technology & Communications Design (ITCD), which is part of the College of Science, Media Arts and Technology (SMART). The new facility will provide for 762 FTE in lecture space, 120 FTE in LD laboratory space and 180 FTE in UD laboratory space. This project includes minimal reconfiguration in building (#18) to be vacated by ITCD and occupied by disciplines in the College of Arts, Humanities and Social Sciences. The objective of the project is to collocate these disciplines, create space that is designed for their instructional program needs and provide adequate space for their growth and development. The future cost of equipment is \$4,318,000.

Future Projects (2006/07–2009/10)

Library (Equipment)

This project funding will equip the library (#25) funded in the governor's Economic Stimulus Package in 2001/02. This library will provide collection and information resource space in 140,000 ASF/200,000 GSF for 8,000 FTE. The equipment will include compact storage, audiovisual needs and reader stations. The space provided for open stack areas will be used on a temporary basis to provide needed expansion space for 1,060 FTE in lecture space and 50 faculty offices. Library space (29,000 GSF) presently in building #12 will be vacated. The project is scheduled to be completed in 2006.

Building 12 Renovation and Addition

This project will address the secondary effects of the new library that will be occupied in 2006. The project will completely renovate the former one-story library of 19,000 ASF/29,000 GSF (#12), built in 1945; it will also build an addition of 5,000 ASF/8,000 GSF to provide space for academic programs that are scattered throughout the campus and bring them closer to the campus core. The renovation and addition will build 500 FTE in lecture space, 30 FTE in LD laboratory space and 20 FTE in UD laboratory space for the College of Professional Studies, including Liberal Studies and Teacher Education. Additionally, it will align CSUMB closer to the goal of being a pedestrian-friendly campus by bringing these disciplines closer to the campus core.

Buildings 84 and 86 Renovations

This project will address the life safety code requirements, seismic strengthening and ADA compliance of unrenovated former military buildings (#84 and #86), built in 1945, which have been occupied for administrative uses on a temporary basis since the campus opened in 1995. Renovation of these structures will provide code-compliant office space for the administration and finance division.

Academic Building III

This project will provide growth space on the campus to address the need for academic capacity space. It will take an additional step toward fulfilling the master plan vision of an academic core within a walking distance, as opposed to a spread-out campus in existing army buildings that are scattered campuswide. This facility will provide 1,200 FTE in lecture space, 140 FTE in LD laboratory space and 180 FTE in UD laboratory space. Occupants of this building will be determined based on the funding of prior capital requests.

IT/Tech Center Renovation

This project would provide Information Technology staff with office space in an existing but unoccupied and unusable hammerhead building (#40), built in 1945. This project will address the life safety code requirements, seismic strengthening and ADA compliance of unrenovated former military buildings.

MONTEREY BAY NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Institute for Public Policy

PWCE

\$6,000,000

This project will house the Leon Panetta Institute and focuses on Public Service and Public Policy education. The institute will provide a unique collaborative environment for an independent public policy education on the campus. The facility will consist of offices, classrooms, support spaces and a library to house Panetta's official papers and records related to his career in public service.

Future Projects (2006/07–2009/10)

Faculty/Staff Housing, Phase I (125 Units)

This project will provide 125 housing units for sale to staff and faculty. This will help attract and retain staff and faculty that are posed with difficult decisions about living in Monterey Bay area with its high cost of home ownership. There is currently a waiting list of approximately 70-100 employees who wish to purchase an on-campus home. Proceeding with this project is dependent upon a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Student Housing, Phase II (600 Beds)

This project will be the next phase of campus housing (#78). It will build suite-style housing and apartments to meet the demands of a growing on-campus student population of sophomores, juniors, seniors and graduate students. Funding will be provided by campus housing reserves and a future bond sale supported by housing program revenues, subsequent to approval by the Housing Proposal Review Committee. Proceeding with this project is dependent upon the development of a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Student Union, Phase I

This project is the first of three phases of development to build a student union (#24). The first phase will provide 115,000 square feet of program space including offices for student government, student club space, recreational space, general social and casual meeting spaces, retail functions, and food service facilities. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Performing Arts/Festival Center

This project will build a multipurpose facility (#31) that will include performance and exhibition space to support programs in music and visual and performing arts, as well as community programs. The concept includes a 1,200-seat indoor music hall and a 4,500-seat outdoor amphitheater. The facility will support 412 FTE of specialty instructional space for drama, speech, music, and dance, and 14 faculty offices. The project will be donor funded.

Meeting and Learning Center

This project will build a Meeting and Learning Center (#85) of 110,000 GSF that will contain meeting rooms, dining facilities, high-tech conference rooms and overnight accommodations. The center will be built as a public/private partnership on university property at the west end of campus, adjacent to the proposed mixed use development sponsored by the city of Marina. This project will be funded through donor funds and a federal grant.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

MONTEREY BAY
State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Science/Academic Center ◊	C 14,450				
Telecommunications Infrastructure		W 420	C 10,988		
Library * ◊			PWC 48,262		
Cogeneration Plant				PWC 10,709	
Infrastructure Improvements					PWC 18,515
Total Capital Outlay	\$92,635	\$14,450	\$59,250	\$0	\$18,515
Total Energy Financing	\$10,709			\$10,709	
Grand Total	\$103,344				

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Science/Academic Center ◊	WC 7,669		E 1,985		
Outdoor Pool, Phase I	PWCE 2,000				
Visitor Center/Gateway	PWCE 2,860				
Playing Fields	PWCE 1,224				
Science Center, Phase II		PWC 15,000			
Lecture Hall		PWC 2,000	E 1,000		
Demolish Deteriorated Hardscape		PWC 500			
Student Housing Renovation			PWCE 6,000		
North Quad Student Housing, Ph. I			PWCE 37,700		
Library				PWC 6,000	
Totals	\$83,938	\$17,500	\$46,685	\$6,000	\$0

◊ This project was state and nonstate funded.

* Project funded from Proposition 47 (\$4,311K) and as part of the governor's Economic Stimulus Package, Chapter 33 Statutes of 2002 (\$43,951K).

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc. C = Construction E = Equipment

California State University Northridge

Jolene Koester, President



California State University, Northridge was created in 1956 to meet the need for higher education in the San Fernando Valley. It began instruction with 800 students in 14 temporary buildings as the San Fernando Valley campus of Los Angeles State College of Applied Arts and Sciences. The campus separated from its parent institution on July 1, 1958, as San Fernando Valley State College, and saw its growth match that of the population it served. In 1972, in recognition of its evolution from a small branch campus to a major educational institution, action of the legislature, the governor and the CSU Board of Trustees named the campus California State University, Northridge.

Growing demand in the region created the Ventura Off-Campus Center in the northern section of the San Fernando Valley in 1974. Legislation enacted in 1997 gave the Ventura Off-Campus Center permanent facilities in the state-owned former Camarillo Developmental Center, now California State University, Channel Islands. Students who were enrolled at the center through fall 2001 now attend the CSU Channel Islands campus, but will graduate with a CSU Northridge diploma. The center is closed to new students.

The university's eight colleges are grouped around a quadrangle where California native trees and landscaping are featured. The focal point of the quad is the Oviatt Library, with its grand stairway and terraced, landscaped seating areas. Smaller quadrangles and semi-private courtyards enhance the major campus buildings and strengthen their individual identities. The organization of the campus environment is further defined by pedestrian promenades, each lined by a different tree species. The campus perimeter has been acknowledged with the addition of cornerstone and gateway signs at the major entries to the campus loop road.

Over the past five years, the campus has completed several projects that realize major goals of the campus master plan, including reconstruction of the campus loop road to improve vehicular circulation and parking access, construction of campus pedestrian pathways to allow universal access, and site lighting improvements throughout campus. Major facilities completed since 2002 include the Abbott and Linda Brown Western Center for Adaptive Aquatics, which provides unique and innovative therapy for the disabled community; the Physical Plant Corporation Yard Facility, which houses plant management personnel and shops; the Sierra Center food service complex; and the B5 parking structure. In November 2001, the university was able to report to the Trustees the completion of all earthquake-related building repairs and replacement facilities.

The California State University, Northridge capital improvement program is focused on providing capital infrastructure improvements necessary to meet modern academic requirements in support of the university's outstanding academic programs. Current projects in support of this goal include the Engineering Renovation, funded in 2002 and now under construction in 2004; and the Science I Replacement, funded in 2004.

California State University, **Northridge**

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: March 1963

Master Plan Revision approved by the Board of Trustees: July 1965, September 1968, May 1971, March 1972, February 1973, July 1974, July 1976, October 1976, February 1979, May 1982, November 1985, July 1986, November 1986, July 1987, March 1988, July 1988, June 1989, September 1989, March 1990, September 1993, May 1998

- | | |
|---|--|
| 1. Manzanita Hall | 78. Research and Development Buildings (3) |
| 2. Music | 78A. <i>Research and Development Building</i> |
| 3. Nordhoff Hall | 79. <i>Parking Structure</i> |
| 4. Science | 80. <i>Parking Structure</i> |
| 5. University Hall | 81. Parking Structure B5 |
| 6. Sierra Hall | 82. <i>Parking Structure</i> |
| 7. Sierra Tower | 83. Parking Structure |
| 8. Jerome Richfield Hall | 86. Substation |
| 9. Student Services | 87. Cooling Tower |
| 10. Engineering | 88. Stellar Observatory |
| 10A. <i>Surge Facility</i> | 92. Monterey Hall |
| 11. University Club/ <i>University Club</i> | 96. Addie L. Klotz Student Health Center |
| 12. Greenhouse | 97. Bookstore Addition |
| 13. Volatile Storage | 98. Children's Center |
| 14. Sundial Fountain | 99. <i>Preschool Laboratory/Preschool Laboratory</i> |
| 15. Track and Field | 115. Delmar T. Oviatt Library |
| 16. Kinesiology | 201. Sagebrush Hall |
| 16A. Kinesiology Addition | 202. Bank Building |
| 17. <i>Nordhoff Hall Addition</i> | 203. President's Residence |
| 18. <i>Center for Communication Studies</i> | |
| 20. Oviatt Library Addition | |
| 21. <i>Public Safety</i> | |
| 22. Science Addition | |
| 22A. <i>Science I Replacement</i> | |
| 23. <i>Lecture Halls</i> | |
| 24. University Student Union | |
| 25. Corporation Yard Addition | |
| 26. Business Administration/Economics and Education | |
| 27. Engineering Addition | |
| 28. Support Services | |
| 29. Student Housing | |
| 30. Sequoia Hall | |
| 31. University Village Apartments | |
| 32. Botanical Garden | |
| 34. <i>Art Gallery</i> | |
| 35. Conference Center | |
| 36. Sierra Center | |
| 37. Exchange Food Service Facility | |
| 38. Physical Education Courts | |
| 39. Corporation Yard | |
| 40. Planetarium | |
| 41. Bookstore | |
| 43. Faculty Office Building | |
| 44. Jeanne M. Chisholm Hall | |
| 45. Art and Design Center | |
| 46. Art and Design Center Addition | |
| 47. Satellite Union & Recreation Center | |
| 48. Instructional Green Space | |
| 49. Baseball Field | |
| 50. Softball Field Brown Center | |
| 51. Western Center for Adaptive Aquatics | |
| 52. <i>Physical Therapy Center</i> | |
| 53. <i>Language, Speech and Hearing Center</i> | |
| 54. <i>Auditorium</i> | |
| 55. University Student Union Addition | |
| 56. University Student Union Expansion | |
| 61. Athletics Office | |
| 71. Central Plant | |
| 72. Master Distribution Facility | |
| 73. <i>Media Entertainment Center</i> | |
| 76. <i>Office Buildings (2)</i> | |

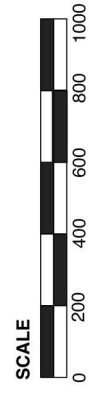
Legend
Existing Facility / Proposed Facility

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University, Northridge

Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: May 1998
 Main Campus Acreage: 353

SYMBOLS		BUILDINGS		CAMPUS BOUNDARY		PARKING	
	EXISTING		EXISTING		EXISTING STRUCTURE		EXISTING LOT
	FUTURE		FUTURE		FUTURE STRUCTURE		FUTURE LOT
	TEMPORARY						



Five-Year Capital Improvement Program Summary

(Dollars in 000's)

NORTHRIDGE

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation			117,147	54,833	39,960	15,638
II. New Facilities/Infrastructure	1,210	47,150	4,244	5,485	17,043	498
Totals	\$287,072	\$1,210	\$47,150	\$60,318	\$57,003	\$16,136

<i>FTE Existing Facilities/Infrastructure</i>			-801	10		
<i>FTE New Facilities/Infrastructure</i>	381				1075	
<i>FTE Totals</i>	665	381	0	-801	1075	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing			34,555	13,184	31,174	3,529
Other/Donor Funding/Grants	6,636	47,701	0	735	528	
Parking		13,068				
Student Union				27,849	1,543	
Totals	\$176,973	\$6,636	\$60,769	\$41,768	\$33,245	\$3,529

<i>Housing Beds</i>				200	252	
<i>Housing Units</i>			100			
<i>Parking Spaces</i>		1400			800	
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

NORTHRIDGE
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Performing Arts Center ◊	381	II	P 1,210	WC 47,150		E 5,485		
Science I Replacement	N/A	II			E 4,244			
Faculty Office Building Replacement	N/A	IB			PWC 18,095		E 268	
Sierra Hall and Tower Reno.	N/A	IB			PWC 61,974			E 3,918
Science II Renovation	-801	IB			PWC 37,078			E 5,565
Jerome Richfield Renovation	N/A	IB				PWC 13,306		E 1,332
Music Building Renovation	N/A	IB				PWC 14,919		E 1,856
Nordhoff Hall Renovation and Addition	10	IB				PWC 26,608		E 2,967
Child Development Lab. ◊	75	II					PWC 5,975	E 185
Utility and Infrastructure Improvements	N/A	IB					PWC 39,692	
Classroom Building	1000	II					PWC 11,068	E 313
Totals	\$287,072	665	\$1,210	\$47,150	\$121,391	\$60,318	\$57,003	\$16,136

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Performing Arts Center ◊	Oth	PW 3,432	C 30,510		E 735		
Exchange Food Service Facility	Oth	PWC 3,204					
Academic Facility	Oth		PWC 17,191				
Parking Structure III (1,400 Spaces)	Pkg		PWCE 13,068				
Faculty/Staff Residential Housing (100 units)	Hou			PWC 34,555			E 252
Student Recreation Center	Stu				PWC 27,849	E 1,543	
Village Apartments Replacement (200 Beds)	Hou				PWC 13,184		E 252
Dormitory and Parking Structure (252 Beds) (800 Spaces)	Hou					PWC 31,174	E 3,025
Child Development Laboratory ◊	Oth					C 528	
Totals		\$6,636	\$60,769	\$34,555	\$41,768	\$33,245	\$3,529

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

NORTHRIDGE STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Performing Arts Center

P

\$1,210,000

This project will address the campus deficit for a 1,200-seat auditorium, as defined in the State University Administrative manual, Section 9071, and supported by Board of Trustees policy in 1974 and 1988. Northridge has the largest Music program in the CSU and the largest of its kind on the West Coast, with nearly 600 majors. The Theater program has a long history of graduating qualified technical personnel and talented artists that go on to important roles in the entertainment industry. However, the campus has no space that is suitable for large performance space. The existing 400-seat theater is inadequate in size and in its acoustic systems for live music or drama performance space and cannot be renovated to be adequate as a large auditorium. With the addition of donor funding, the campus proposes to build a visual and performing arts center (#54). The 100,000 ASF/163,000 GSF building will provide a 1,600-seat auditorium, a 200-seat black box theater and a 100-seat recital and lecture hall, accommodating 303 FTE, 78 FTE in LD laboratory space in lighting, sound and scenery design, and support space for rehearsal and production. This project is dependent upon state and nonstate funding. The future cost for working drawings, construction and equipment will be \$52,635,000.

Future Projects (2006/07–2009/10)

Science I Replacement (Equipment)

This project will equip the first phase of a two-phase project that will revitalize the College of Science and Mathematics programs. The first phase will construct a replacement for Science I with modern wet laboratories, support functions, faculty offices, lecture space and vivarium. The entire College of Science and Mathematics will be located in the complex when faculty offices and lecture space are provided for mathematics.. This first phase will demolish the existing 44,000 ASF/78,000 GSF Science I building and construct a new building of approximately 70,100 ASF/115,000 GSF accommodating 1,794 FTE in lecture space, 62 FTE in LD laboratory space, 7 FTE in UD laboratory spaces and 100 faculty offices. A subsequent project will renovate Science II, providing dry laboratories, support space and faculty offices. The existing buildings, completed in 1958, do not meet current building standards or the academic and instructional program needs of a modern science and mathematics program. Construction is projected to be complete in November 2008.

Faculty Office Building Replacement

This project will construct a new 26,800 ASF/57,000 GSF building that will replace the existing faculty office building as well as build 100 additional faculty offices. The existing building does not comply with ADA access requirements, modern fire/life safety standards and Title 24 requirements. The configuration and structural system of the existing building does not lend itself to modification to attain compliance; therefore, replacement is required. It is vital that the building not work as a barrier to faculty and student interaction. The extreme deficit in faculty office space, both existing and projected, makes this a critical project.

Sierra Hall and Tower Renovation

This project will renovate Sierra Hall (#6) and Sierra Tower (#7), which have 234,300 GSF and 74,200 GSF respectively. The buildings were built in 1963, and their systems are in need of replacement. Additionally, the academic facilities and faculty offices need to be renovated to support modern instructional needs.

Science II Renovation

This project is the second of two phases that will renew facilities for the College of Science and Mathematics. It will renovate the facility (59,100 ASF/93,100 GSF) to provide suitable dry laboratory space for the physical sciences and mathematics programs. This building was built in the late 1950s for the initial engineering program. Existing fume hoods, mechanical systems, electrical systems and fire/life safety systems do not comply with current codes and accessibility standards. This facility will consolidate laboratories for the mathematics and physical sciences programs and provide faculty office space. The existing building accommodates 734 FTE in lecture space, 99 FTE in LD laboratory space, 66 FTE in UD laboratory space and 33 faculty offices. This project will provide 74 FTE in LD laboratory space, 24 FTE in UD laboratory space and 42 faculty offices, for a net loss of 801 FTE (734 lecture, 25 LD and 42 UD) and a gain of 9 faculty offices.

NORTHRIDGE STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Jerome Richfield Renovation

This project will renovate the instructional spaces and faculty offices, providing additional lecture and laboratory space. This building (#8) was constructed in 1963 and has never undergone a major renovation or renewal of building systems.

Music Building Renovation

This project will renovate the building systems and remodel the instructional spaces, the performance and practice space, and the faculty offices for the music department. This building (#2) was constructed in 1960 and has never undergone a major renovation or renewal of building systems.

Nordhoff Hall Renovation and Addition

This project will renovate and modernize the existing 47,800 ASF/82,700 GSF building (#17) to correct health and safety code compliance. The existing large and small theater rigging and lighting systems require an upgrade for code compliance and program needs. The renovation will include the conversion of faculty offices to single-station offices and will increase capacity by 10 FTE in UD laboratory space. The project will also provide additional space (19,300 ASF/25,700 GSF) for program needs.

Child Development Laboratory

This project will build 7,800 ASF/12,000 GSF, consisting of new laboratory, classroom, administrative and faculty office space for the child development and family environmental sciences departments (#99). These functions are currently located in two converted residences constructed in the 1940s and do not meet program needs and current building codes. This project will provide facilities to accommodate 25 FTE in lecture space, 50 FTE in laboratory space (25 LD/25 UD) and 5 faculty offices. This project is dependent on state and nonstate funding.

Utility and Infrastructure Improvements

The project will construct a cogeneration power plant and upgrade the campus infrastructure related to sanitary sewers, storm drains, landscape irrigation and natural gas. Many of these systems, which were installed 30-40 years ago, are in need of replacement or are undersized and unable to meet current demands. Related to both the site development and utilities components, this project will also include the replacement of overhead power lines with underground duct banks and reduce hazardous traffic conditions through the implementation of a campus circulation system.

Classroom Building

This project will provide large lecture rooms (#23) totaling 20,000 ASF/30,000 GSF, centrally located on the campus to accommodate 1,000 FTE. The lecture rooms will provide modern audiovisual and multimedia technology.

NORTHRIDGE NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Performing Arts Center	PW	\$3,432,000
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This project provides the donor fund component in the state project to build a visual and performing arts center (#54). The 100,000 ASF/163,000 GSF building will provide a 1,600-seat auditorium, a 200-seat black box theater and a 100-seat recital and lecture hall, accommodating 303 FTE, 78 FTE in LD laboratory space in lighting, sound and scenery design, and support space for rehearsal and production. This project will address the campus deficit for a 1,200-seat auditorium, as defined in the State University Administrative manual, Section 9071, and supported by Board of Trustees policy in 1974 and 1988. The campus has no space suitable for large performances. The existing 400-seat theater is inadequate in size, and its acoustic systems are outdated for live music or drama performance space, and the existing space cannot be renovated to be adequate as a large auditorium. This project is dependent upon state and nonstate funding. The future cost for construction and equipment will be \$31,245,000.

Exchange Food Service Facility	PWC	\$3,204,000
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This project will provide 4,188 GSF of food service space, including a kitchen, convenience food area and coffee shop. An outdoor seating area with shade structures will also be provided. This project will be funded in part from foundation reserves and in part from revenues generated by the food services.

Future Projects (2006/07–2009/10)

Academic Facility

This project will build a new 43,000 ASF/58,000 GSF facility to house the Learning Achievement Center of the Michael D. Eisner School of Education, the CSUN Center on Disabilities and the College of Extended Learning, including general use classrooms and 100 faculty offices. The campus proposes to develop this as a dynamic facility that will foster interaction between teaching and counseling functions. This project will be funded through systemwide revenue bonds and private donations.

Parking Structure III (1,400 Spaces)

This project will provide a 1,400-stall parking structure (#80). The proposed parking structure will be constructed on the eastern edge of campus on the existing surface parking lots. The new structure will serve the Kinesiology Building, Matadome, Student Union and core academic buildings such as Sequoia Hall and the Science Complex.

Faculty/Staff Residential Housing (100 Units)

This project will provide a 129,600 ASF/216,000 GSF complex of three-story town-home residences for faculty and staff. The complex will be located on the corner of Lindley Avenue and Lassen Street. The project will include 100 three-bedroom homes, each with a two-car garage. The development will include community spaces such as swimming pool, meeting room, laundry and surface parking.

Student Recreation Center

The Student Recreation Center will include an 85,000-gross-square-foot indoor facility, a new outdoor field complex, and renovation of the University Student Union pool. The indoor facility will include: a three-court gymnasium, a multipurpose activity court, an elevated jogging track, a weight and fitness space, a climbing wall, locker rooms, family changing room, and administrative and support spaces.

Village Apartments Replacement (200 Beds)

This project will build a 51,400 ASF/73,400 GSF complex (#31) consisting of two- and three-story buildings as a replacement of the existing Village Apartments. The complex will be located on the corner of Zelzah Avenue and Lassen Street. It will include approximately 102 bedroom apartments, a swimming pool, meeting room, laundry and surface parking. Funding will be provided by campus housing reserves and a future bond sale, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

NORTHRIDGE NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07– 2009/10) (continued)

Dormitory and Parking Structure (252 Beds) (800 Spaces)

This project will provide a 235,800 ASF/267,900 GSF complex consisting of four-bed apartment suites (#82). The dormitory (252 beds) will be located in the center of the University Park Apartments, on Lassen Street in an area of existing surface parking. The dormitory will be constructed over two levels of parking with approximately 800 parking spaces. The project will include meeting space, laundry, student lounges and food service. Funding will be provided by campus housing and parking reserves, and a future bond sale supported by campus parking fees, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Child Development Laboratory

This project will build 7,800 ASF/12,000 GSF, consisting of new laboratory, classroom, administrative and faculty office space for the child development and family environmental sciences departments (#99). These functions are currently located in two converted residences constructed in the 1940s and do not meet program needs and current building codes. Nonstate funds will be provided by donors. This project is dependent on state and nonstate funding.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

NORTHRIDGE

State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure	C 4,658				
Corporation Yard ◊	E 363				
University Instructional Equipment		E 5,215			
FEMA Earthquake Matching Funds		PWC 9,000			
Engineering Renovation, Phase II			PWC 14,739		E 3,429
Science II Replacement					PWC 46,193
Totals	\$83,597	\$5,021	\$14,215	\$0	\$49,622

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Alumni Ctr. at Sierra Hall Cmplx.	PWCE 6,500				
Western Ctr. for Adaptive Aquatics	PWCE 2,425				
University Student Union Reno.	PWCE 14,000				
Parking Structure I (1,391 Spaces)		PWC 14,000			
Visual and Performing Arts Ctr. +			PWC 8,537		
Parking Structure II (2,200 Spaces)			PWCE 20,345		
Parking and Public Safety Bldg.			PWC 7,341		
Academic Support Facility				PWC 1,250	
Totals	\$74,398	\$22,925	\$36,223	\$1,250	\$0

◊ This project was state and nonstate funded.

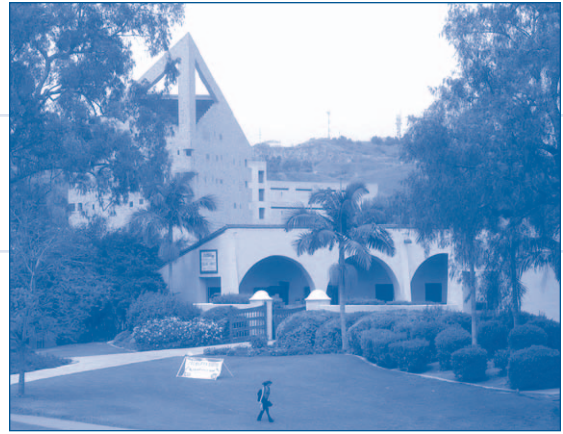
+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.

C = Construction E = Equipment

California State Polytechnic University Pomona

J. Michael Ortiz, President



In 1938, the Charles B. Voorhis family donated 150 acres of land in San Dimas, which was the former site of the Voorhis School for Boys, to the state of California. In the same year, it became the campus for California State Polytechnic University, Pomona, founded as a men's agricultural college and operated as a branch in Southern California of Cal Poly San Luis Obispo.

Slightly more than a decade before, in 1926, W. K. Kellogg began construction on a California family home, located on 813 acres of land on the western edge of Pomona. In addition to his family mansion, manor house and several ranch buildings of Spanish-style architecture, Kellogg built large stables around a training ring and courtyard to house what soon became the third largest collection of Arabian horses in America. The Kellogg Ranch became one of the attractions of Southern California. After constructing a grandstand for several hundred spectators, the ranch was opened to the public in 1926 for Sunday Arabian horse shows. Many Hollywood film stars rode Kellogg Arabian horses in movies of the period. From 1932 to 1946, the ranch was the property of the University of California, the U.S. Army and the U.S. Department of Agriculture. The Kellogg Ranch was deeded to California for use in the expansion of the education program of California State Polytechnic College. A stipulation of the deed agreement retained the Arabian horse breeding and training program and continued the Sunday horse shows.

In 1956, 550 students and 30 faculty members teaching six courses of study moved three miles from the original Voorhis site to the Kellogg campus. Women were enrolled for the first time in 1961, and Cal Poly Pomona became the 16th state college in 1966, 28 years after its founding. It was officially granted full university status in 1972.

By 1971, as a result of several land transfers and acquisitions, campus acreage had increased by 163 acres; in the same year, the university acquired, by transfer, an additional 153 acres from Lanterman Hospital. Proceeds from the sale of the Voorhis campus in 1978 were used to purchase 100 acres of land in Box Canyon adjacent to the western edge of the campus. In 1986, Los Angeles County and the County Sanitation Districts of Los Angeles County deeded Cal Poly Pomona a total of 155 acres of land for educational research and development. The present university property, including a 53-acre working field laboratory of citrus and avocado trees near Santa Paula, California, totals 1,437 acres.

The Kellogg West Conference Center, funded by the W.K. Kellogg Foundation and other contributors, opened in 1971. The center includes a lodge accommodating 170 persons and annually hosts more than 1,500 activities with more than 50,000 business and organizational participants in sessions ranging from half-day meetings to week-long seminars.

To perpetuate the university's academic mission philosophy, "learn by doing," and to meet the challenge of increasing enrollment projections, Cal Poly Pomona revised its master plan in 2000 and initiated several important building projects. During 2001, the university completed the new College of Engineering Replacement Laboratory facility for the College of Engineering; the James and Carol Collins Center for the School for Hospitality Management; the Center for Technology, Training and Incubation; a project for the College of the Extended University; and Agriscapes, a project that promotes agricultural/environmental literacy education. In 2003, CSPU saw the expansion of on-campus student housing realized in the form of the completion of Phase 1 of the Student Housing Project, which added 111 units to accommodate over 400 students. Planning and design was also started on the University Village, Phase III housing project, which will add 120 units and accommodate 476 students when completed. Innovation Village, a 65-acre public-private partnership development on campus, has the regional headquarters of the American Red Cross starting construction in 2004. This project will provide opportunities for research and internships in a highly specialized medical technology field.

The year 2005 looks to the future with the construction of the Library Addition, Phase 1, and 2,500-space parking structure and Public Safety and Parking Services Facility. The campus is moving forward with future master plan projects, which include the renovation of the Science Building and the creation of a new facility for the College of Business Administration.

Master Plan Enrollment: 20,000 FTE

Master Plan approved by the Board of Trustees: September 1964

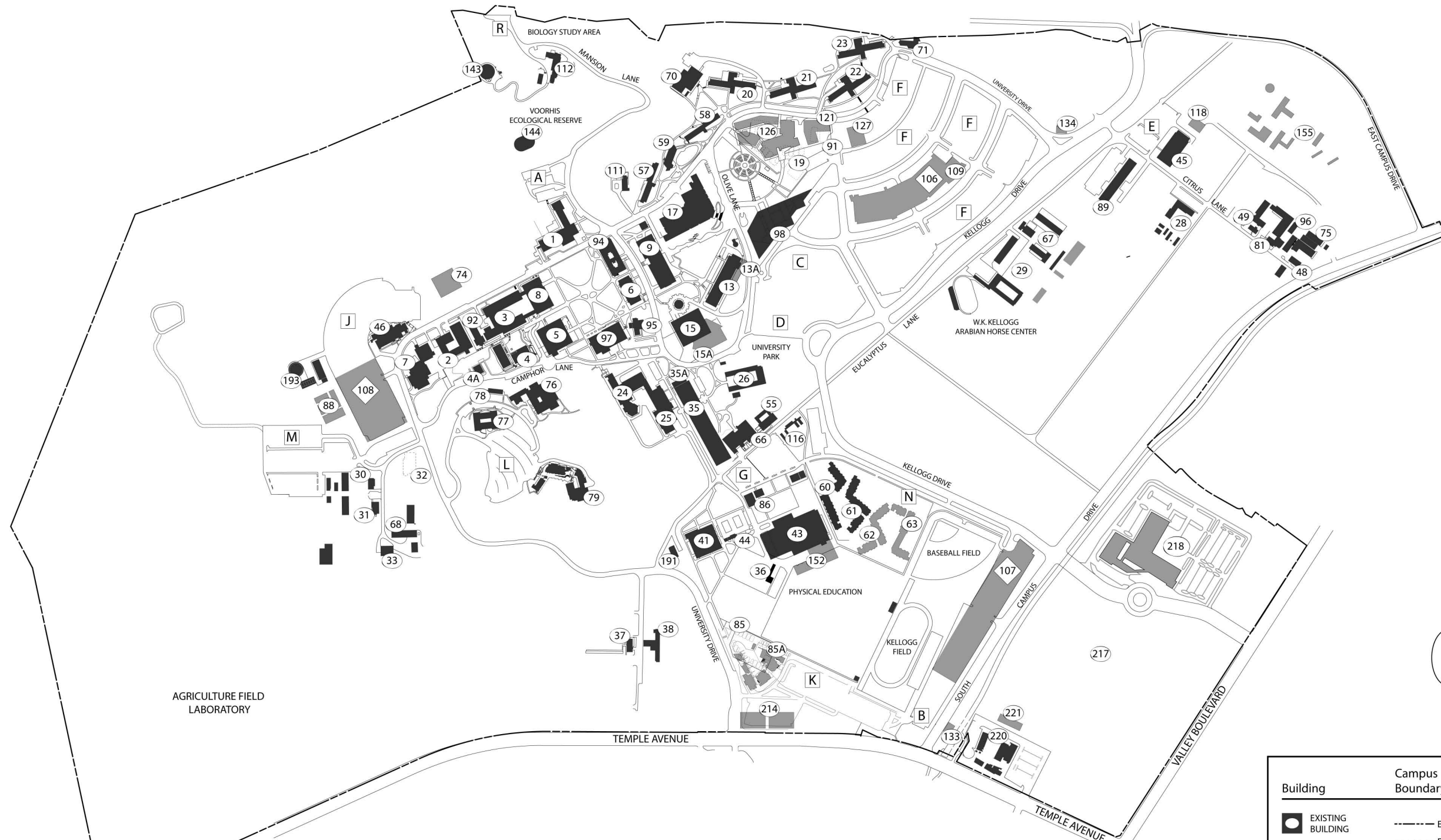
Master Plan Revision approved by the Board of Trustees: March 1965, October 1967, September 1970, March 1971, May 1972, January 1975, November 1977, September 1978, September 1979, September 1980, February 1981, May 1982, September 1984, May 1985, November 1985, September 1986, September 1987, May 1989, May 1991, July 2000

- | | |
|---|--|
| 1. Administration | 107. <i>Parking Structure</i> |
| 2. Agriculture | 108. <i>Parking Structure</i> |
| 3. Science | 109. <i>Parking and Transportation Services/Police</i> |
| 4. Biotechnology | 111. Manor House |
| 5. Letters, Arts & Social Science | 112. University House |
| 6. Business Administration | 116. Child Care Center |
| 7. Environmental Design | 118. <i>Hazardous Waste</i> |
| 8. Science | 121. <i>Administration</i> |
| 9. Engineering | 126. <i>College of Business Administration</i> |
| 13. Engineering | 127. <i>Academic Building</i> |
| 13a. <i>Wind Tunnel Addition</i> | 130. <i>Housing Phase I</i> |
| 15. Library | 131. <i>Housing Phase II</i> |
| 15a. <i>Library Addition</i> | 143. Upper Reservoir |
| 17. Engineering Laboratories Replacement | 144. Lower Reservoir |
| 19. Ornamental Horticulture | 152. <i>Physical Education Expansion</i> |
| 20. Encinitas Hall | 155. <i>Center for Animal Veterinary Science Education</i> |
| 21. Montecito Hall | 191. Substation Plant |
| 22. Alamitos Hall | 193. Chilled Water Central Plant |
| 23. Aliso Hall | 200. University Village |
| 24. Music Building | 201. <i>Housing Phase III</i> |
| 25. Speech & Drama | 208. <i>Center for Regenerative Studies, Phase III</i> |
| 26. University Union Annex | 209. John T. Lyle Center for Regenerative Studies |
| 28. Fruit and Crops Unit | 210. Landlab Information Center |
| 29. Kellogg Arabian Horse Unit | 211. Agriscapes |
| 31. Poultry Unit | 212. <i>Resources Evaluation and Research Center</i> |
| 32. Beef Unit | 214. <i>Mixed Use Commercial/Academic Center</i> |
| 34. Meat Lab | 217. <i>Innovation Village</i> |
| 35. University Union | 217a. <i>American Red Cross</i> |
| 35a. W. Keith and Jean Kellogg University Art Gallery | 220. Technology & Training Center |
| 36. Handball Courts | 221. <i>Technology & Training Center, Phase II</i> |
| 41. Darlene May Gymnasium | 235. University Union Expansion |
| 43. Kellogg Gymnasium | |
| 44. Swimming Pools | |
| 45. Agricultural Engineering | |
| 46. Health Services | |
| 55. Cal Poly Kellogg Unit Foundation | |
| 57. Palmitas Hall | |
| 58. Cedritos Hall | |
| 59. La Cienega Center | |
| 66. Bronco Bookstore | |
| 67. Equine Research Center | |
| 70. Los Olivos Commons | |
| 71. Housing Maintenance | |
| 74. <i>Environmental Design Center</i> | |
| 75. Purchasing and Receiving | |
| 76. Kellogg West | |
| 77. Kellogg West Main Lodge | |
| 78. Kellogg West Addition | |
| 79. James and Carol Collins Center for Hospitality Management | |
| 81. Physical Plant | |
| 85. Temporary Modulares | |
| 85a. <i>I-Poly High School</i> | |
| 86. Temporary Modulares | |
| 88. <i>Facilities Management & Corporation Yard</i> | |
| 89. Interim Design Center | |
| 92. Laboratory Facility | |
| 94. Faculty Office Building | |
| 95. Multicultural Centers | |
| 97. Campus Center | |
| 98. Classroom/Laboratory/Administration Building | |
| 106. <i>Parking Structure</i> | |

Legend

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

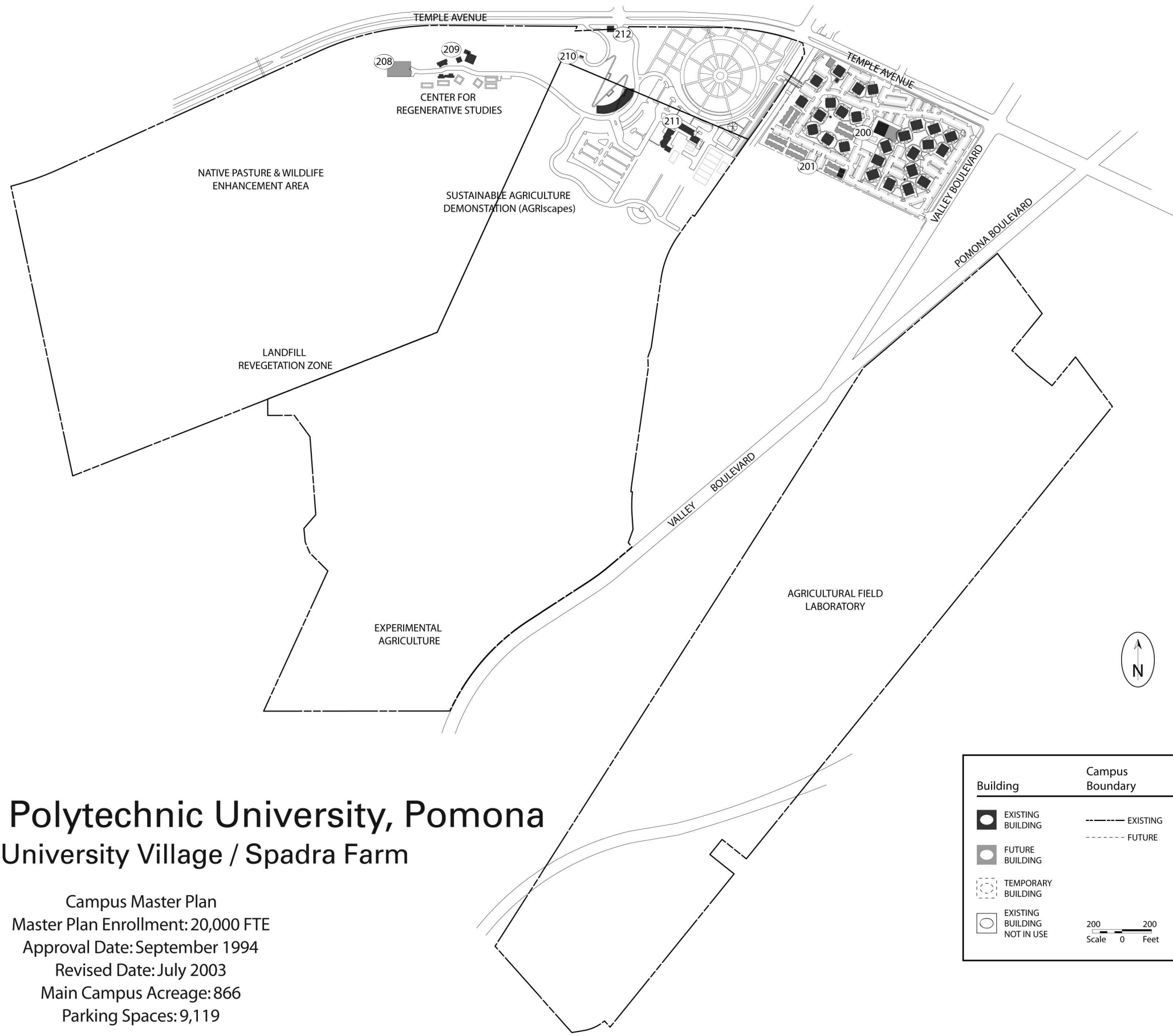


California State Polytechnic University, Pomona

Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: September 1964
 Revised Date: July 2000
 Main Campus Acreage: 866
 Parking Spaces: 9,119

Building	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

Scale 0 200 Feet
 200 0 200



California State Polytechnic University, Pomona

Landlab / University Village / Spadra Farm

Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: September 1994
 Revised Date: July 2003
 Main Campus Acreage: 866
 Parking Spaces: 9,119

Building	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING LOT
FUTURE BUILDING	FUTURE	FUTURE LOT
TEMPORARY BUILDING		EXISTING STRUCTURE
EXISTING BUILDING NOT IN USE		FUTURE STRUCTURE

200 0 200
Scale Feet

Five-Year Capital Improvement Program Summary

(Dollars in 000's)

POMONA

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation		5,146	71,588		4,518	1,729
II. New Facilities/Infrastructure	39,823	2,408	6,092	38,063	14,294	4,046
Totals	\$181,932	\$39,823	\$7,554	\$77,680	\$38,063	\$18,812
						\$5,775

<i>FTE Existing Facilities/Infrastructure</i>			30			
<i>FTE New Facilities/Infrastructure</i>	3331		100	277		
<i>FTE Totals</i>	3738	3331	0	130	277	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing		28,904				
Other/Donor Funding/Grants	4,821		18,675	310		
Parking						
Student Union						
Totals	\$52,710	\$4,821	\$28,904	\$18,675	\$310	\$0
					\$0	\$0

<i>Housing Beds</i>		800				
<i>Housing Units</i>						
<i>Parking Spaces</i>		300				
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10

(Dollars in 000's)

**POMONA
State Funded**

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
College of Business Administration, Phase I ◊	3331	II	PWC 39,823			E 1,445		
Library Add. & Reno., Phase I	N/A	II		E 2,408				
Library Addition and Renovation, Phase II	0	IB		W 2,239	C 52,364		E 4,518	
Science Renovation (Seismic)	N/A	IB		E 2,907				
Environmental Design Center	100	II			PWC 6,092		E 524	
CLA Renovation (Seismic)	30	IB			PWC 19,224			E 1,729
Center for Animal and Veterinary Science Ed., Phases IA & IB	277	II				PWC 5,539		E 2,157
Center for Animal and Veterinary Science Education, Phase II	0	II				PWC 31,079		E 1,889
Facilities Maintenance Corporation Yard	0	II					PWC 13,770	
Totals	\$181,932	3738	\$39,823	\$7,554	\$77,680	\$38,063	\$18,812	\$5,775

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
College of Business Administration, Phase I ◊	Oth	PWC 4,821			E 310		
Student Housing, Phase II (800 Beds) (300 Spaces)	Hou		PWCE 28,904				
Building 13 Addition	Oth			PWCE 1,968			
Center for Regenerative Studies, Phase III	Oth			PWCE 7,775			
College of Business Admin., Phase II	Oth			PWCE 8,932			
Totals		\$4,821	\$28,904	\$18,675	\$310	\$0	\$0

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

POMONA STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

College of Business Administration, Phase I **PWC** **\$39,823,000**

This project will construct a 78,700 ASF/121,300 GSF building (#126) for the College of Business Administration. It will provide capacity for 3,331 FTE (3,059 lecture, 108 LD and 164 UD) and 143 faculty offices. This will enable the college to consolidate the space currently occupied in buildings #6, #9, #66, #94 and #98 (1,591 FTE and 80 faculty offices). This project will eliminate the department's need to lease space (14,200 ASF) in the Bronco Bookstore building (#66). This project is dependent upon state and nonstate funding. The future cost for equipment is \$1,455,000.

Future Projects (2006/07–2009/10)

Library Addition and Renovation, Phase I

This project will equip the 85,300 ASF/135,000 GSF library addition funded in 2002/03 to support a master plan enrollment of 20,000 FTE. The ground floor (23,800 GSF) renovation will complement the additional new space and provide ADA compliance, circulation improvements and 15 faculty offices. The project will provide for an increase of 1,068 FTE in lecture space.

Library Addition and Renovation, Phase II

This project will renovate the existing six-story library (162,000 ASF/215,000 GSF), including asbestos abatement for the first three floors, installation of high-density storage systems and wiring for state-of-the-art computing and telecommunications technology, improvements in ADA access and compliance, fire code compliance, and other life and safety systems. Building system improvements to exterior enclosure, vertical transportation, and mechanical and electrical systems are also included in the project scope.

Science Renovation (Seismic) (Equipment)

This project will equip the (46,000 ASF/72,000 GSF) Science Building (#3). This building will serve the needs of the Colleges of Environmental Design, Science, and Education and Integrated Studies and a consolidated administrative office of the Student Services Center. The seismic strengthening will address the level 5 seismic risk rating per the Division of State Architect classifications and health and safety issues. Upon completion of the project, instructional capacity will increase by 107 FTE for a total of 1,229 FTE (1,011 FTE in lecture space, 87 FTE in LD laboratory space and 131 FTE in UD laboratory space). The renovation will upgrade building systems, comply with ADA and building codes, and create space to meet academic programmatic needs.

Environmental Design Center

The university received a 24,000 ASF/36,000 GSF reconstructable building from the University of California. This building will be erected on the campus to comply with accreditation agency requirements to have sufficient permanent assignable workspace for students in the architecture, landscape architecture, urban and regional planning, and art programs. It will provide increased capacity for 100 FTE in UD laboratory space.

CLA Renovation (Seismic)

This project will renovate building #1 (47,000 ASF/75,000 GSF) to provide needed lecture capacity space to support the academic programs of the university. The renovation will correct building system infrastructure deficiencies and seismically upgrade the structure to comply with the CSU Seismic Review Board recommendations. The building is a Level 5 per the Division of the State Architect classifications. This project will provide for an increase of 30 FTE (55 FTE in lecture and –25 FTE LD lab) and 3 faculty offices.

Center for Animal and Veterinary Science Education, Phases I A & I B

This project will construct a 32,000 ASF/46,000 GSF two-story building that will accommodate 277 FTE (251 FTE lecture, 9 LD lab, 17 UD lab) and 7 faculty offices. The project includes a modern small/large animal clinic, teaching and research laboratories, a teaching arena, and a dormitory facility.

POMONA STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Center for Animal and Veterinary Science Education, Phase II

This project will construct large animal production facilities, including a modern livestock production farm for beef, dairy, sheep and swine. The project will also include a feed mill, a meat science and processing laboratory, a waste management facility, technology-based classrooms, and science-based instructional laboratories.

Facilities Maintenance Corporation Yard

This project will construct a new Corporation Yard and facilities (#88) for the department of facilities planning and management on a site identified in the 2000 campus master plan. The new facilities (65,000 GSF) will provide space for offices, drafting rooms, shops, shipping and receiving, warehouse, storage, support, landscape storage, and waste transfer. Site improvements will include: utilities for water, electricity, gas, telecommunications, storm drains, sanitary sewer, and irrigation; and landscape and asphalt paving. The existing outdated facilities (#75, #81) and site improvements will be demolished after abatement of hazardous materials, and the land will be returned to agricultural use.

POMONA NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

College of Business Administration, Phase I

PWC

\$4,821,000

This project will construct a 78,700 ASF/121,300 GSF building (#126) for the College of Business Administration. This project will eliminate the department's need to lease space (14,200 ASF) in the Bronco Bookstore building (#66). This project is dependent upon state and nonstate funding. The future cost for equipment is \$310,000.

Future Projects (2006/07–2009/10)

Student Housing, Phase II (800 Beds) (300 Spaces)

The program will provide 800 additional beds to campus housing. Support facilities include dining, recreational/lounge, student study and meeting rooms, laundry, counseling offices, and outdoor recreational space. Additionally, 300 parking spaces will be provided.

Building 13 Addition

This project will construct a 3,100 ASF/4,500 GSF addition to building #13 to accommodate a wind tunnel laboratory. Funding for the project will be from donors.

Center for Regenerative Studies, Phase III

This project will construct Phase III of the Center for Regenerative Studies (#208), complete the build-out of the Commons Building (Phase I) kitchen and dining room, and finish the sewage treatment station. The new construction (3,750 ASF) includes ancillary structures for a greenhouse, two utility buildings, a reference room and a reception room. Funding for the project will be from donors.

College of Business Administration, Phase II

This project will construct a 16,000 ASF/24,000 GSF facility (#126) providing classroom and community outreach space for the College of Business Administration. Phase I provided instructional classroom space for 2,633 FTE. This project is the second phase of a two-phase development that addresses the College of Business Administration's instructional space needs. Funding for the project will be from donors.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

POMONA

State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure	C 7,349				
Library Addition & Renovation			PWC 33,209		
Science Renovation (Seismic)					PWC 20,298
Totals	\$60,856	\$7,349	\$0	\$33,209	\$20,298

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
International Polytechnic High School	PWCE 13,945				
Innovation Village Infrastructure Improvements, Phase I			PWC 3,000		
American Red Cross Regional Headquarters			PWCE 41,600		
University Village, Phase III Expansion (466 Beds)			PWCE 27,768		
South Campus Drive Extension				PWC 989	
Parking Lot M Expansion				PWC 669	
Parking Structure I (1,900 Spaces)				PWCE 27,924	
Totals	\$115,895	\$13,945	\$0	\$29,582	\$0

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University Sacramento

Alexander Gonzalez, President



California State University, Sacramento was founded two years after the end of World War II in a climate of national optimism and determination. In 1948, one year after the California legislature passed the bill that established the four-year university, a search was underway to locate a site. University officials soon settled on 265 acres on the southwest bank of the American River, in the middle of its regional service area and close to the state capitol.

Even before its selection for a university, this site had a rich history, being located on the American River midway between two prominent village locations of the Nisenan Indians. The site was later bordered by the gold rush mining town of Norristown—subsequently rechristened the tent city of Hoboken—that sprang up after the floods drove merchants and miners out of the riverfront town of Sacramento five miles to the west. Thereafter, the land was used for agriculture production and, at the time of groundbreaking in 1951, was planted with hops and peach trees. Through subsequent land acquisitions, the initial site grew to 282 acres. Today, over 50 years later, grassy green open areas, mature trees with dense tree canopies and the gentle curve of the American River define the campus' character.

Construction began in 1951 and continued at an aggressive pace for the next 10 years. By 1962, 30 new structures had been built and occupied. A campus landmark was created in 1966 when the Guy West Bridge was erected—a bridge modeled after the Golden Gate Bridge and named after the university's founding president.

CSU Sacramento is organized into seven colleges: Arts and Letters; Natural Sciences and Mathematics; Social Sciences and Interdisciplinary Studies; Business Administration; Education; Engineering; and Health and Human Services. Under the umbrella of those seven colleges, 57 departments or divisions provide a broad range of preparation in professional, preprofessional and liberal arts fields. The university is also a member of the consortium that operates Moss Landing Marine Laboratories, offering curricula in marine sciences. In keeping with its proximity to a burgeoning electronics industry, the university is developing expanded applications of technology to learn through computerized and televised instruction over a wide area of

northern California. CSU Sacramento's close proximity to the state capitol offers students unique opportunities to participate in the workings of state government through a variety of internships and fieldwork.

The university is in the process of developing a more diverse campus, made possible by a variety of major gifts and partnerships. In the past six years, the campus has constructed seven new buildings for academic, alumni and continuing education programs. Recently completed is Modoc Hall, a mixed-use building funded by the CSUS Foundation, providing space for University Research and Sponsored Projects, Engineering Water Programs, CSUS Foundation Contracts and lease space for the US Geological Survey. The Capital Public Radio Building, the local public radio station licensed to the university, was also completed this spring. The Academic Information Resource Center started construction in July 2003 and is scheduled to be complete in January 2005. The building will provide computer labs, distance learning facilities, and the university computer and telecommunication center. A telecommunications infrastructure upgrade project is in progress and a utility infrastructure upgrade project is scheduled to start in 2005. The Parking Structure III project is scheduled to begin construction this fall providing 3,200 parking spaces and administrative space for the University Transportation and Parking department.

California State University, **Sacramento**

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: June 1964

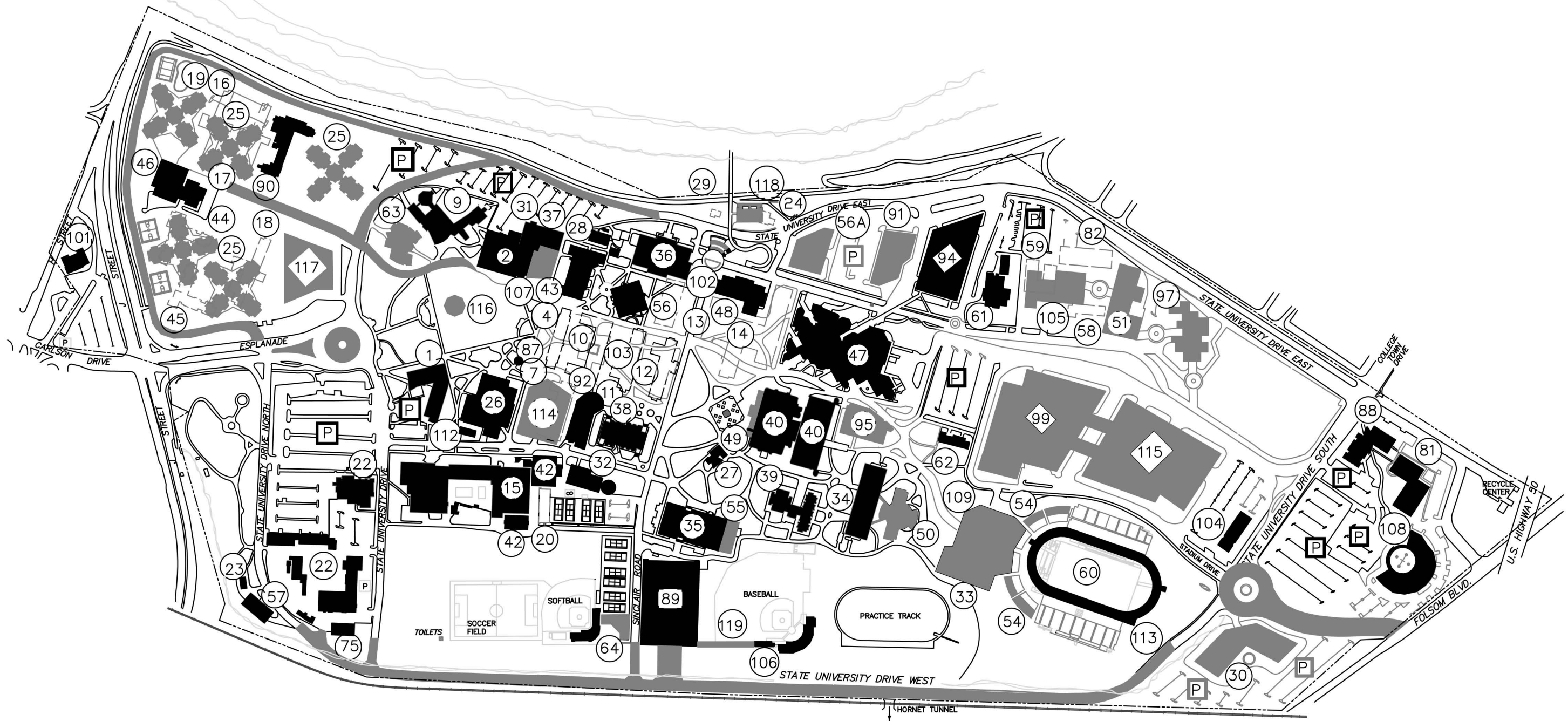
Master Plan Revision approved by the Board of Trustees: October 1965, January 1967, October 1967, January 1970, May 1970, February 1971, February 1974, September 1980, May 1983, July 1983, July 1985, September 1986, July 1987, March 1988, September 1990, September 1991, January 1995, September 1999, May 2003, January 2004

- | | |
|--|--|
| 1. Sacramento Hall | 87. Roundhouse |
| 2. River Front Center | 88. Napa Hall |
| 4. Douglas Hall | 89. Parking Structure I |
| 7. Kadema Hall | 90. Desmond Hall Housing Complex |
| 9. Shasta Hall Building | 91. <i>University Union Activities Building</i> |
| 10. Calaveras Hall | 92. Mariposa Hall |
| 11. Alpine Hall | 94. Parking Structure II |
| 12. Brighton Hall | 95. Academic Information Resource Center, Phase I |
| 13. Humboldt Hall | 97. <i>Classroom III</i> |
| 14. Santa Clara Hall | 99. <i>Parking Structure III and Office Building</i> |
| 15. Yosemite Hall | 101. City Fire Station |
| 16. Draper Hall (Dormitory North) | 102. <i>Baseball Storage Facility, Phase III</i> |
| 17. Jenkins Hall (Dormitory North) | 103. <i>Theme Structure</i> |
| 18. Foley Hall | 104. Steve Lee Yamshon Alumni Center |
| 19. Recreation Facility Housing Complex | 105. <i>Engineering II</i> |
| 20. Handball Courts | 106. Baseball Storage Facility |
| 22. Physical Plant Service Center | 107. <i>CSUS Foundation Food Service Building</i> |
| 23. Corporation Yard Addition | 108. <i>Capital Public Radio Building</i> |
| 24. Non-Destructive Laboratory | 109. <i>Event Center/Student Health Services</i> |
| 25. <i>Student Housing Complex, Phase I, II, & III</i> | 110. <i>Library Addition/Remodel</i> |
| 26. Lassen Hall | 112. Temporary P Building |
| 27. Outdoor Theater | 114. <i>Classroom IV</i> |
| 28. Greenhouses | 115. Parking Structure IV |
| 29. Geology Optical Lab | 116. Gazebo |
| 30. <i>Performing Arts Center</i> | 117. Parking Structure V |
| 31. CSUS Foundation Office | 118. Café |
| 32. Central Heating & Cooling Plant | 119. Outdoor Amphitheater |
| 33. Student Health Center | |
| 34. Tahoe Hall | |
| 35. Capistrano Hall | |
| 36. Sequoia Hall | |
| 37. Food Service | |
| 38. Eureka Hall | |
| 39. Amador Hall | |
| 40. Library I/Library II/Media Center | |
| 41. Field House | |
| 42. Solano Hall | |
| 43. Mendocino Hall | |
| 44. Sierra Hall (Temporary Building) | |
| 45. Sutter Hall (Temporary Building) | |
| 46. Dining Commons Housing Complex | |
| 47. University Union | |
| 48. Riverside Hall | |
| 49. Food Service Outpost | |
| 50. <i>Classroom Laboratory Building (Tahoe Hall)</i> | |
| 51. <i>Art Complex</i> | |
| 54. <i>Physical Education Classroom–Locker II</i> | |
| 55. <i>Capistrano Hall Addition</i> | |
| 56. Placer Hall | |
| 56A. <i>Science II, Phase 2</i> | |
| 57. Storage Building | |
| 58. Public Service | |
| 59. El Dorado Hall | |
| 60. Hornet Stadium | |
| 61. Child Development Center | |
| 62. Benicia Hall | |
| 63. <i>Center for Space Science (Planetarium)</i> | |
| 64. <i>Athletic Support - Vending</i> | |
| 75. Receiving Warehouse | |
| 81. <i>Modoc Hall</i> | |
| 82. Art Sculpture Laboratory | |

Legend

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



BUILDINGS	CAMPUS BOUNDARY	PARKING
EXISTING	EXISTING	EXISTING LOT
FUTURE	FUTURE	FUTURE LOT
TEMPORARY		EXISTING STRUCTURE
		FUTURE STRUCTURE

0 50 100 200 300 400 500
 25 75

California State University, Sacramento

Campus Master Plan
Master Plan Enrollment: 25,000 FTE
Approval Date: June 1964
Revised Date: January 2004
Main Campus Acreage: 282
Parking Spaces: 10,543



Five-Year Capital Improvement Program Summary

(Dollars in 000's)

SACRAMENTO

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	1,018	56,670	18,383	57,007	20,393	4,828
II. New Facilities/Infrastructure			58,880		24,049	8,855
Totals	\$236,400	\$1,018	\$56,670	\$77,263	\$57,007	\$44,442
						\$13,683

<i>FTE Existing Facilities/Infrastructure</i>		362		-7		37	
<i>FTE New Facilities/Infrastructure</i>				520		674	
<i>FTE Totals</i>	1586	362	0	513	0	711	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation			6,035			
Housing		39,709	39,709		39,709	
Other/Donor Funding/Grants	3,385	59,388	17,213			
Parking				43,387		
Student Union						
Totals	\$248,535	\$3,385	\$99,097	\$62,957	\$43,387	\$39,709
						\$0

<i>Housing Beds</i>		720	720		720	
<i>Housing Units</i>						
<i>Parking Spaces</i>				4800		
<i>FTE</i>		486				

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

SACRAMENTO
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Science II, Phase 2	362	IB	P 1,018	WC 56,670			E 5,235	
Sequoia Hall (Science) Remodel	-7	IB			PWC 18,383			E 1,210
Classroom III	-88	II			PWC 20,613			E 1,360
Performing Arts Center	608	II			PWC 38,267			E 5,001
Perimeter Road, Phase II	0	IB				PWC 9,512		
Eureka Hall (Education) Remodel	0	IB				PWC 11,929		E 870
Library Remodel	0	IB				PWC 35,566		E 630
Engineering II	674	II					PWC 24,049	E 2,494
Art Complex	37	IB					PWC 15,158	E 2,118
Totals	\$236,400	1586	\$1,018	\$56,670	\$77,263	\$57,007	\$44,442	\$13,683

Nonstate Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Academic Information Resource Center		Oth	E 3,385					
Classroom Laboratory Bldg., Tahoe Hall	486	Oth		PWCE 7,947				
Student Housing, Phase I (720 Beds)		Hou		PWCE 39,709				
Events Center		Oth		PWCE 51,441				
Student Housing Phase II (720 Beds)		Hou			PWCE 39,709			
Foundation Food Service Reno.		Aux			PWCE 6,035			
Stadium Upgrade		Oth			PWCE 17,213			
Parking Structure IV (4,800 spaces)		Pkg				PWC 43,387		
Student Housing, Phase III (720 Beds)		Hou					PWCE 39,709	
Totals	\$248,535	486	\$3,385	\$99,097	\$62,957	\$43,387	\$39,709	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SACRAMENTO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Science II, Phase 2

P

\$1,018,000

This project will build a replacement facility (#56A) (100,600 ASF/148,100 GSF), accommodating 2,214 FTE (1,864 lecture, 201 LD and 149 UD) and 106 faculty offices. It will also demolish two temporary buildings: (#12), 1,615 FTE in lecture and 65 faculty offices, and (#13) 167 FTE in lecture, 40 FTE in LD lab, 30 FTE in UD lab and 12 faculty offices. The net result will increase the capacity by 362 FTE (82 FTE in lecture, 161 FTE in LD lab, 119 FTE in UD lab), 29 faculty offices and an animal care facility. The future cost for working drawings, construction and equipment is \$61,905,000.

Future Projects (2006/07–2009/10)

Sequoia Hall (Science) Remodel

This project will remodel space (68,200 ASF) in Sequoia Hall (#36) that was vacated by the campus computing and communications services and the Chemistry and Biological Sciences departments, providing 2,114 FTE (2,085 FTE in lecture, 18 FTE in LD lab, 11 FTE in UD lab) and 110 faculty offices. With the completion of the Academic Information Resource Center and Science II, Phase 2, the remodeled facility will provide space for the Criminal Justice, English, Geography and History departments. After Science II is completed, Alpine (#11) and Calaveras (#10) halls will be vacated for demolition, resulting in losses of 2,113 FTE for lecture, 8 FTE for UD lab and 101 faculty offices. The overall net effect to capacity is a loss of 7 FTE (-28 FTE in lecture, 18 FTE in LD lab, 3 FTE UD lab) and an increase of 9 faculty offices.

Classroom III

This project will build a 78,700 ASF/93,200 GSF building (#97). It will house the Education and Nursing departments, the ROTC program, the Public Service Center, and Speech Pathology. The building will include 3,432 FTE (3,378 FTE lecture, 19 FTE LD lab, 35 FTE UD lab) and 265 faculty offices. The Education department includes: American Sign Language, an assessment center with extensive file space, and a teacher preparation area. After Classroom III is completed, El Dorado Hall (#58), Public Safety (#58) and Douglas Hall (#4) will be vacated and demolished, and Eureka Hall (#38) will be vacated and renovated for administrative use, resulting in a loss of -3,451 FTE in lecture, 36 FTE in LD lab, -33 FTE in UD lab and -129 faculty offices. The overall net effect to capacity is a decrease of 88 FTE (-73 FTE lecture, -17 FTE LD lab, 2 FTE UD lab) and an increase of 136 faculty offices.

Performing Arts Center

This project (#30) will build a 1,200-seat auditorium (48,600 ASF/70,200 GSF), accommodating 582 FTE in lecture space, 13 FTE in LD laboratory space, 13 FTE in UD laboratory space and 20 faculty offices for speech, drama, dance, and music.

Perimeter Road, Phase II

This project will complete the relocation of State University Drive East to the base of the American River levee and north of the residence halls complex.

Eureka Hall (Education) Remodel

This project will remodel the (37,500 ASF/59,500 GSF) existing Eureka Hall (#38). The remodeled facility will house the campus administration, which is currently located in an overcrowded Sacramento Hall (#1).

Library Remodel

This project will remodel the library (#40) to reconfigure existing space (148,000 ASF/211,800 GSF) and upgrade building systems. The plan will reclaim negative space by utilizing the exterior breezeway and escalator floor space on the first floor. There will be an addition of a north entry pavilion and façade. This will provide an entry, circulation and reading space. It will also provide daylight to the library's lower level, while defining the building's connection to the plaza.

SACRAMENTO STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10)(continued)

Engineering II

This project will build a new (47,500 ASF/75,200 GSF) facility (#105). It will house mechanical, electrical, civil and computer engineering, and the Construction Management Program; creating a technologically advanced and energy efficient space. This project will provide 629 FTE in lecture space, 76 FTE in LD laboratory space, 46 FTE in UD lab space and 25 faculty offices. When complete, laboratory space in Santa Clara Hall (#14) (10 FTE LD lab and 67 FTE UD lab) and 9 faculty offices will move into Engineering II, and Santa Clara Hall will be demolished. The net increase in capacity is 674 FTE (629 FTE in lecture, 66 FTE in LD lab and -21 in UD lab) and 16 faculty offices.

Art Complex

This project will build a 34,600 ASF/53,600 GSF instructional facility (#52), supporting all of the art department's course offerings and providing 147 FTE in lecture space, 125 FTE in LD laboratory space, 41 FTE in UD laboratory space and 25 faculty offices. The project will also demolish Kadema Hall (#7) and the sculpture laboratory (#82), which are temporary buildings. The demolition of building #7 will eliminate 163 FTE in lecture space, 45 FTE in LD laboratory space, 66 FTE in UD laboratory space and 19 faculty offices. The net effect of this project will result in an increase of 80 FTE in LD laboratory space and 6 faculty offices. It will also result in a loss of capacity of 16 FTE in lecture space and 25 FTE in UD laboratory space.

SACRAMENTO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Academic Information Resource Center

E

\$3,385,000

This project will provide donor funds for equipment to complete the state funded facility funded in 2001/02.

Future Projects (2006/07–2009/10)

Classroom Laboratory Building, Tahoe Hall

This project will build a 29,000 GSF facility (#50), adjacent to Tahoe Hall, providing 486 FTE in lecture space for the School of Business Administration. The project will be funded through a capital program donor campaign.

Student Housing, Phase I (720 Beds)

This project will house 720 students. The master plan scope proposes to replace the existing dormitories with new 8-story buildings (#25). The proposed project will house 720 students in apartment-style units. Each unit will be self-contained, featuring 3 or 4 bedrooms. Proceeding with this project is dependent upon a viable financial plan, qualification for placement in the systemwide revenue bond program and approval by the Housing Proposal Review Committee and the chancellor.

Event Center

The CSUS student body proposes to construct a 138,000 ASF/175,000 GSF Events Center/Student Health and Fitness Building (#109). The multiuse facility will provide an 8,000-seat multipurpose arena for athletic events, commencements, conferences, theater productions, music concerts and academic program support, and associated facilities. In addition to the events section of the building, there will be a Student Health and Student Fitness Center. The proposed arena will be located in the south part of the campus next to the stadium, creating a sports complex.

Student Housing, Phase II (720 Beds)

This project will mirror Phase I. The master plan scope proposes to replace the existing dormitories with new 8-story buildings (#25). The proposed project will house 720 students in apartment-style units. Each unit will be self-contained, featuring 3 or 4 bedrooms. Proceeding with this project is dependent upon a viable financial plan, qualification for placement in the systemwide revenue bond program and approval by the Housing Proposal Review Committee and the chancellor.

SACRAMENTO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Foundation Food Service Renovation

This project will renovate the existing bookstore and build a 3-story food service facility. The Foundation Food Service Renovation will include a ground-floor food court and food service administration and support on the second and third floors. The Hornet Wing of the Riverfront Center will be demolished and an atrium seating area will be constructed.

Stadium Seating Upgrade

This project will replace the existing steel frame seating with a permanent concrete structure and fixed seating for 21,000 to create a stadium (#114) for major sporting events. It will also include an enclosed elevator and permanent restroom facilities, concessions, athletic storage and locker rooms. The project will be funded with donor funds.

Parking Structure IV (4,800 Spaces)

This project will construct a 4,800-space, 1,577,900 GSF facility that will be located on a surface lot in the interior of the campus, adjacent to the future Parking Structure III. The structure will include passageways into Parking Structure III at all parking levels. The parking complex is located next to the stadium, with three future classroom buildings, and the University Union. The project will be financed through the sale of revenue bonds repaid with parking fees.

Student Housing Phase III (720 Beds)

This project will mirror Phase II. The master plan scope proposes to replace the existing dormitories with new 8-story buildings (#25). The proposed project will house 720 students in apartment-style units. Each unit will be self-contained, featuring 3 or 4 bedrooms. Proceeding with this project is dependent upon a viable financial plan, qualification for placement in the systemwide revenue bond program and approval by the Housing Proposal Review Committee and the chancellor.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

SACRAMENTO

State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Classroom Building II	E 1,269				
Telecommunications Infrastructure	W 482	wC 17,603			
Academic Info. Resource Center		PWC 25,496			
TES Expansion		PWC 1,255			
Infrastructure Upgrade, Phase 2				PWC 18,691	
Total Capital Outlay	\$63,541	\$1,751	\$43,099	\$0	\$18,691
Total Energy Financing	\$1,255		\$1,255		
Grand Total	\$64,796				\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Regional & Continuing Education/ Foundation Projects Complex	PWCE 12,770				
Capital Public Radio	PWCE 5,411				
Academic Administrative Support Building		PWCE 1,500			
Center for Space Science			PWCE 7,000		
Parking Structure III (3,200 Spaces)			PWC 35,854		
Totals	\$62,535	\$18,181	\$1,500	\$42,854	\$0

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

Albert K. Karnig, President



Senate Bill Number 4, First Extraordinary Session of the California Legislature 1960, authorized the establishment of the State College for San Bernardino and Riverside Counties. The north San Bernardino site of 430 acres was selected on February 8, 1963, by the Board of Trustees, and the campus master plan was approved in January 1965.

The college opened in 1965, offering six degree programs to fewer than 300 students. During its initial phase of development, the college focused upon a strong liberal arts curriculum. While continuing to emphasize the liberal arts, the university is now implementing a number of career-oriented programs, at both the undergraduate and graduate levels. Currently, the curriculum has been expanded to 43 baccalaureate degree programs, 15 teaching credential fields and numerous options within 22 master's degree programs. Fall 2003 enrollment (including students attending the Palm Desert Campus) reached 16,927 students, including 4,807 graduate students.

Distinguished by the central location of the John M. Pfau Library building, the campus has successfully implemented the master planned concept of an academic core with parking on the periphery. The Biological Science and the Physical Science Buildings were the first structures on campus, completed in 1967. The Physical Education facility was added in 1968 and the Corporation Yard the following year. Although the John M. Pfau Library building was the fourth building on campus, it occupies its rightful place overlooking the library mall. Some of the buildings planned around the mall were constructed more than a decade later, but they have been carefully designed to complement and reinforce the central axis and approach to the mall.

The 1970s afforded the campus the addition of the Commons and Residence Halls, creating its own neighborhood around a residential green space, as well as the Student Union, Creative Arts building, Bookstore, Student Health Center and the Child Care Center. Development continued with the Faculty Office building and the University Hall. The Foundation Building was completed the same year, lending definition to the western edge of the campus core.

The Jack H. Brown Hall was completed in 1993 for the College of Business and Public Administration, the computer science department and the mathematics department. The Student Union Addition as well as major expansions to the John M. Pfau Library, the Bookstore Building and the Health/Physical Education Complex, was completed within two years. The Yasuda Center for Extended Education was dedicated in 1995, and the Visual Arts Complex and Robert V. Fullerton Museum were completed in the following year. An addition to the Corporation Yard/ Administrative Services Building was completed in 2000, and the College of Social and Behavioral Sciences opened its doors in 2002. Apartment-style student residence halls were built in fall 2001 and fall 2002 to accommodate growing campus enrollment.

In January 1999, the Board of Trustees approved the Master Plan to increase the university's enrollment to 20,000 FTE. The Sciences Building Annex, scheduled for occupancy in February 2005, is the next priority for the campus to address functional obsolescence. The Sciences Building Renovation will start construction in spring 2005, and will provide technologically advanced facilities to support modern science programs. Students recently approved a fee referendum to fund an expansion to the student union and a new Phase II student recreation center. Both projects will commence in July 2004, and the projects will be completed with the next two years.

The proposed College of Education Building, the next priority for construction for FY 2004/05, will create a secondary green space north of the library and unify the college, which currently occupies space in a number of campus buildings.

Palm Desert Campus

The CSU San Bernardino, Palm Desert Campus, formerly located in temporary facilities at the College of the Desert, was approved by the California Postsecondary Education Commission in 1985 to offer only upper division and graduate level courses to meet the demand from transfer students in this region. Reflecting strong community interest, the city of Palm Desert donated 55 acres, which will provide for an on-campus enrollment of 2,500 FTE. An additional 125 acres will also be held in reserve for 10 years for potential CSU use. The Board of Trustees approved the initial campus master plan for the CSU San Bernardino, Permanent Off-Campus Center in May 2000. The Phase I facility, named The Mary Stuart Rogers Gateway Building, opened its doors in August 2001. This benchmark facility will provide lecture space, computer labs, an information resource center, a 120-seat theater, distance learning rooms, a student union and bookstore space. Design and construction was funded through a capital campaign sponsored by the university and campus auxiliaries. The Phase II building, The Indian Wells Center for Educational Excellence, is targeted for occupancy in November 2004.

California State University, **San Bernardino**

Master Plan Enrollment: 20,000 FTE

Master Plan approved by the Board of Trustees: January 1965

Master Plan Revision approved by the Board of Trustees: April 1967, September 1971, July 1973, November 1975, May 1976, November 1986, January 1987, November 1987, May 1988, January 1999, July 2004

- | | |
|---|--|
| 1. Administration | 59. Alumni Center |
| 1A. Administration Complex | 60. Extended Learning Addition |
| 2. Sierra Hall | 61. John M. Pfau Library Addition |
| 3. Chaparral Hall | 63. Central Plant Addition |
| 3A. University Distance Learning Center | 64. Soccer Field Complex |
| 4. Facilities Management | 65. Arena |
| 4A. Environmental Health & Safety | 66. Alternative Student & Faculty Housing |
| 4B. University Public Safety | 67. Grandstands for Baseball |
| 4C. Auto Fleet Services | 68. Grandstands for Track |
| 4D. Plant Warehouse | 69. Experimental College |
| 5. HVAC Central Plant | 70. Information Services Building No. 3 |
| 6. Animal House/Vivarium | 72. University Central Storage Facility |
| 7. Biological Sciences | 73. Facilities Services Greenhouse |
| 8. Physical Sciences | 74. Geology Lab Facility |
| 9. John M. Pfau Library | 76. Parking Services Building |
| 10. Physical Education | 101. Parking Structure |
| 11. Tokay Residence Hall | 102. Parking Structure |
| 12. Arrowhead Residence Hall | 115. University Center for Developmental Disabilities |
| 13. Joshua Residence Hall | 201-215. Temporary Modular Faculty Offices/Classrooms |
| 14. Mojave Residence Hall | 216. Temporary Recreation Center |
| 15. Morongo Residence Hall | 301-302. Temporary Modularity Faculty Offices/Classrooms |
| 15A. Pool House Multipurpose Room | |
| 16. Waterman Residence Hall | |
| 17. Badger Residence Hall | |
| 18. Shandin Residence Hall | |
| 19. Commons | |
| 20. Performing Arts | |
| 21. Health Center | |
| 22. Santos Manuel Student Union | |
| 22A. Santos Manuel Student Union Expansion | |
| 23. Coyote Bookstore | |
| 24. Children's Center | |
| 25. Faculty Office Building | |
| 26. University Hall | |
| 28. Jack H. Brown Hall | |
| 29. Conference & Faculty-Staff Center | |
| 30. Yasuda Center for Extended Learning | |
| 31. Student Residences No. 2 | |
| 32. Visual Arts Center | |
| 33. Theater Arts | |
| 34. Health & Physical Education Complex | |
| 36. Social & Behavioral Sciences | |
| 37. Sciences Annex Building | |
| 38. College of Education | |
| 39. Student Recreation Center | |
| 41. Foundation Building | |
| 41A. Foundation Building Addition | |
| 42. Health Center Addition | |
| 43. Administrative Services | |
| 44. Student Residences No. 3 | |
| 45. Auditorium | |
| 46. Children's Center Addition | |
| 47. Information Services Building No. 1 | |
| 49. Handball Courts | |
| 50. University Land Laboratory Preserve | |
| 50A. Land Lab Observatory | |
| 51. Information Services Building No. 2 | |
| 53. Social & Behavioral Sciences Addition | |
| 54. Engineering | |
| 57. College of Education Addition | |
| 58. Business & Public Administration Addition | |

Legend
Existing Facility / Proposed Facility

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

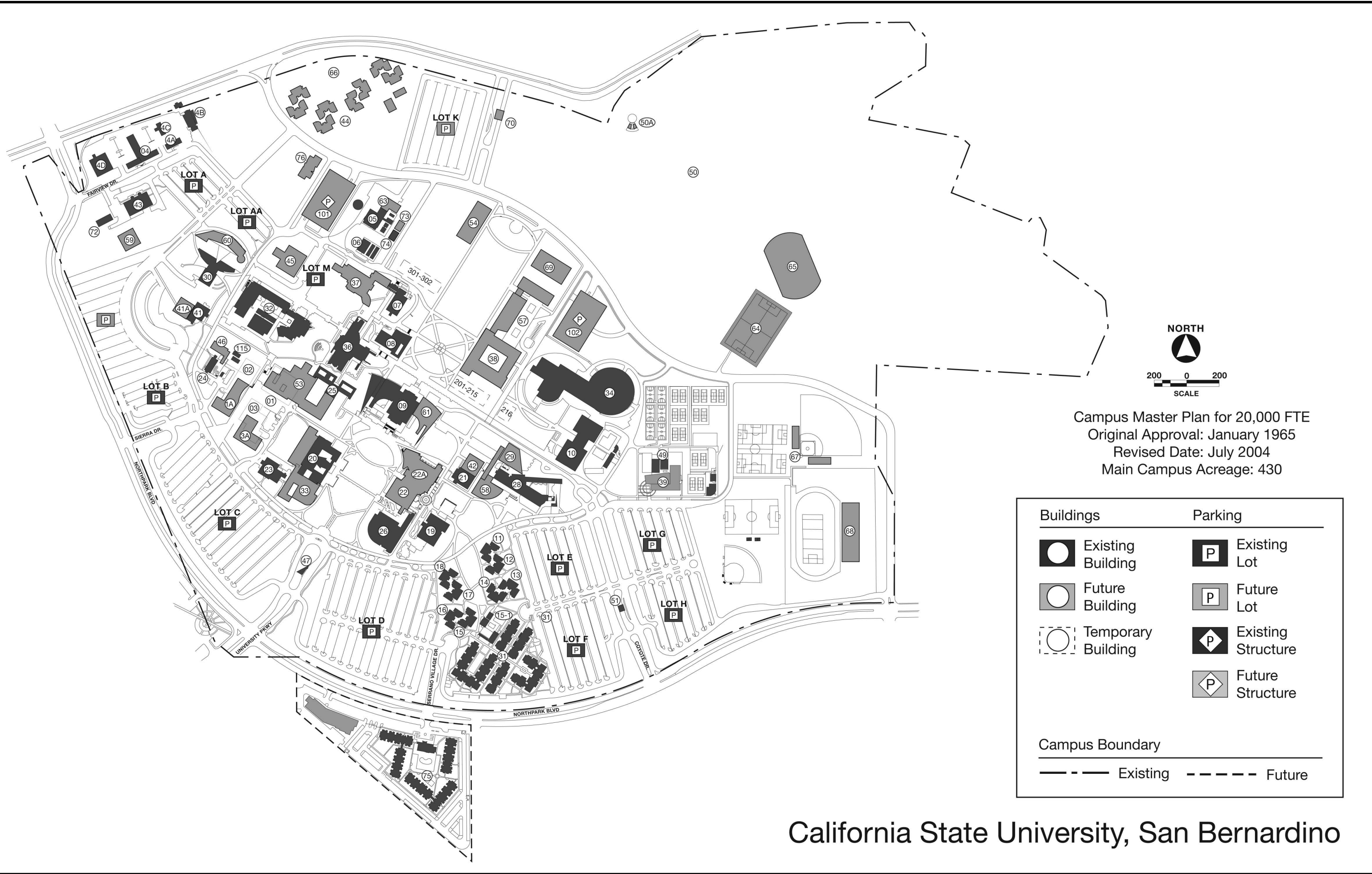
Palm Desert Campus
Master Plan Enrollment: 2,500 FTE

Master Plan approved by the Board of Trustees: May 2000

1. Information & Public Safety
2. Mary Stuart Rogers Gateway Bldg.
- 2A. Indian Wells Center for Excellence
- 2B. Phase III
3. College of Education
4. College of Social & Behavioral Sciences
5. College of Natural Sciences
6. College of Engineering
7. College of Business
8. College of Humanities
9. Extended Education
10. Rancho Mirage Student Center
11. Arena & Aquatic Center
12. Track & Field
13. Baseball Diamond
14. Housing
15. Physical Plant
16. President's Residence
17. Administration
18. Resource Center
19. Clock Tower

Legend
Existing Facility / Proposed Facility

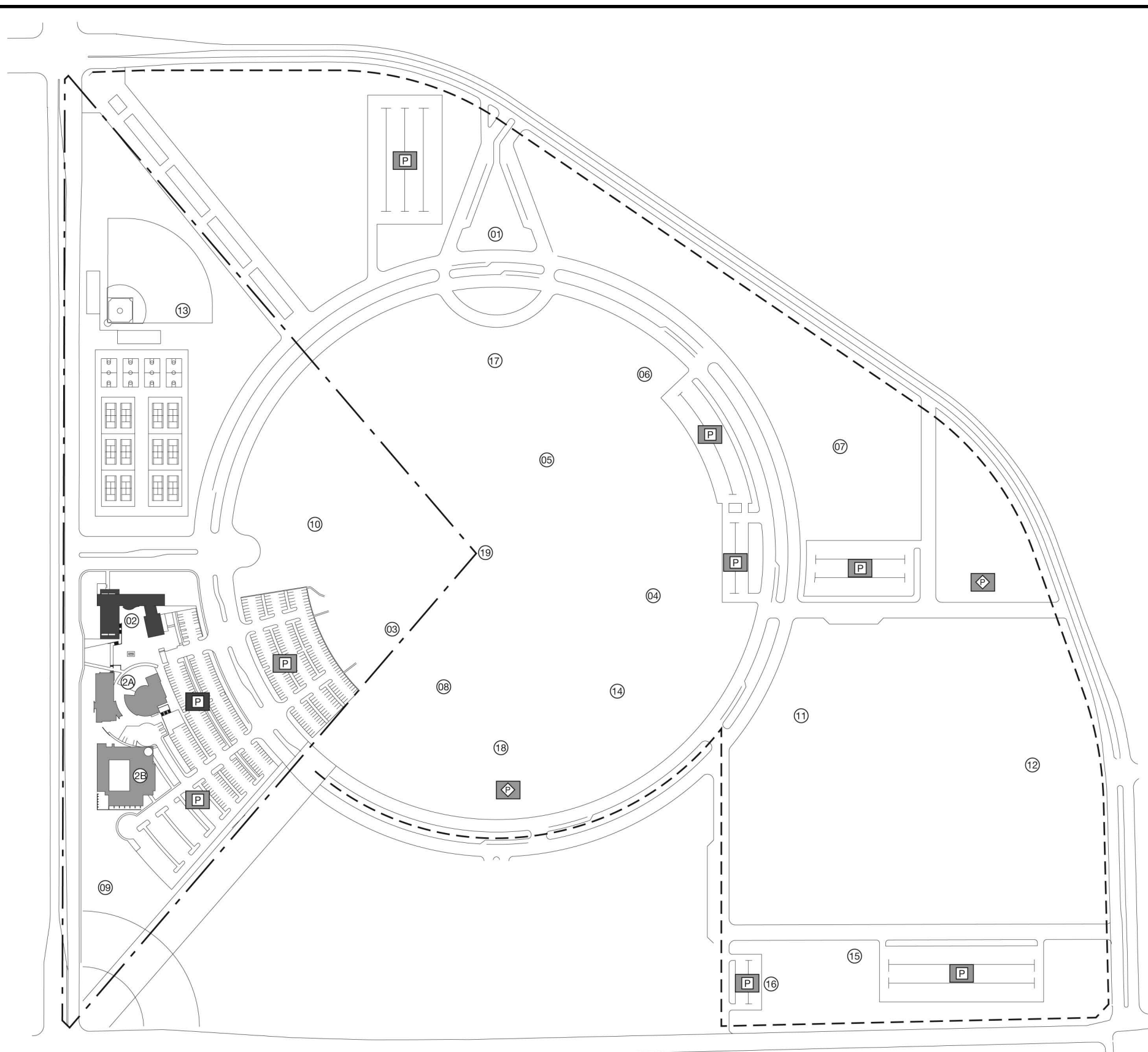
Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



Campus Master Plan for 20,000 FTE
 Original Approval: January 1965
 Revised Date: July 2004
 Main Campus Acreage: 430

Buildings	Parking
Existing Building	Existing Lot
Future Building	Future Lot
Temporary Building	Existing Structure
	Future Structure
Campus Boundary	
Existing	Future








California State University, San Bernardino



NORTH

 200 0 200
 SCALE

 Campus Master Plan for 2,500 FTE
 Original Approval: May 2000
 Main Campus Acreage: 55

Buildings		Parking	
	Existing Building		Existing Lot
	Future Building		Future Lot
	Temporary Building		Existing Structure
			Future Structure
Campus Boundary — — — Existing — — — — — Future			

California State University, San Bernardino Palm Desert Campus

Five-Year Capital Improvement Program Summary

(Dollars in 000's)

SAN BERNARDINO

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	28,070	1,529	7,883	956		
II. New Facilities/Infrastructure		34,656	15,134	4,900	4,029	1,631
Totals	\$97,157	\$28,070	\$36,185	\$5,856	\$4,029	\$1,631

<i>FTE Existing Facilities/Infrastructure</i>	-1130					
<i>FTE New Facilities/Infrastructure</i>		37	267			
<i>FTE Totals</i>	-826	-1130	37	267	0	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants		13,452				
Parking	23,305			1,884		
Student Union			797			
Totals	\$39,438	\$23,305	\$13,452	\$1,884	\$0	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>	1500			1000		
<i>FTE</i>		631				

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

SAN BERNARDINO
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Library Renovation	-1130	IB	PWC 28,070			E 956		
Science Buildings Reno./ Addition, Phase II	N/A	IB		E 1,529				
Performing Arts Reno./ Addition	37	II		PWC 34,656			E 4,029	
College of Education	N/A	II			E 2,369			
Utility Infrastructure Improvements	N/A	IB			PWC 7,883			
Information and Distance Learning Center	267	II			PWC 12,765			E 1,631
Palm Desert Campus, Phase III ◊	N/A	II				E 1,556		
Science Land Labs and Outbuildings	0	II				PWCE 3,344		
Totals	\$97,157	-826	\$28,070	\$36,185	\$23,017	\$5,856	\$4,029	\$1,631

Nonstate Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Parking Services Bldg. (1,500 Spaces)		Pkg	PWCE 23,305					
Yasuda Center for Extended Education		Oth		PWC 3,488				
Palm Desert Campus, Phase III ◊	631	Oth		PWC 9,964				
Children's Center Addition		Stu			PWCE 797			
Parking Lot J Expansion (1,000 Spaces)		Pkg				PWC 1,884		
Totals	\$39,438	631	\$23,305	\$13,452	\$797	\$1,884	\$0	\$0

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN BERNARDINO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Library Renovation

PWC

\$28,070,000

This project will renovate 67,000 ASF of the existing Pfau Library (#9) to complete the second phase of the library renovation project. The project will connect the remaining two floors of the existing library and the addition to provide a fully integrated library program. The renovation will result in a loss of 1,130 FTE in lecture space temporarily housed in the library. Most crucial, as this building is over 30 years old, all building system deficiencies and code violations will be corrected and hazardous materials abated. The future cost of equipment is \$956,000.

Future Projects (2006/07-2009/10)

Science Buildings Renovation/Addition, Phase II (Equipment)

This project will equip 36,000 ASF of the functionally obsolete instructional spaces in the Physical Sciences and Biological Sciences buildings (#7, #8) and 5,800 ASF of the animal/greenhouse complex (#6). The project upgraded the building systems to meet current building code requirements and contemporary laboratory design guidelines. The space vacated by the chemistry department will be occupied by the health science department, currently housed in the Health and P.E. Addition and in temporary modular units. This project will result in an increase of 14 FTE in lecture space, 45 FTE in LD laboratory space and 13 faculty offices, and a decrease of 59 FTE in UD and graduate laboratory space, for a zero net change to instructional capacity. Construction is scheduled to be complete in December 2006.

Performing Arts Renovation/Addition

This project will build an addition of 62,900 ASF (#33) to the existing creative arts building (#20). The addition will provide 14 FTE in LD laboratory space, 23 FTE in UD laboratory space, a 600-seat university theater, 4 graduate research laboratories, a 1,200 ASF facility for the student radio station and 7 faculty offices for music and drama. Renovation of the creative arts building (53,300 ASF) will include programmatic and code upgrades.

College of Education (Equipment)

This project will equip a 98,600 ASF/152,000 GSF facility (#38) to accommodate growth in the College of Education. The project will accommodate 1,351 FTE in lecture space, 180 FTE in UD laboratory space, 110 faculty offices, graduate research laboratories and administrative support space. The project will include the completion of the perimeter road on the northern side to provide vehicular access and the extension of utility connections to the facility. Construction is projected to be complete in December 2008.

Utility Infrastructure Improvements

This project will upgrade the existing utility distribution system on campus by adding 800 tons of chiller capacity and expand the existing central plant by 3,000 GSF to serve the planned growth on campus. The project will renovate the existing facility to meet ADA and building code requirements. Additional offices will be created out of the vacated storage areas to meet anticipated staff increases.

Information and Distance Learning Center

This project will build a 42,200 ASF/64,900 GSF facility (#3A) to replace the existing Chaparral Hall (#3), which was built in 1965 and is functionally obsolete. The new facility will accommodate 220 FTE in lecture space and 72 FTE in LD laboratory space to serve the theater academic programs in the College of Arts and Letters. A reduction of 13 FTE in LD laboratory space and 12 FTE in UD laboratory space will occur as a secondary effect of Chaparral Hall, converting use from the education department to distance learning support facilities (audiovisual equipment room and central controls).

Palm Desert Campus, Phase III (Equipment)

Equipment funds will be requested for this third facility (18,400 ASF) constructed with nonstate funds. This building will accommodate 600 FTE in lecture space and 31 FTE in LD laboratory space. The addition will also provide a distance learning studio (800 ASF), a 30-station self-instructional computer laboratory, two graduate research laboratories, a 30-station music practice room, an extended education facility (2,000 ASF), 12 faculty offices, and other administrative and teaching support spaces. This project is dependent upon state and nonstate funding.

SAN BERNARDINO STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Science Land Laboratories and Outbuildings

This project will develop a permanent site (#50) for an arboretum and a pond for the biology department, a dry lands arboretum for biology and botany desert studies, a geological outdoor instructional area for the earth science department, an astronomy observatory site for the physics department, specialized facilities for the psychology department, and weather stations for the geography department.

SAN BERNARDINO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Parking Services Building (1,500 Spaces)

PWCE

\$23,305,000

This project will construct two 750-space parking structures (#501,#502) and a 7,500 GSF administration building for Parking Services (#76) located at the north side of the existing Biological Sciences building (#7). The structure will be multistory and designed to meet the seismic code requirements for the location of the campus. It will serve the anticipated parking demands in the northwestern quadrant of the campus resulting from the completion of the new social and behavioral sciences building and upcoming science building annex. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project will depend on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; qualification for placement in the systemwide revenue bond program.

Future Projects (2006/07–2009/10)

Yasuda Center for Extended Education

This project will build a 10,000 ASF addition (#60) to the existing Yasuda Center for Extended Education, which was completed in September 1995. This project will provide additional instructional spaces for the American Language and Cultural Program, administrative offices, residential facilities for visiting scholars and students, and conference rooms. The funds will be provided through donations and from extended education resources. The project will proceed upon commitment of appropriate funds.

Palm Desert Campus, Phase III

This project will build a third facility of 18,400 ASF to provide for 600 FTE in lecture space and 31 FTE in LD laboratory space. It will also provide a distance learning studio (800 ASF), a 30-station self-instruction computer laboratory, two graduate research laboratories, a 30-station music practice room, an extended education facility (2,000 ASF), 12 faculty offices, and other administrative and teaching support spaces. This project is dependent upon state and nonstate donor funding.

Children's Center Addition

This project will build a 3,000 ASF addition (#46) to the existing children's center to increase capacity by 60 spaces, bringing the total capacity to 100 children. The new addition will include space for infant-toddler care and school-age children. A 6,000 SF outdoor playground is included in the scope. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Parking Lot J Expansion (1,000 Spaces)

This project will construct Parking Lot J to provide an additional 1,000 surface parking spaces. The lot is planned to meet the parking demands resulting from the completion of the new College of Education building. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project will depend on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

SAN BERNARDINO
State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure	C 4,671				
Social and Behavioral Sciences Building	E 3,022				
Coachella Valley Center, Phase I ◊		E 903			
Science Building Renovation/Add., Phase I Annex		PWC 23,594			E 2,556
Science Buildings Renovation/Addition, Phase II				PWC 21,786	
Palm Desert Campus Phase II					E 1,382
College of Education					PWC 48,697
Totals	\$106,611	\$7,693	\$24,497	\$0	\$52,635

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Student Housing, Phase I (312 Beds)	PWCE 11,706				
Seismic Hazard Mitigation HPE	SPWC 5,000				
Student Housing, Phase II (262 Beds)		PWCE 9,979			
Palm Desert Campus, Phase II ◊			PWC 11,067		
Student Union Expansion			PWCE 15,000		
Student Recreation Center			PWCE 12,451		
Palm Desert Campus, Phase III ◊ Parking Lots (240 Spaces)			PWC 874		
Totals	\$66,077	\$16,706	\$39,392	\$0	\$0

◊ This project was state and nonstate funded.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment S = Study

Stephen L. Weber, President

San Diego State University is the oldest and largest higher education institution in the San Diego region. Founded in 1897, SDSU has grown to offer bachelor's degrees in 81 areas, master's degrees in 72 and doctorates in 14. Designated a "Doctoral/Research University-Intensive" by the Carnegie Foundation, SDSU is among the upper 10 percent of higher education institutions in the United States and serves an enrollment exceeding 34,000 students.

The campus began in temporary quarters as a normal school in downtown San Diego and was reorganized as a four-year state teachers college in 1921. In 1931, it was moved to its present permanent 283-acre site and, in 1935, was renamed San Diego State College. University status was achieved in 1972, and the popular name San Diego State University was approved through legislation in 1974.

The campus is situated on a high mesa cut by several arroyos. The Mission-style architecture of the original campus defines the character of the campus and is used thematically in all building designs. A tangible mark of SDSU's viability is the current pace of campus construction. Projects recently completed are the Chemical Sciences Laboratory, two major parking structures, the Cuicacalli dining and residence hall complex, the Aztec Athletic Center, and the renovated Geology, Mathematics and Computer Science building. Construction work also encompasses a 5.9-mile extension to the San Diego Trolley as well as redevelopment in the adjacent neighborhood. Major projects in the near future include a new Student Health Services building, the Extended Studies Center, a new tennis and softball stadium, and a new Arts and Letters building. These important projects promise to support the academic programs and to enhance the learning and living environment of the campus community.

Today's main campus contains more than 7-million-square-feet in 110 buildings, with 44 devoted to academic programs. Special facilities include the 12,000-seat Cox Arena and Aztec Recreation Center, KPBS Public Television and Radio, and the College of Extended Studies. The university operates the renowned Mount Laguna Observatory and manages four biological field stations totaling more than 9,000 acres.



Imperial Valley Campus – Calexico and Brawley

The Imperial Valley campus is a two-year upper division campus of San Diego State University serving the desert area of southeastern California. Established in 1959, it is located in Calexico within walking distance of the Mexican border and Mexicali, Baja California, Mexico, a city with a population of over one million. Offering the last two years of undergraduate education, graduate programs and fifth-year credential programs for teacher preparation, the campus provides the advantage of small classes and individual contact with the faculty. Current enrollment exceeds 1,000 students.

The campus is located on an eight-acre site and was initially housed in two former high school buildings of early Mission-style architecture constructed in 1927. A library and classroom building were added to the campus in 1987, and, in 1995, an administration building, art gallery, computer center, physical plant and faculty office building completed the campus. The historic 500-seat Rodney Auditorium remains as a centerpiece of urban and campus life in Calexico.

An additional branch of the Imperial Valley campus in Brawley, California, was established in 2004, to increase the campus ability to deliver high quality education to other areas of Imperial County. Brawley is located approximately 35 miles north of the existing campus and will be the focus of future growth.

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: May 1963

Master Plan Revision approved by the Board of Trustees: May 1963, June 1967, July 1971, November 1973, July 1975, map 1977, November 1977,

September 1978, September 1981, May 1982, July 1983, May 1984, July 1985, January 1987, July 1988, July 1989, May 1990, July 1990, September 1998,

May 1999, March 2001

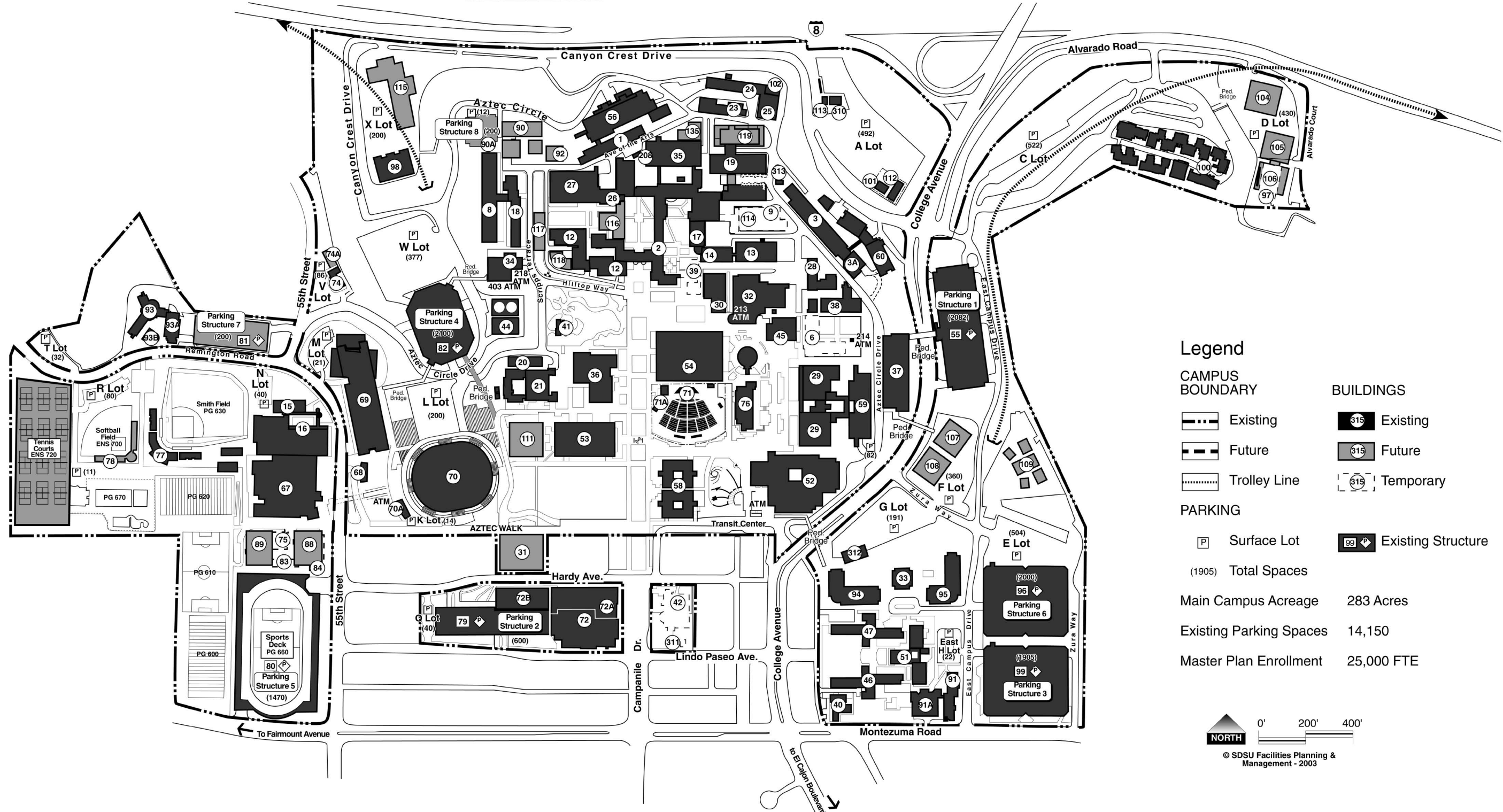
1. Art - South	71a. Open Air Theater Hospitality House	<i>Legend</i>
2. Hepner Hall	72. KPBS Radio/TV	Existing Facility / Proposed Facility
3. Geology - Mathematics - Computer Science	72a. Gateway Center/Extended Studies	
3a. Geology - Mathematics - Computer Science Addition	72b. Gateway Addition	<i>Note: Building numbers correspond with building numbers in the Space and Facilities Date Base (SFDB)</i>
5. Engineering Laboratory	73. Racquetball Courts	
6. Education	74. International Student Center	
7. Family Studies	75. Football Coaches Offices/Weight/Training Facility	<i>Imperial Valley Off-Campus, Imperial Valley Campus Calexico</i>
8. Storm Hall	76. LLA/Centennial Hall	Master Plan Enrollment: 850 FTE
9. Industrial Technology	77. Tony Gwynn Stadium	Master Plan approved by the Board of Trustees: February 1980
10. Life Science - South	78. Softball Center	Master Plan Revision approved by the Board of Trustees September 2003
11. Little Theatre	79. Parking Structure 2	
12. Communication	80. Parking Structure 5/Sports Deck	
13. Physics	81. Parking Structure 7	
14. Physics - Astronomy	82. Parking Structure 4	
15. Athletics	83. Athletics Offices	1. North Classroom Building
16. Peterson Gymnasium	84. Athletics Training Facility	2. Administration Building
17. Physical Sciences	85. Child Care Facility	2a. Art Gallery
18. Nasatir Hall	86. Aquaplex	3. Auditorium/Classrooms
19. Engineering	87. Tennis Center	4. Classrooms Building
20. Exercise & Nutritional Sciences Annex	88. Alumni Center	5. Library
21. Exercise & Nutritional Sciences	89. Basketball Center	5a. Library Addition
22. CAM Lab (Computer Aided Mechanics)	90. Social Science/Parking Structure 8	6. Physical Plant
23. Physical Plant/Boiler Shop	91. Tenochca Hall (Coeducational Residence)	7. Computer Building
24. Physical Plant	91a. Tula Hall	9. Faculty Offices Building East
25. Cogeneration Plant	92. Art Gallery	10. Faculty Offices Building West
26. Hardy Memorial Tower	93. Chapultepec Hall (Coeducational Residence)	20. Student Center
27. Professional Studies & Fine Arts	93a. Cholula Hall	21. Classroom Building/Classroom Building East
28. Communications Clinic	93b. Monty's Market	22. Classroom Building South
29. Student Services - West	94. Tepeyac (Coeducational Residence)	
30. Administration	95. Tacuba (Coeducational Residence)	<i>Legend</i>
31. Student Health Services	96. Parking Structure 6	Existing Facility / Proposed Facility
32. East Commons	97. Rehabilitation Center	
33. Cuicacalli	98. Business Services	<i>Note: Building numbers correspond with building numbers in the Space and Facilities Date Base (SFDB)</i>
34. West Commons	99. Parking Structure 3	
35. Life Science - North	100. Villa Alvarado Hall (Coeducational Residence)	<i>Imperial Valley Off-Campus, Imperial Valley Campus Brawley</i>
36. Theatre Arts	101. Maintenance Garage	Master Plan Enrollment: 850 FTE
37. Business Administration & Mathematics	102. Cogeneration/Chill Plant	Master Plan approved by the Board of Trustees: September 2003.
38. North Education	104. Academic/Research A	
39. Faculty/Staff Club	105. Academic/Research B	
40. Housing & Residential Life	106. Academic/Research C	
41. Scripps Cottage	107. Academic/Research D	
42. Student Health Services	108. Academic/Research E	
44. Physical Plant/Chill Plant	109. Campus Child Care Complex	1. Initial Building
45. Aztec Shops Bookstore	111. Performing Arts Complex	2. Academic Building II
46. Maya Hall	112. Resource Conservation	3. Academic Building III
47. Olmeca Hall (Coeducational Residence)	113. Waste Facility	4. Library
48. Tarastec Hall (Coeducational Residence)	114. Science Research Building	5. Computer Building
49. Toltec Hall (Coeducational Residence)	115. Physical Plant/Corporation Yard	6. Auditorium
50. Zapotec Hall (Coeducational Residence)	116. School of Communication Addition A	7. Administration
50a. Templo Del Sol	117. School of Communication Addition B	8. Student Center
51. Zura Hall (Coeducational Residence)	118. School of Communication Addition C	9. Energy Museum
52. Aztec Center	119. Engineering Building Addition	10. Faculty Office
53. Music	135. BioScience Center	11. Agricultural Research
54. Love Library	201. Physical Plant Shops	<i>Legend</i>
55. Parking Structure 1	208. Betty's Hotdogger	Existing Facility / Proposed Facility
56. Art - North	209. Information Booth (Parking)	
58. Adams Humanities	240. Transit Center	<i>Note: Building numbers correspond with building numbers in the Space and Facilities Date Base (SFDB).</i>
59. Student Services - East	302. Field Equipment Storage	
60. Chemical Sciences Laboratory	303. Grounds Storage	
67. Aztec Athletics Center/Hall of Fame	310. EHS Storage Shed	
68. Arena Meeting Center	311. Substation D	
69. Aztec Recreation Center	312. Substation B	
70. Cox Arena at Aztec Bowl	313. Substation A	
70a. Arena Ticket Office		
71. Open Air Theater		

San Diego State University

CAMPUS MASTER PLAN

MASTER PLAN APPROVED BY THE BOARD OF TRUSTEES: MAY 1963
 MASTER PLAN REVISION APPROVED BY THE BOARD OF TRUSTEES: MARCH 2001

Adobe Falls Campus



Legend

CAMPUS BOUNDARY

- Existing
- Future
- Trolley Line

PARKING

- Surface Lot
- (1905) Total Spaces

BUILDINGS

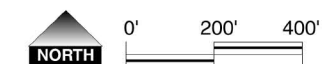
- Existing
- Future
- Temporary

- Existing Structure

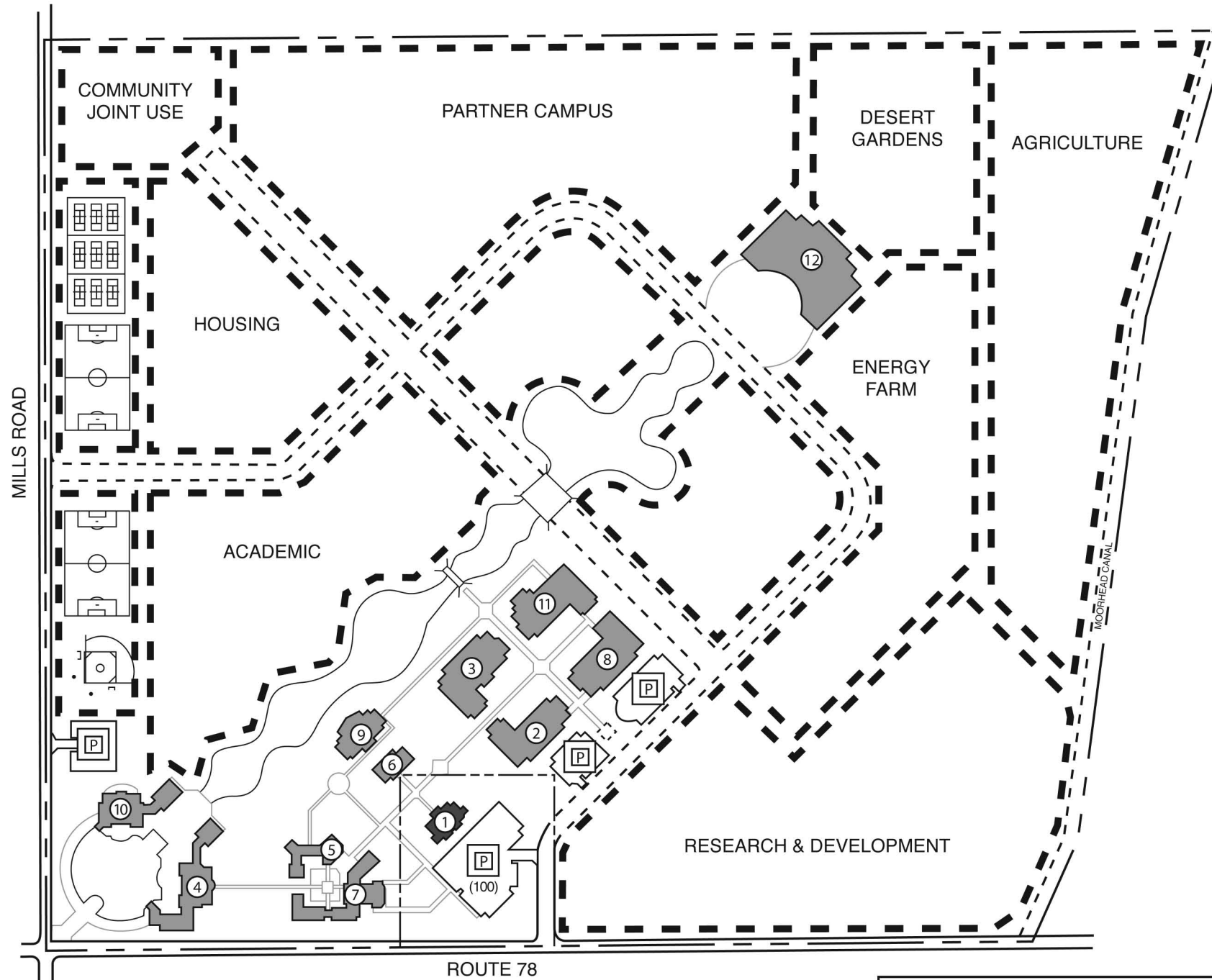
Main Campus Acreage 283 Acres

Existing Parking Spaces 14,150

Master Plan Enrollment 25,000 FTE



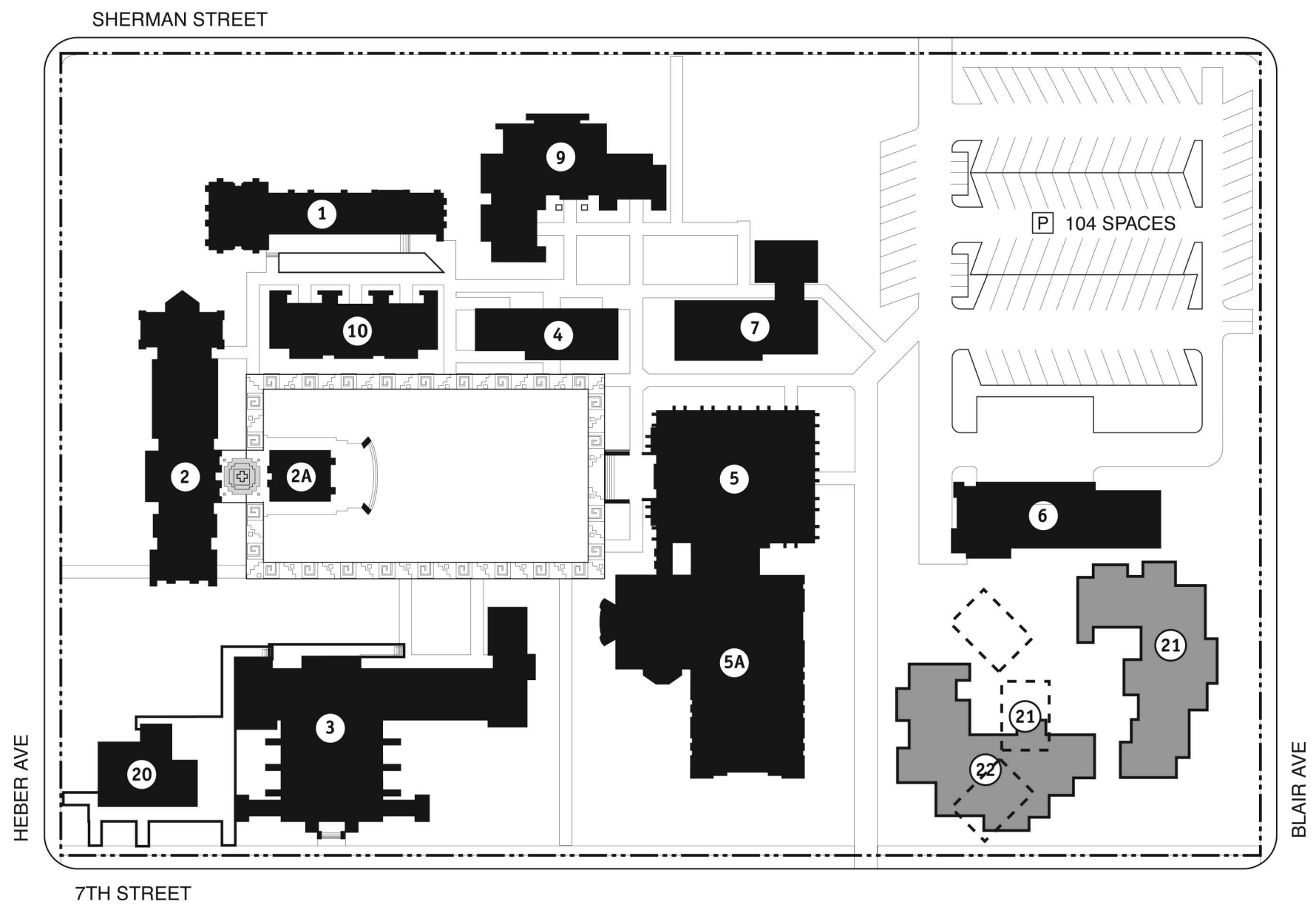
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San Diego State University

IMPERIAL VALLEY CAMPUS
 BRAWLEY
 CAMPUS MASTER PLAN
 MASTER PLAN ENROLLMENT: 850 FTE
 APPROVAL DATE: SEPTEMBER 2003
 CAMPUS ACREAGE: 200

LEGEND		
BUILDINGS	CAMPUS BOUNDARY	PARKING
FUTURE	EXISTING	FUTURE PARKING
EXISTING	FUTURE LAND USE	
	 GRAPHIC SCALE	
		 N



San Diego State University

Imperial Valley Campus
 Calexico
 Campus Master Plan
 Master Plan Enrollment: 850 FTE
 Approval Date: 1980
 Revised Date: September 2003
 Campus Acreage: 8.38

Buildings	Campus Boundary	Parking
EXISTING BUILDING	EXISTING	EXISTING PARKING LOT
FUTURE BUILDING		
TEMPORARY BUILDING		

NORTH
 0' 50' 100'

Five-Year Capital Improvement Program Summary

(Dollars in 000's)

SAN DIEGO

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	28,563		2,913	10,313	18,931	2,754
II. New Facilities/Infrastructure	3,324	28,646	35,320	49,150	13,607	8,324
Totals	\$190,767	\$31,887	\$28,646	\$38,233	\$59,463	\$32,538

<i>FTE Existing Facilities/Infrastructure</i>	-962					
<i>FTE New Facilities/Infrastructure</i>		1059	240	265		
<i>FTE Totals</i>	602	-962	1059	240	265	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation			10,745		451	
Housing						
Other/Donor Funding/Grants		10,461	30,988		11,634	752
Parking						
Student Union		1,367				
Totals	\$65,646	\$0	\$11,828	\$41,733	\$0	\$12,085

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>			260			

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

SAN DIEGO
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Social Sciences/Parking Structure 8	N/A	II	E 3,324					
Storm/Nasatir Hall Reno.	-962	IB	PWC 28,563			E 1,931		
College of Education Bldg.*	1059	II		PWC 28,646			E 1,387	
Imperial Valley Campus Calexico Classroom Bldg.	240	II			PWC 11,460			E 493
College of Business Bldg. ◇	0	II			PWC 23,860			E 1,444
Physical Plant/Corp. Yard	N/A	IB			PWC 2,913			E 106
Engineering Addition	265	II				PWC 49,150		E 5,697
School of Communication Renovation	0	IB				PWC 8,382		E 666
Physics/Physics Astronomy Reno./Add.	0	IB					PWC 18,931	E 1,982
Performing Arts Bldg. ◇	0	II					PWC 12,220	E 690
Totals	\$190,767	602	\$31,887	\$28,646	\$38,233	\$59,463	\$32,538	\$11,078

Nonstate Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
International Student Center Addition		Stu		PWCE 1,367				
Alumni Center		Oth		PWCE 10,461				
Imperial Valley Campus Brawley Academic Bldg. II	260	Aux			PWC 10,745		E 451	
College of Business Bldg. ◇		Oth			PWC 30,988		E 1,865	
Performing Arts Building ◇		Oth					PWC 9,769	E 752
Totals	\$65,646		\$0	\$11,828	\$41,733	\$0	\$12,085	\$752

* Requires a master plan ceiling change.

◇ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN DIEGO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Social Sciences/Parking Structure 8 **E** **\$3,324,000**

This project will equip a 62,300 ASF/100,000 GSF facility (#90) with a capacity for 1,840 FTE in lecture space, 215 faculty offices and 8 department offices on the site of the existing Child Care Facility (#85) and Family Studies (#7) buildings. It will provide for international program centers, institutes and support space. The project also includes a nonstate funded 280-space parking structure. Demolition of the inefficient Family Studies Building will reduce campus capacity by 878 FTE in lecture space and 5 faculty offices. The net increase of 962 FTE in lecture space captures a like amount lost in the future renovation of Storm Hall. There will be a net increase of 210 faculty offices. This project will be complete by December 2005.

Storm/Nasatir Hall Renovation **PWC** **\$28,563,000**

This project is a secondary effect to the construction of the Social Sciences/Parking Structure 8 facility. It will renovate 72,900 ASF/142,200 GSF in two buildings (#8 and #18) built in 1957. The project scope includes a reconfiguration of space to help relieve a campus shortage of single-station faculty offices. It will also relocate 962 FTE in lecture space to the new Social Sciences/Parking Structure 8 building. The project will upgrade the building systems (HVAC, lighting, fire alarm and electrical). The renovation of Nasatir Hall will convert 61 two-station faculty offices to single-station faculty offices, resulting in an overall reduction of 84 faculty offices. The renovation of Storm Hall will result in a net reduction of 962 FTE and a net gain of 66 faculty offices. The future cost of equipment is \$1,931,000.

Future Projects (2006/07–2009/10)

College of Education Building

This project will construct a building (#105) in Parking Lot D, east of the main campus. The 57,700 ASF/93,000 GSF building will house the College of Education. The new facility will provide capacity for 980 FTE in lecture space and 79 FTE in UD laboratory space, graduate laboratory space and 150 faculty offices, as well as all of the department offices currently located in the North Education building (#38). The Education Building (#6) will be demolished with a loss of 30 faculty offices, resulting in a net increase of 120 faculty offices for this project. This project is contingent upon Board of Trustees approval of a master plan ceiling change.

Imperial Valley Campus Calexico Classroom Building

This project will construct a 20,400 ASF/33,300 GSF classroom building at the off-campus center at Calexico to accommodate the increase in student population and replace the existing temporary facility (#20). This building will provide 230 FTE in lecture space and 10 FTE UD laboratory space for an additional 240 FTE to enable the campus to serve the average 10 percent annual growth.

College of Business Building

This project will build a four-story building (#108) in Parking Lot F, adjacent to the new psychology building. The 110,000 ASF/170,000 GSF building will consolidate the College of Business, currently split between the Student Services East building and the Business Administration and Mathematics building. The project will accommodate 120 faculty offices and department office suites. The secondary effect will allow vacated space in these latter two buildings to be used for adjacent programs and faculty offices. This project is dependent upon state and nonstate funding.

Physical Plant/Corporation Yard

This project will build new maintenance and shop facilities (#115) (12,200 ASF/14,000 GSF), along with a 30,000 SF enclosed corporation yard in Parking Lot X. The project will supplement the existing facility resulting in a total 55,000 GSF corporation yard and 45,000 ASF in total Physical Plant facilities. Demolition of the receiving and property building (#201), a temporary building utilized as physical plant storage, is part of this project.

Engineering Addition

This project will construct an (66,000 ASF/93,000 GSF) addition (#119) to accommodate growth in a variety of engineering programs. The addition will provide for 215 FTE in lecture, 50 FTE in UD laboratories and 15 graduate research laboratories. Demolition of the existing Computer Aided Mechanics building (#22), which holds 1 faculty office, will be required.

SAN DIEGO STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

School of Communication Renovation

This project will renovate the existing 25,700 ASF/43,200 GSF building (#12), built in 1942, which currently accommodates 522 FTE in lecture space, 19 FTE in laboratory space and self-instruction laboratories. The project will convert 21 two-station faculty offices to 28 single-station faculty offices, resulting in a net loss of 14 faculty offices.

Physics/Physics Astronomy Renovation/Addition

This project will renovate the physics and physics astronomy buildings (#13 and #14), built in 1954 and 1959, respectively. The 46,300 ASF/76,300 GSF renovation will address health and safety issues related to accessibility, asbestos and fire code.

Performing Arts Building

This project will construct a facility (34,400 ASF/50,000 GSF) (#111) to accommodate a 400-seat performing arts theater, instructional support and office space for the departments of dance and theater. This project is dependent upon state and nonstate funding.

SAN DIEGO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2006/07–2009/10)

International Student Center Addition

This project will build a 3,500 ASF/5,000 GSF addition (#74) to provide additional program and administrative space. The project will displace existing parking replaced in Parking Structure 8. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Alumni Center

This project will construct a new three-story alumni center totaling approximately 29,400 ASF/42,000 GSF to house the SDSU Alumni Association offices and serve as the center of alumni activities. The alumni center will include a ballroom, conference rooms, library, archives, alumni offices, boardroom, office shell space and associated support space. The proposed site is prominently located along Aztec Walk and across the street from Cox Arena. The project will be constructed with donor funding.

Imperial Valley Campus Brawley Academic Building II

This project will build a new 18,600 ASF/30,000 GSF building to house academic functions at the Imperial Valley campus at Brawley. This building will augment student services and capacity space currently accommodated in a 10,000 GSF nonstate building. The new building will provide lecture space for 200 FTE. Also included in the project are site utilities, an access road and a parking lot. This project will be funded by Aztec Shops (systemwide revenue bonds) and leased to the university for academic use.

SAN DIEGO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) continued

College of Business Building

This project will build a four-story building (#108) in Parking Lot F, adjacent to the new psychology building. Funding from donors will provide for 62,400 ASF/96,000 GSF to complement the start spaces in this 110,000 ASF/170,000 GSF building. The facility will accommodate special institutes, the Executive Education Center and other programs.

Performing Arts Building

This project will construct a 400-seat performing arts theater. This project is dependent upon state and nonstate donor funding.

**Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)**

**SAN DIEGO
State Funded**

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Seismic Upgrade, Imperial Valley Auditorium Classroom	WC 965				
Telecommunications Infrastructure		W 300	C 11,248		
Chemistry/Geology/Business Admin./Math Bldgs. Renovation			E 3,805		
Social Sciences/Art Gallery/Parking Structure 8				PWC 25,384	
Totals	\$41,702	\$965	\$300	\$15,053	\$25,384
					\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Athletic Administration/Hall of Fame	PWCE 12,598				
Renovate Cox Arena & Aztec Recreation Center		PWCE 1,700			
Campus Children's Center		PWCE 3,259			
Student Center		PWCE 800			
Gateway Addition		PWCE 12,000			
Student Health Services Building			PWCE 25,000		
Site Circulation Improvements			PWC 2,400		
Bioscience Center			PWC 7,850		
Tennis and Softball Complex			PWC 6,500		
Social Sciences/Art Gallery/Parking Structure 8 (280 Spaces)				PWC 9,392	
Totals	\$81,499	\$12,598	\$17,759	\$41,750	\$9,392
					\$0

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

Robert A. Corrigan, President



San Francisco State University was founded on Nob Hill in 1899 as San Francisco State Normal School, a teacher-training institution. In 1921, the name was changed to San Francisco State Teachers College. In 1923, the university was authorized to grant the Bachelor of Arts degree, and, by 1930, all teacher-training curricula were extended to four years. In 1935, the university received legislative authorization to offer a full liberal arts degree program, and it became San Francisco State College. Its first master's degree, in education, was offered in 1949, and full university status was reached in 1972. The name was changed to San Francisco State University in 1974. Instruction is now organized under eight colleges that offer 211 degree programs, including three joint doctoral programs.

San Francisco State University acquired the majority of its 106-acre site near Lake Merced in the late 1930s. As a result of World War II, construction was delayed. The campus opened in fall 1954 with 4,500 students. By 1965, campus facilities had more than doubled through additions to original buildings and the construction of the Psychology Building. In 1974, the number of enrolled students had increased to 20,855. This rapid growth continued throughout the 1970s with six new buildings, two more additions and the acquisition of historic naval land on the Tiburon Peninsula to establish the Paul F. Romberg Tiburon Center for Environmental Studies. Beginning in the early 1980s, SFSU's rising enrollment made it one of the fastest growing CSU campuses. In March 1988, the Board of Trustees approved a master plan for 20,000 FTE students. In fall 2003, enrollment had reached 29,686 students (22,483 FTE).

The university's Capital Outlay Program reflects the convergence of two factors: (a) the small campus land base, which, combined with a high rate of enrollment growth, requires that each new facility optimize the limited land area; and (b) the advanced age and inflexible configuration of many buildings, which necessitates cost-effective remodeling to meet contemporary instructional needs.

With the 1990s, rather than continually remodeling outmoded buildings, the university began to concentrate on developing new facilities to meet enrollment increases and changing student degree interests. Projects completed in the last decade include the new Humanities Building (1994); the addition and renovation of Burk Hall (1994); the seismic upgrade of the parking structure (1997); the new Associated Students Children's Center (1997); the new corporation yard and central plant, and campus utilities

infrastructure renewal project (1998); the seismic upgrade of the Administration Building (1998); the addition (1994) and seismic upgrade (1999) of the Arts and Industry Building; the renovation and expansion of the Student Center (2000); the new Village at Centennial Square student apartment complex and new Student Services Building with One Stop Services (2001); the seismic upgrade of the Psychology Building (2002); and the addition to the Residence Dining Center (2003).

In fulfillment of one of its master planning goals to acquire property adjacent to the campus, in 2003 the university purchased 8.3 acres of land southwest of the campus. This new property includes 16 apartment units, with priority for faculty and staff in one of the nation's tightest housing markets. Also included is a now-renovated softball field meeting NCAA competition standards.

In 2002, funding was secured for the J. Paul Leonard Library/Sutro Library project to create a new joint academic/public library. In addition to a seismic upgrade and renovation of the existing facility, the expansion will provide an automated storage and retrieval system (ASRS), a permanent home for the California State Library's Sutro Library, an increase in user space in the renovated library, and enhanced instructional technology. The project is scheduled to begin construction at the end of 2004.

Currently under way is the seismic upgrade and renovation of the biological sciences building, Hensill Hall; and the repair of the Residence Apartment Building. Construction of the campus' telecommunications infrastructure upgrade is also scheduled to begin in summer 2004.

Master Plan Enrollment: 20,000 FTE

Master Plan Approved by the Board of Trustees: September 1964

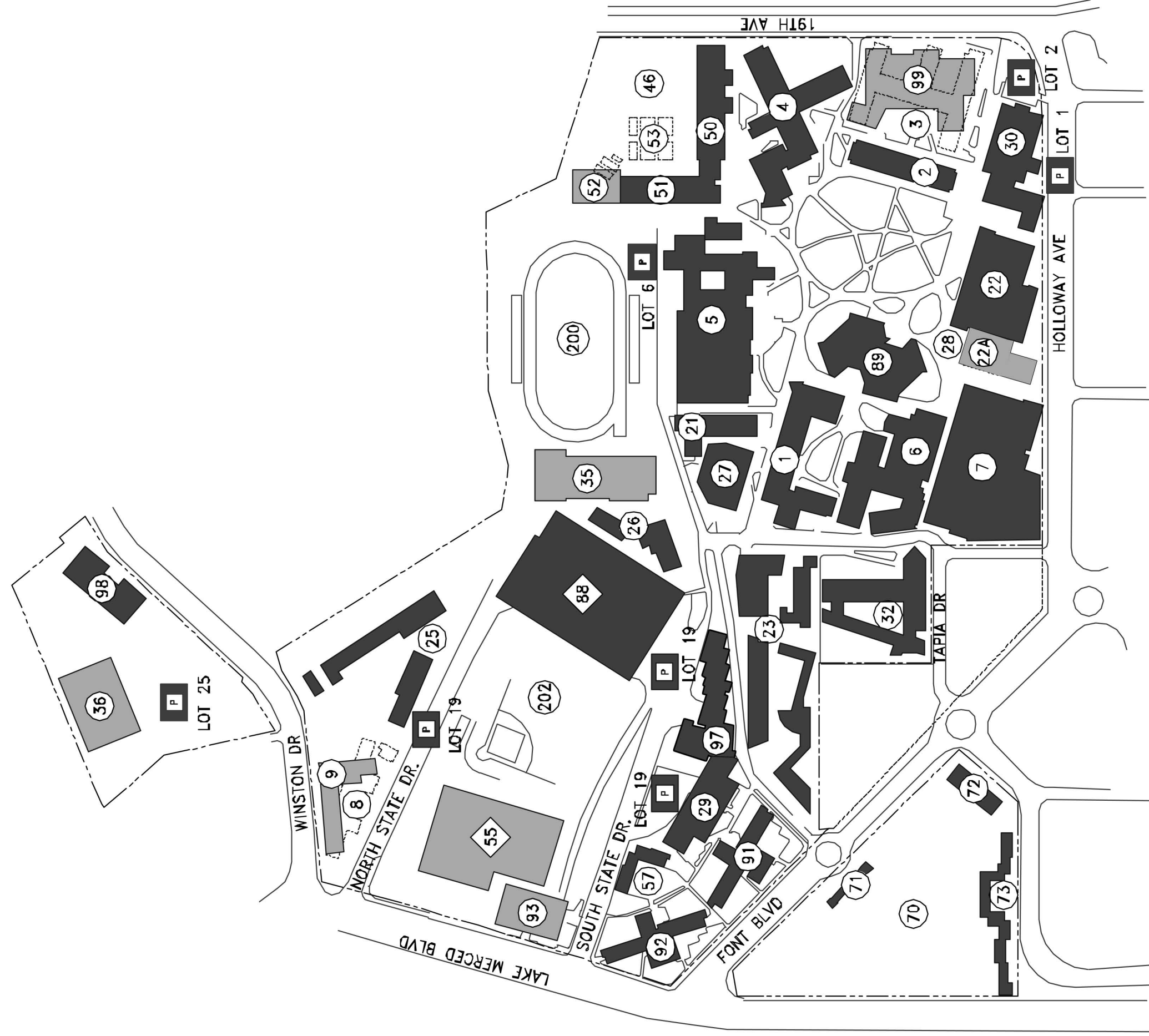
Master Plan Revision approved by the Board of Trustees: June 1965, January 1966, September 1970, February 1971, November 1978, January 1981, March 1982, May 1985, July 1987, March 1988, March 1999

1. Burk Hall
2. Business Building
3. HSS Building
4. Science Building
5. Gymnasium
6. Fine Arts Building
7. New Creative Arts/Auditorium
8. Lakeview Center
9. *New Lakeview Classroom/ Faculty Office Building*
21. Psychology Building
22. J. Paul Leonard Library
- 22a. *J. Paul Leonard Library Addition*
23. The Village at Centennial Square (Buildings 23a-23d)
25. Corporation Yard (Buildings 25a-25e)
26. Central Plant/Waste Management
27. Student Health Center
28. Franciscan Building
29. Residence Dining Center
30. Administration Building
32. Humanities Building
35. *Health, Physical Education and Recreation Building*
36. *Outdoor Physical Education Facility (Winston)*
46. Florence Hale Stephenson Field
50. Hensill Hall
51. Thornton Hall
52. *Engineering/Computer Science Building*
53. Temporary Modulares (Buildings 114-122)
55. *Parking Structure II*
57. Children's Center
70. Softball Field
71. Accessory Building
72. Parking Garage
73. Apartments
88. Parking Structure
89. Student Union
91. Mary Ward Hall
92. Mary Park Hall
93. *Future Development*
97. Student Apartments
98. Sutro Library
99. *New Creative Arts Building*
200. Cox Stadium
202. Maloney Field

Legend

Existing Facility / *Proposed Facility*

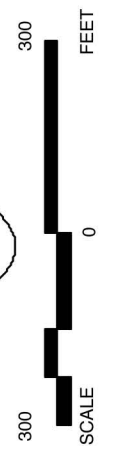
Note: *Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)*



San Francisco State University

Buildings	Campus Boundary	Parking
<ul style="list-style-type: none"> EXISTING BUILDING FUTURE BUILDING TEMPORARY BUILDING EXISTING BUILDING NOT IN USE 	<ul style="list-style-type: none"> EXISTING FUTURE 	<ul style="list-style-type: none"> EXISTING LOT FUTURE LOT EXISTING STRUCTURE FUTURE STRUCTURE

Campus Master Plan
 Master Plan Enrollment: 20,000 FTE
 Approval Date: September 1964
 Revised Date: March 1999
 Main Campus Acreage: 106
 Parking Spaces: 2,796



Five-Year Capital Improvement Program Summary

(Dollars in 000's)

SAN FRANCISCO

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	2,224	39,824	0	69,294	27,986	9,731
II. New Facilities/Infrastructure		3,933	5,585	60,946	0	6,207
Totals	\$209,792	\$2,224	\$43,757	\$5,585	\$130,240	\$27,986

<i>FTE Existing Facilities/Infrastructure</i>	-1345			118		
<i>FTE New Facilities/Infrastructure</i>			-436			
<i>FTE Totals</i>	-1663	-1345	0	-436	118	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing				910		
Other/Donor Funding/Grants	666	6,696	1,056	18,679	586	1,552
Parking						
Student Union						
Totals	\$28,593	\$666	\$6,696	\$1,056	\$19,589	\$586

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

SAN FRANCISCO
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
New Creative Arts/Auditorium, Phase 1 ◊	-1345	IB	P 2,224	WC 39,824			E 2,342	
Joint Library: J. Paul Leonard and Sutro Library ◊	N/A	II		E 3,933	E 3,968			
New Creative Arts/Auditorium, Phase 2 ◊	-436	II			W 1,617	C 60,946		E 6,207
Gymnasium Reno./Add.	118	IB				PWC 42,250		E 2,137
Science Lab Replacement	0	IB				PWC 27,044		E 3,857
Thornton Hall Reno.	0	IB					PWC 25,644	E 3,737
Totals	\$209,792	-1663	\$2,224	\$43,757	\$5,585	\$130,240	\$27,986	\$15,938

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
New Creative Arts/Auditorium, Phase 1 ◊	Oth	P 666	WC 6,650			E 586	
Joint Library: J. Paul Leonard and Sutro Library ◊	Oth		E 46	E 504			
New Creative Arts/Auditorium, Phase 2 ◊	Oth			W 552	C 18,679		E 1,552
Fire Suppression System - Student Housing	Hou				PWC 910		
Totals		\$666	\$6,696	\$1,056	\$19,589	\$586	\$1,552

◊ This project is dependent upon state and nonstate funding.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN FRANCISCO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

New Creative Arts/Auditorium, Phase 1

P

\$2,224,000

This project will construct a (46,500 ASF/66,400 GSF) building on the site where building #3 currently stands, to accommodate Phase 1 of the Colleges of Creative Arts program. Building #3 will be demolished, and the occupants will ultimately be moved to the Humanities Building (#32). The project will provide 252 FTE lecture. The new facility will house programs for the College of Creative Arts (Theater Arts), 1,200-seat auditorium and a 250-seat black box theater. The HSS Building will be demolished, with an elimination of 2,010 FTE (1,953 FTE in lecture, 9 FTE in LD lab, and 48 FTE in UD lab) and 73 faculty offices. The net result of this project will be a loss of 1,345 FTE and 73 faculty offices. This project is dependent upon state and nonstate funding. The future cost for the working drawings, construction and equipment is \$42,166,000.

Future Projects (2006/07–2009/10)

Joint Library: J. Paul Leonard and Sutro Library (Equipment)

This project will equip the building addition (#22A) to the existing library building (#22). The addition (102,700 ASF/145,300 GSF) will house the automated storage and retrieval system and integrated instructional resources for local and remote access to print, nonprint and electronic resources. Integrated instructional resources address the need for facilities to support electronic information, instruction and delivery. The equipment will be provided from state and nonstate funding.

New Creative Arts/Auditorium, Phase 2

This project will demolish the existing building #7 and construct Phase 2, (133,900 ASF/187, 900 GSF) in its place, adjoining the Creative Arts/Auditorium, Phase 1 building. The project will provide 771 FTE in lecture, and 65 faculty offices. The demolition will eliminate a total of 1,207 FTE (776 FTE in lecture, 59 FTE in LD lab, 372 in UD lab) and 79 faculty offices. The net result is a loss of 436 FTE (5 FTE in lecture, 59 FTE in LD lab, 372 FTE in UD lab) and 14 faculty offices. The new facility will house programs for the College of Creative Arts (Theater Arts), the Music Recital Hall, Little Theater, Broadcast and Electronic Communication Arts, Theater Arts Administration, Dean's Suite, and support space. The project is dependent upon state and nonstate donor funding.

Gymnasium Renovation/Addition

This project will renovate the existing 157,000 GSF Gymnasium (#5), built in 1949 and expanded in 1959, and build a 44,000 ASF/68,000 GSF addition to the existing structure. The project will renovate basic building systems and bring the facility into compliance with current building and ADA codes. Old boilers and obsolete mechanical equipment will be demolished and asbestos will be abated. The Gymnasium houses several programs of the College of Health and Human Services (kinesiology, physical therapy, and recreation and leisure studies) and two instructional spaces for the department of dance. The project will provide an increase of 118 FTE (51 FTE in lecture space and 67 FTE in LD laboratory space) and a loss of 3 faculty offices. This project is dependent on Board of Trustees approval of a major master plan enrollment ceiling increase.

Science Lab Replacement

This project will construct a 38,000 ASF/60,000 GSF replacement building from the existing Science Building (#4). The replacement building will correct severe building deficiencies, including electrical, HVAC, plumbing, ADA and life safety systems. The instructional areas are extremely outdated and require modernization to meet current program needs. The Science Building houses several programs of the College of Science and Engineering, including chemistry, biology and engineering. It also contains space for nursing and medical technology departments.

Thornton Hall Renovation

This project will renovate laboratories and specialized instructional areas that are functionally obsolete. It will provide a lift to the tenth floor conference room and rooftop observatory. This project will correct code violations and will comply with current ADA guidelines.

SAN FRANCISCO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

New Creative Arts/Auditorium, Phase 1 **P** **\$666,000**

This project will construct a (46,500 ASF/66,400 GSF) building on the site where building #3 currently stands, to accommodate Phase 1 of the Colleges of Creative Arts program. Building #3 will be demolished, and the occupants will ultimately be moved to the Humanities Building (#32). The project will provide 252 FTE lecture. The new facility will house programs for the College of Creative Arts (Theater Arts), 1,200-seat auditorium and a 250-seat black box theater. The HSS Building will be demolished, with an elimination of 2,010 FTE (1,953 FTE in lecture, 9 FTE in LD lab, and 48 FTE in UD lab) and 73 faculty offices. The net result of this project will be a loss of 1,345 FTE and 73 faculty offices. This project is dependent upon state and nonstate funding. The future cost for the working drawings, construction and equipment is \$7,236,000.

Future Projects (2006/07–2009/10)

Joint Library: J. Paul Leonard and Sutro Library (Equipment)

This project will equip the building addition #22A to the existing library building (#22). The addition (102,700 ASF/145,300 GSF) will house the automated storage and retrieval system and integrated instructional resources for local and remote access to print, nonprint and electronic resources. Integrated instructional resources address the need for facilities to support electronic information, instruction and delivery. The equipment will be provided from state and nonstate funding.

New Creative Arts/Auditorium, Phase 2

This project will demolish the existing building #7 and construct Phase 2, (133,900 ASF/187, 900 GSF) in its place, adjoining the Creative Arts/Auditorium, Phase 1 building. The project will provide 771 FTE in lecture and 65 faculty offices. The demolition will eliminate a total of 1,207 FTE (776 FTE in lecture, 59 FTE in LD lab, 372 in UD lab) and 79 faculty offices. The net result is a loss of 436 FTE (5 FTE in lecture, 59 FTE in LD lab, 372 FTE in UD lab) and 14 faculty offices. The new facility will house programs for the College of Creative Arts (Theater Arts), the Music Recital Hall, Little Theater, Broadcast and Electronic Communication Arts, Theater Arts Administration, Dean's Suite, and support space. The project is dependent upon state and nonstate donor funding.

Fire Suppression System – Student Housing

This project will provide additional fire suppression capacity for the lower campus. The project will also separate the fire and domestic water supply, as required by the San Francisco Water Department. This project was previously in the capital outlay program but was "deferred" due to limited funding. Funding will be provided by campus housing reserves and a future bond sale supported by housing rentals and fees, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon meeting appropriate construction and program standards that include the development of a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

SAN FRANCISCO

State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Renovate Hensill Hall (Seismic)		E 635	E 225		
Telecommunications Infrastructure		W 509	C 14,593		
Reno./Expand J. Paul Leonard Library, Phase I & II (Seismic) *			PWC 85,035		
Cogeneration Plant Expansion				PWC 6,649	
Total Capital Outlay	\$100,997	\$0	\$1,144	\$99,853	\$0
Total Energy Financing	\$6,649			\$6,649	
Grand Total	\$107,646				\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Residence Dining Center Addition	PWCE 500				
Student Union Expansion		E 330			
Romberg Tiburon Ctr., Phase I & II		PWCE 3,740			
Psychology Bldg. Fifth Floor Add. +		PWC 970			
Sutro Library, Phase I & II *			PWCE 10,487		
Property Acquisition (Park Merced) (64 Beds)			A 19,058		
Totals	\$35,085	\$500	\$5,040	\$29,545	\$0

* Project approved as part of governor's Economic Stimulus Package, Chapter 33 Statutes of 2002.

The bill also included PWCE funding for Sutro Library, \$10.487M (listed under nonstate).

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

Don W. Kassing, Acting President



San José State University is the oldest state institution for higher education in California, founded in 1857 as part of the San Francisco School System. An act of the legislature moved the campus to San José in 1871. In 1921, it became San José State Teachers College, with authorization to grant the bachelor's degree. After several changes, the present name, San José State University, was adopted through legislation in 1974.

The university comprises a main campus located in downtown San José and a sports and physical education campus approximately two miles to its south. Auxiliary sites are located at San José International Airport (aeronautics), the Art Sculpture Facility on South Fifth Street and Moss Landing Marine Laboratories. The total combined area is approximately 154 acres.

With a current enrollment of more than 31,000, the university offers 134 bachelor's and master's degrees with 110 concentrations. As the largest and most diverse of the area's fine colleges and universities, San José State University produces graduates to meet the business, industry, community and cultural needs of Silicon Valley and beyond.

In 2002, San José State University completed a comprehensive master plan that established a framework for campus change by taking into account a number of factors, including enrollment growth, downtown development, availability of funding, public/private partnerships and campus capacity. The plan includes guidelines for development to meet future needs and will serve to guide the university as it develops and prioritizes its capital outlay program.

The Joint Library project—a unique partnership with the city of San José to build a library on the main campus—opened to much fanfare in August 2003. The result of this \$170 million collaborative effort between the state and the city is a world-class research and study facility at SJSU, one that supports the university's mission to provide students with the highest quality education.

In December 2002, construction began on Phase 1 of the new Campus Village Housing project located in the southeast corner of the campus. Scheduled for completion in August 2005, this \$200 million project will house 2,300 students, faculty and staff in three structures. Two levels of underground parking for 700 cars are also being built as part of the project. This initial phase is part of a three-part development that will eventually provide 5,700 on-campus beds, dramatically increasing the campus housing ratio and creating more of a residential environment.

Construction will begin in June 2004 on the TII (Technology Infrastructure Initiative) project, which will upgrade the campus network infrastructure and equipment, further contributing to the university's goal of continuous technological innovation.

In November 2004, construction is expected to begin on the Joint Library – Secondary Effects project. The project consists of the renovation of the 192,000-gross-square-foot, five-story Clark Library (since renamed Clark Hall) to accommodate a variety of student services and instructional and administrative functions, many of which were temporarily displaced as a result of several buildings being demolished to make room for the new Joint Library.

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: July 1965, December 1965

Master Plan Revision approved by the Board of Trustees: July 1967, April 1968, July 1973, July 1975, November 1979, September 1980, May 1983, July 1983, November 1984, March 1985, January 1987, June 1989, November 1990, September 1991, January 1993, December 1998, January 2002.

1. Automated Bank Teller Facility
3. Student Union
4. Central Plant
6. Spartan Memorial
7. Faculty Office Building
11. Building Q
- 12A. Corporation Yard Offices
- 12B. Corporation Yard Trades Building
16. *Classroom Building*
19. Associated Students House
20. Washington Square Hall
21. Dwight Bentel Hall
23. Building BB
25. Morris Dailey Auditorium
27. Computer Center
28. Cafeteria
30. Administration
31. Art
32. Aviation (Off-Campus)
33. IRC, Richard B. Lewis
34. Dudley Moorhead Hall
35. Engineering
36. Sweeney Hall
38. Health Building
39. Industrial Studies
44. Music
45. Yoshihiro Uchida Hall
46. SPX East
47. SPX Central
48. Science 1
49. Hugh Gillis Hall
52. Duncan Hall
53. North Parking Facility
- 53A. Student Services Center
54. South Parking Facility
55. West Parking Facility
59. Clark Hall
71. Central Classroom Building
72. Tower Hall
78. MacQuarrie Hall
87. Hoover Hall (Student Residence)
88. Royce Hall (Student Residence)
89. Washburn Hall (Student Residence)
90. Joe West Hall (Student Residence)
91. Dining Commons
92. Boccardo Business Classroom Building
- 92T. Business Tower
95. Art Foundry (Off-Campus)
100. Student Union Recreation Center
110. Student Union Aquatics Center
112. *Science Addition*
115. *SPX Addition*
131. Gateways
133. UPD Building
134. Dr. Martin Luther King, Jr. Library
140. Temporary Modular Bldgs. A-G
151. *Residence Hall Phase 1*
152. *Residence Hall Phase 1*
153. *Residence Hall Phase 1*

154. *Residence Hall Phase 3*
155. *Residence Hall Phase 3*
156. *Residence Hall Phase 2*
157. *Residence Hall Phase 2*
158. *Residence Hall Phase 2*

South Campus

- 9A. Modular Building 3
- 9B. Modular Building 2
- 9C. Modular Building 1
62. Field House
117. Stadium
118. Outdoor Physical Education
119. Tennis Complex
120. Track and Field
121. *Student Family Housing*
122. Student Apartments
124. Storage Building
125. Simpkins Stadium Center
126. *Parking Facility I*
128. Concession Buildings
129. Simpkins Center Storage Building
130. Locker Room Facility
132. Simpkins Athletics Building
141. Koret Center
159. *Park & Ride Lot 2*
351. *Park & Ride Lot 1*

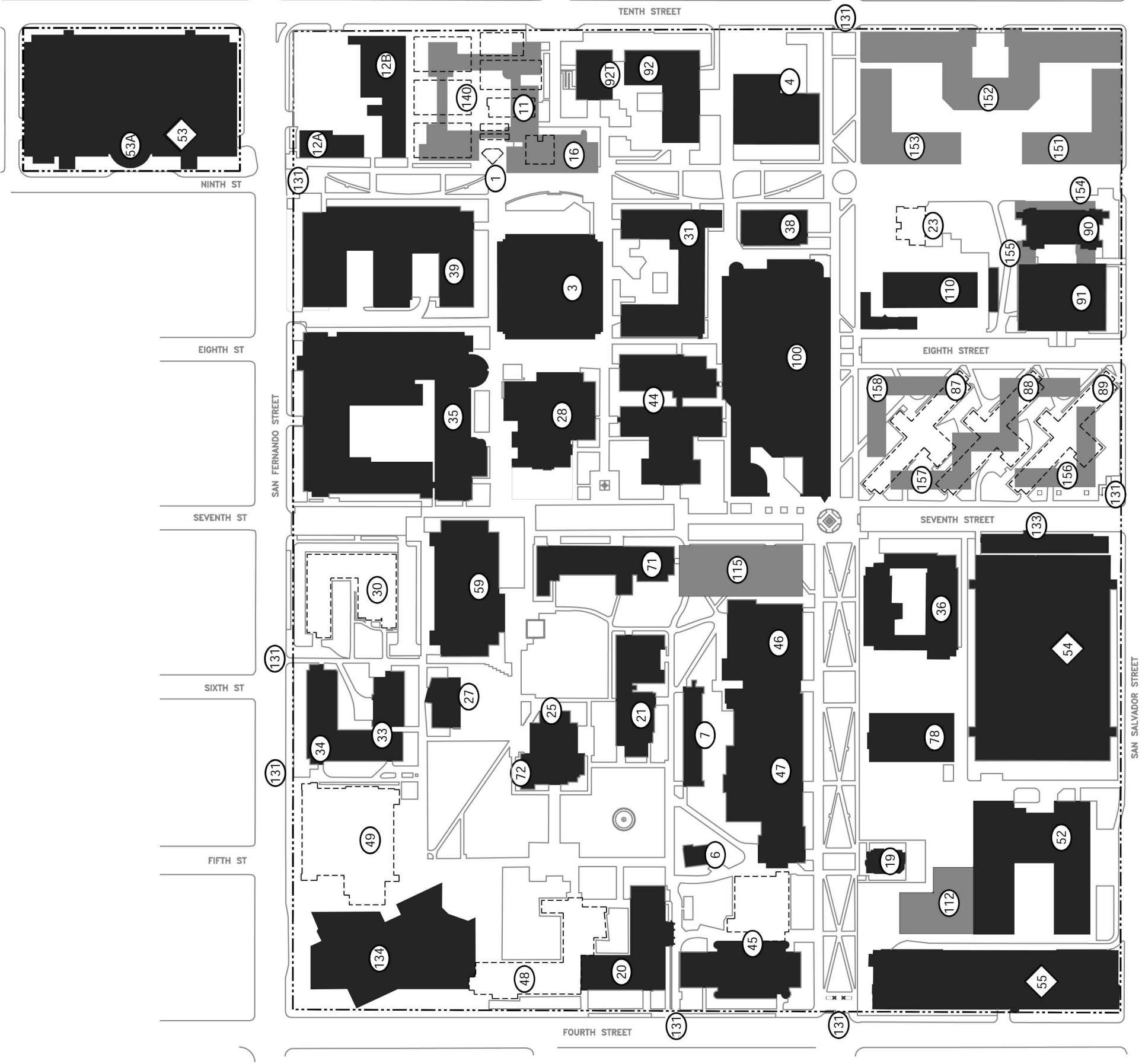
Other Center

501. Moss Landing Marine Lab (Moss Landing)

Legend

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Database (SFDB)



San José State University

Campus Master Plan

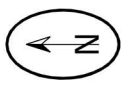
Master Plan Enrollment: 25,000 FTE

Approval Date: July 1965

Revised Date: January 2002

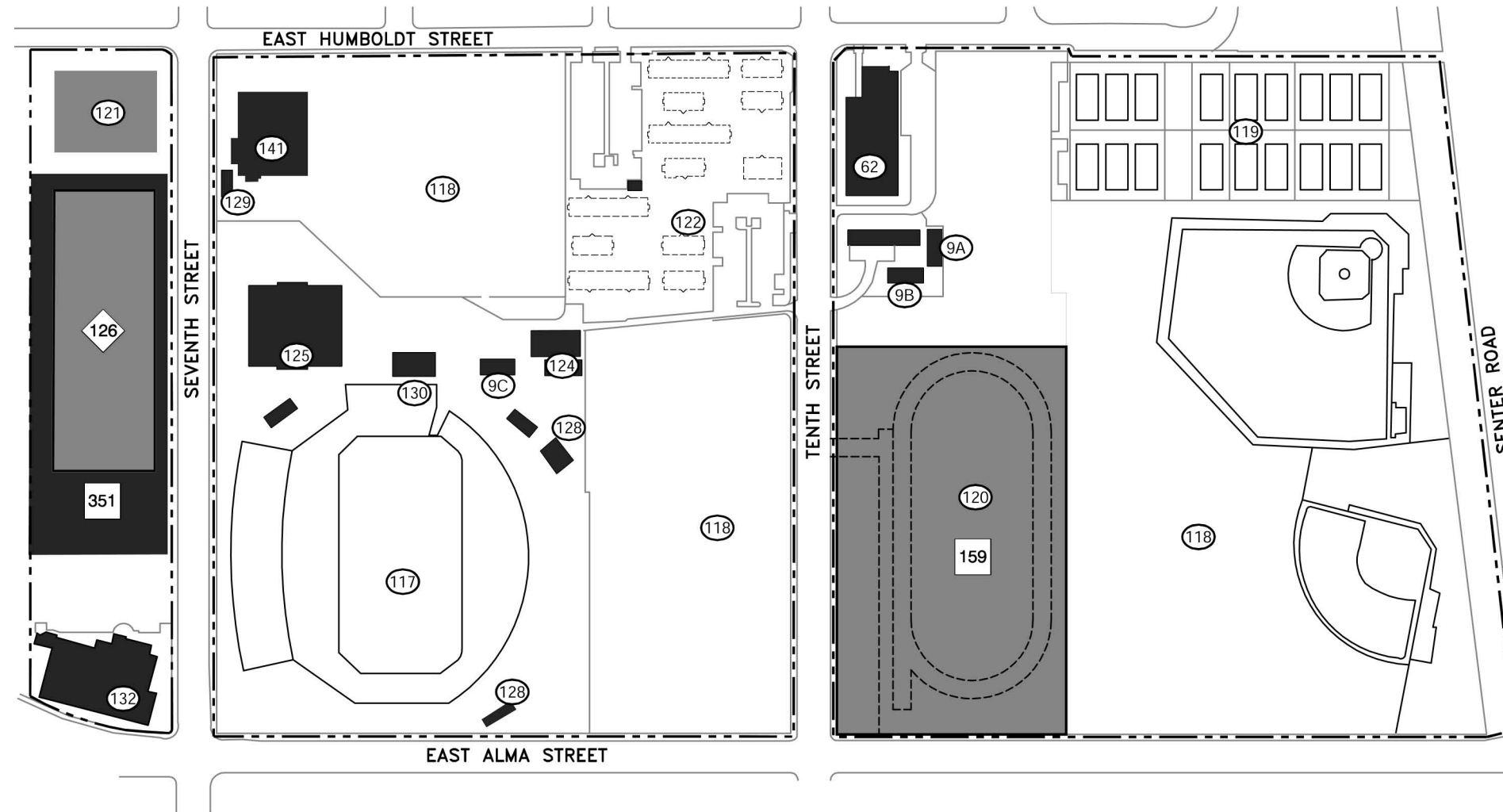
Main Campus Acreage: 88.5

Parking Spaces - Main Campus 5,407



Buildings		Campus Boundary	Parking
	EXISTING BUILDING		EXISTING STRUCTURE
	FUTURE BUILDING		
	TEMPORARY BUILDING		
			Parking

SCALE
200 100 50 0 200
FEET



San José State University

South Campus Master Plan

Master Plan Enrollment: 25,000 FTE

Approval Date: July 1965

Revised Date: January 2002

South Campus Acreage: 62

Parking Spaces - South Campus: 1,230



Five-Year Capital Improvement Program Summary
(Dollars in 000's)

SAN JOSÉ

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	4,502	52,981	3,214	20,100	0	1,005
II. New Facilities/Infrastructure			84,360		32,710	2,020
Totals	\$197,867	\$4,502	\$87,574	\$20,100	\$32,710	\$3,025

<i>FTE Existing Facilities/Infrastructure</i>		1006				
<i>FTE New Facilities/Infrastructure</i>				-1215		2472
<i>FTE Totals</i>	2263	1006	0	-1215	0	2472

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing		3,167	237,512	119,284		
Other/Donor Funding/Grants						
Parking						
Student Union						
Totals	\$359,963	\$0	\$3,167	\$119,284	\$0	\$0

<i>Housing Beds</i>			2285		1130	
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

SAN JOSÉ
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Joint Library-Secondary Effects	N/A	IB E	2,119					
Science Building Replacement, Phase I	1006	IB	PW 2,383	C 52,981	E 3,214			
Science Building Replacement, Phase II	-1215	II			PWC 84,360		E 3,086	
Spartan Complex Reno.	0	IB				WC 20,100		E 1,005
Classroom Building	2472	II					PWC 31,298	E 2,020
Totals	\$199,541	2263	\$4,502	\$52,981	\$87,574	\$20,100	\$34,384	\$3,025

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Campus Village, Phase II (2,285 Beds)	Hou		P 3,167	WCE 237,512			
Campus Village, Phase III (1,130 Beds)	Hou				PWCE 119,284		
Totals		\$0	\$3,167	\$237,512	\$119,284	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN JOSÉ STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Joint Library – Secondary Effects

E

\$2,119,000

This project will equip the Clark Library building (115,000 ASF/192,400 GSF), changing its use from library functions to accommodating instructional and administrative functions upon completion of the new library. It will accommodate 1,239 FTE in lecture space, 384 FTE in LD laboratory space, 108 FTE in UD laboratory space and 180 faculty offices within 68,200 ASF, and provide 46,800 ASF of administrative space. This provides the campus with the opportunity of consolidating administrative and student service functions into one location and addresses instructional and faculty office capacity shortages.

Science Building Replacement, Phase I

PW

\$2,383,000

This project will construct a replacement building (#112) (67,900 ASF/113,100 GSF) to accommodate teaching and research labs for biology, chemistry and nuclear science. The project will consolidate the science programs within one complex as proposed in the master plan, and provide code-compliant storage of hazardous chemicals. The new building will house the teaching and research labs currently located in the (old) science building (#48) and Duncan Hall (#52). It will accommodate 1,223 FTE, an increase of 1,006 FTE (986 FTE in lecture, 61 in LD Lab, -41 in UD lab), and 55 faculty offices. The future cost for construction and equipment is \$56,195,000.

Future Projects (2006/07–2009/10)

Science Building Replacement, Phase II

This (178,400 ASF/334,300 GSF) project will remodel and reconfigure Duncan Hall (#52). It will increase the overall efficiency of the building and complete the consolidation of the science programs as proposed in the master plan. Those uses located in the (old) science building, Duncan Hall and MacQuarrie Hall that were not part of the Phase I relocation to the new science building will be housed in the newly renovated space. The project will provide for 1,527 FTE (1,130 FTE in lecture, 181 in FTE LD lab, 216 in FTE UD lab) and 83 faculty offices. This represents a change of -1,215 FTE (-1,202 FTE in lecture, -3 FTE in LD lab, -10 in FTE UD lab) and an addition of 9 faculty offices. This decrease in science lecture and lab space is consistent with enrollment trends. At the conclusion of this project, the (old) science building will be removed, resulting in all science programs being consolidated into the renovated Duncan Hall and the new science building.

Spartan Complex Renovation

This project will renovate the 114,900 ASF/158,100 GSF Spartan Complex (#45, #46, and #47) to meet the programmatic needs of the department of recreation and leisure studies, and the human performance and theater arts dance programs. The renovation will correct structural, safety code and system building deficiencies. Buildings #46 and #47 were funded for preliminary plans and working drawings in 1992/93. The project has been rescoped to include Uchida Hall (#45).

Classroom Building

This project will build a new facility 86,500 ASF/133,100 GSF (#16) for the Department of Humanities, Department of English, Department of Foreign Language, Department of Linguistics and Language Development, and Department of Philosophy. Preliminary plans and working drawings were funded in 1992/93. The project has been rescoped to provide a total capacity of 2,472 FTE (2,377 FTE in lecture space, 34 FTE in LD laboratory space and 61 FTE in UD laboratory space) and 194 faculty offices.

SAN JOSÉ NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2006/07–2009/10)

Campus Village, Phase II (2,285 Beds)

This project is the second phase of a 5,700-bed student/faculty residential complex to meet the needs of a more diverse cross-section of students. Phase I, currently underway, consists of 2,285 beds (1,488 for juniors/seniors, 601 for freshmen, and 196 for faculty/staff). Phase II includes the demolition of an existing residential complex that will provide the land for the continuing construction of the higher density complex. The project will add an additional 2,285 beds in the same breakdown indicated above for Phase I, with the new units also designed as flexible suites and apartment-style housing to accommodate students, faculty, and staff. Funding will be provided by campus housing reserves and a future bond sale supported by housing rentals and fees, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon meeting appropriate construction and program standards, including the development of a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Campus Village, Phase III (1,130 Beds)

Phase III of the Campus Housing Village will provide 1,130 beds, the balance of the total 5,700-bed student/faculty residential complex, intended to meet the needs of a more diverse cross-section of students and faculty/staff. The project includes the demolition of the remaining residential complex that will provide the land for the construction of this phase. Funding will be provided by campus housing reserves and a future bond sale supported by housing rentals and fees, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon meeting appropriate construction and program standards, including the development of a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

SAN JOSÉ
State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Energy Infrastructure Upgrade	PWCE 12,941				
Telecommunications Infrastructure		W 296	C 7,008		
Joint Library ◇			E 8,095		
Joint Library-Secondary Effects				PWC 19,633	
Total Capital Outlay	\$35,032	\$0	\$296	\$15,103	\$0
Total Energy Financing	\$12,941	\$12,941			
Grand Total	\$47,973				

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Athletic Training Facility	PWCE 2,101				
Joint Library ◇		E 5,584			
Campus Village Housing, Phase I (2,281 Beds/700 Parking Spaces) *		PWCE 215,000			
Moss Landing Marine Lab Ocean Pier Replacement		PWC 3,450			
South Campus Park & Ride Lot +			PWC 1,902		
Totals	\$228,037	\$2,101	\$224,034	\$1,902	\$0

◇ This project was state and nonstate funded.

* The 2002/03 Capital Program included a Campus Housing & Retail Village Ph. I & II (5,000 Beds) \$11.074M for PW, which supercedes the 2001/02 program.

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California Polytechnic State University San Luis Obispo

Warren J. Baker, President

California Polytechnic State University, San Luis Obispo is a nationally ranked, four-year, comprehensive public university that emphasizes a “learn by doing” educational experience for its 17,245 FTE students. Cal Poly’s origins date back to 1901 with the establishment of a school at San Luis Obispo to provide practical instruction in many technical fields. Today, Cal Poly is organized into six instructional colleges and one center: Agriculture; Architecture and Environmental Design; Business; Engineering; Liberal Arts; Science and Mathematics; and the University Center for Teacher Education. The campus occupies 6,051 acres adjacent to the city of San Luis Obispo on U.S. Highway 101. The main campus is midway between San Francisco and Los Angeles, approximately 12 miles from the Pacific Ocean.

As a predominantly undergraduate, comprehensive, polytechnic university, the mission of Cal Poly is to discover, integrate, articulate and apply knowledge. This is implemented through emphasizing teaching; engaging in research; participating in various communities—local, state, national and international—with which it pursues common interests; and, where appropriate, providing students with the unique experience of direct involvement with the real-life challenges of their disciplines in the United States and abroad. Through generous donations from companies and individuals, Cal Poly is able to enhance its “learn by doing” philosophy. In the recent past, the Public/Private Avocado Orchards provides the College of Agriculture a chance to expose its students to commercial-scale operations, while the donation of the Unocal Pier at Avila Beach enables the College of Science and Mathematics to expand its marine biology offerings in a unique hands-on program. The Marine Science Education and Research Center established on the pier is the only such facility in the nation focusing on undergraduate education.



The development of Engineering III and the Engineering IV complex is creating a precinct devoted to the engineering disciplines in the northwest area of the campus core.

With the assistance of both public and private funds and through several interrelated initiatives—the Cal Poly Plan, the Master Plan Review and the Centennial Campaign—Cal Poly is marshaling the strategies and resources required to meet the challenge of educating students for productive lives.

California Polytechnic State University, **San Luis Obispo**

Master Plan Enrollment: 17,500 FTE

Master Plan approved by the Board of Trustees: May 1963

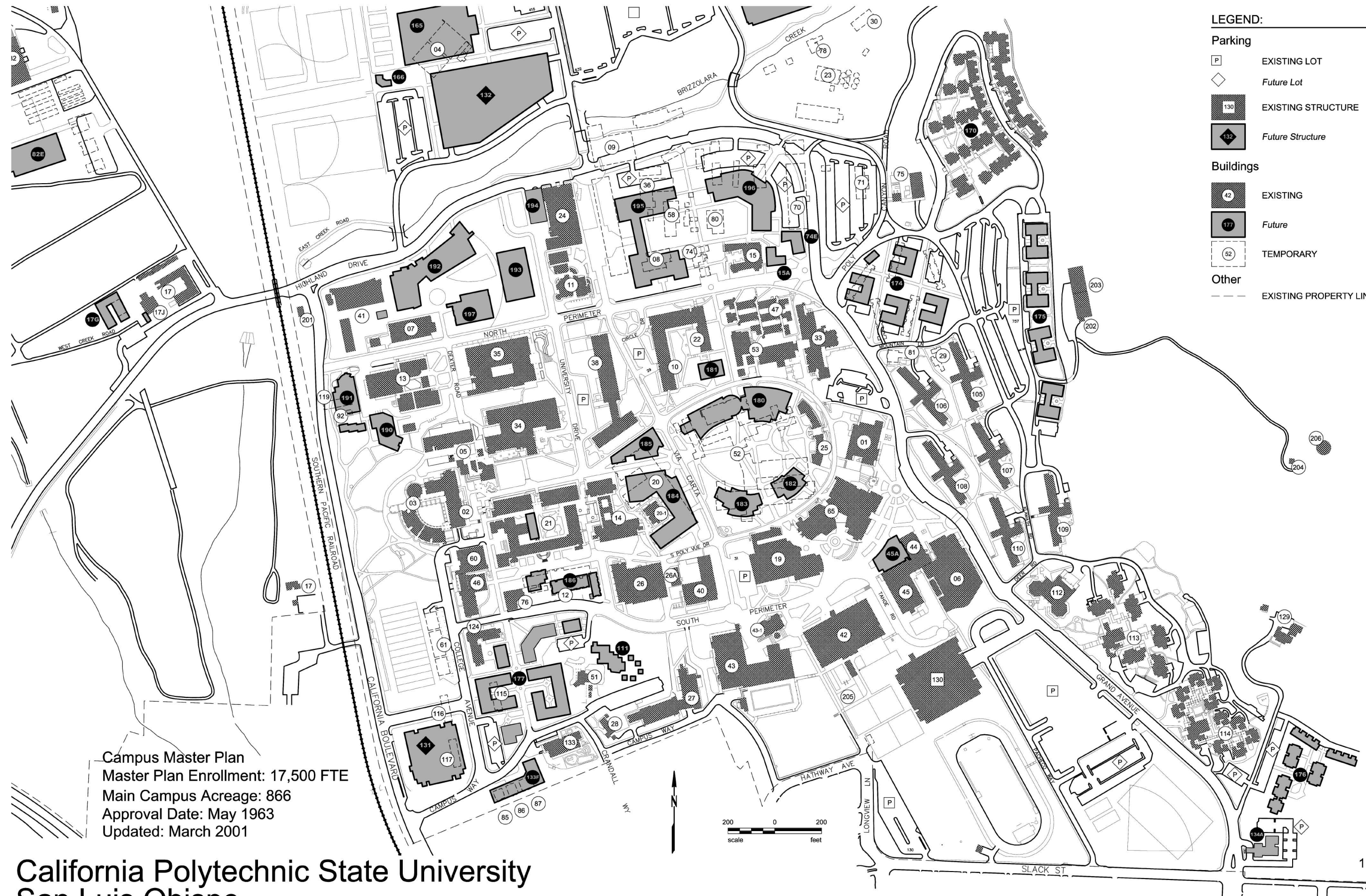
Master Plan Revision approved by the Board of Trustees: June 1965, June 1966, June 1968, November 1970, February 1975, September 1981, March 1983, July 1984, September 1985, November 1986, March 1987, June 1989, March 1997, February 1998, March 2001

1. Administration	60. Crandall Gymnasium	151. <i>Goldtree Research Park</i>
2. Cotchett Education Building	61. Mustang Stadium	152. <i>Faculty/Staff Housing North</i>
3. Business	65. Julian A. McPhee University Union	153. <i>Faculty/Staff Housing South</i>
4. Research Development Center	70. Facility Services/Receiving Warehouse	154. <i>New Feed Mill</i>
5. Architecture & Environmental Design	71. Transportation Services	160. Baggett Stadium
6. Performing Arts Center	74. University Police	161. Bob Janssen Field
7. Advanced Technology	74E. <i>University Police</i>	164. <i>Agriculture Pavilion</i>
8. Agricultural Engineering	75. Mustang Substation	165. <i>Athletic Field House</i>
8A. Agricultural Engineering Shop	76. Old Power Plant	166. <i>Athletic Field Facility</i>
9. Farm Shop	77. Rodeo Arena	170. <i>Student Housing</i>
10. Alan A. Erhart Agriculture	78. Rose Float Shop	171. <i>Student Housing North</i>
11. Agricultural Sciences	80. Housing Warehouse/Environmental Health and Safety	174. <i>Student Housing 4</i>
12. Air Conditioning	81. Hillcrest	175. <i>Student Housing 5</i>
13. Engineering	82. Foundation Warehouse	176. <i>Student Housing 6</i>
14. Frank E. Pilling Building	82C. <i>Foundation Warehouse Expansion</i>	177. <i>Student Housing 7</i>
15. Foundation Administration	82D. <i>New Corporation Yard</i>	180. <i>The Center for Science and Mathematics</i>
15A. <i>Foundation Administration Addition</i>	82E. <i>New Farm Shop/Transportation Services</i>	181. <i>Centennial Building 1</i>
16. Beef Unit	85. Cottage 1	182. <i>Centennial Building 2</i>
17. Crops Unit	86. Cottage 2	183. <i>Centennial Building 3</i>
17G. Crops Unit West Greenhouse	87. Cottage 3	184. <i>Centennial Building 4</i>
17J. <i>Crops Unit Lab</i>	92. Poly Grove Rest Room	185. <i>Centennial Building 5</i>
18. Dairy Science	100. Shasta Hall	186. <i>Architecture 2</i>
19. Dining Complex	101. Diablo Hall	190. <i>Architecture 3</i>
20. Engineering East	102. Palomar Hall	191. <i>College of Engineering Research Center</i>
20A. Engineering East Faculty Offices	103. Whitney Hall	192. <i>Engineering IV</i>
21. Engineering West	104. Lassen Hall	193. <i>Center for Technology/Enhanced Learning</i>
22. English	105. Trinity Hall	194. <i>Agriculture Learning Center</i>
23. Feed Mill	106. Santa Lucia Hall	195. <i>Northeast Polytechnic Center 1</i>
24. Food Processing	107. Muir Hall	196. <i>Northeast Polytechnic Center 2</i>
25. Faculty Offices East	108. Sequoia Hall	197. <i>Bonderson Engineering Projects Center</i>
26. Graphic Arts	109. Fremont Hall	
27. Health Center	110. Tenaya Hall	
28. Albert B. Smith Alumni and Conference Center	111. <i>Alumni Center/Professional Development Conference Center</i>	
29. Housing Office	112. Vista Grande	
30. Horseshoeing Unit	113. Sierra Madre Hall	
32. Horse Unit	114. Yosemite Hall	
33. Clyde P. Fisher Science Hall	115. Chase Hall	
34. Walter F. Dexter Building	116. Jespersen Hall	
35. Robert E. Kennedy Library	117. Heron Hall	
36. Manufacturing	117T. CAD Research	
38. Mathematics and Science	119. Modoc Hall	
39. Meats Unit, Abattoir	121. Cheda Ranch	
40. Engineering South	122. Parker Ranch	
41. Engineering III	123. Peterson Ranch	
42. Robert E. Mott Physical Education	124. Student Services	
43. Recreation Center	125. Serrano Ranch	
43A. Physical Education Classrooms and Offices	126. Chorro Creek Ranch	
44. Alex & Faye Spanos Theater	126D. <i>Chorro Creek Bull Test</i>	
45. H. P. Davidson Music Center	127. Escuela Ranch	
45A. <i>Davidson Music Center Addition</i>	128. Parson's Residence	
46. Natatorium	129. Avila Residence	
47. Faculty Offices North	130. Grand Avenue Parking Structure	
48. Environmental Horticultural Science	131. <i>Parking Structure 2</i>	
51. President's Residence	132. <i>Parking Structure 3</i>	
52. Science	133. Children's Center	
53. Science North	133F. <i>Children's Center Addition</i>	
55. Beef Cattle Evaluation Center	134. Visitor Information	
56. Swine Unit	134A. <i>Visitor Center</i>	
57. Veterinary Hospital	150. Poultry Science Instructional Center	
58. Welding		

Legend

Existing Facility / Proposed Facility

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

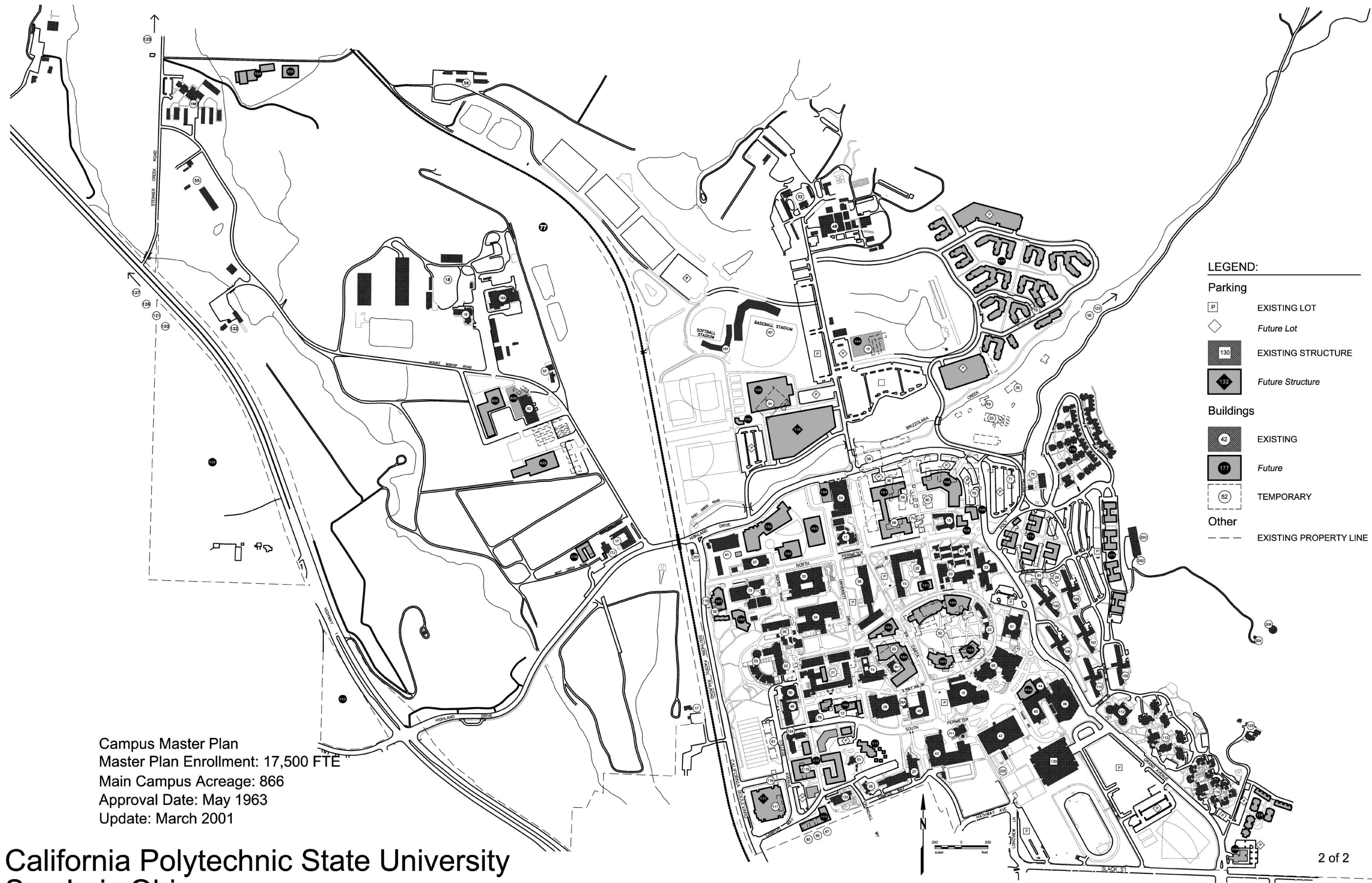


- LEGEND:**
- Parking**
- P EXISTING LOT
 - Future Lot
- Buildings**
- 42 EXISTING
 - 177 Future
 - 52 TEMPORARY
- Other**
- - - EXISTING PROPERTY LINE

Campus Master Plan
 Master Plan Enrollment: 17,500 FTE
 Main Campus Acreage: 866
 Approval Date: May 1963
 Updated: March 2001



California Polytechnic State University San Luis Obispo



Campus Master Plan
 Master Plan Enrollment: 17,500 FTE
 Main Campus Acreage: 866
 Approval Date: May 1963
 Update: March 2001

California Polytechnic State University
 San Luis Obispo

Five-Year Capital Improvement Program Summary

(Dollars in 000's)

SAN LUIS OBISPO

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	1,904	61,476	47,882	66,322	26,687	10,704
II. New Facilities/Infrastructure	5,573		36,573	22,018	40,285	14,344
Totals	\$308,720	\$7,477	\$61,476	\$84,455	\$88,340	\$66,972
						\$25,048

<i>FTE Existing Facilities/Infrastructure</i>		185		185		
<i>FTE New Facilities/Infrastructure</i>				100	300	280
<i>FTE Totals</i>	1050	185	0	285	300	280

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing		36,939				
Other/Donor Funding/Grants	7,241	14,844	12,545	15,307	1,688	4,568
Parking		10,535				
Student Union			40,578	13,093		4,776
Totals	\$152,770	\$7,241	\$62,318	\$53,123	\$1,688	\$9,344

<i>Housing Beds</i>						
<i>Housing Units</i>		165				
<i>Parking Spaces</i>		900				
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10

(Dollars in 000's)

**SAN LUIS OBISPO
State Funded**

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Engineering/Architecture Reno./Replace., Ph. IIA	N/A	II	E 5,573		E* 4,273			
Center for Science and Math., Phase I ◇	185	IB	P 1,904	WC 61,476			E 4,593	
Center for Science and Math., Phase II ◇	185	IB			PWC 44,187			E 4,673
Kennedy Library Addition ◇	100	II			PWC 32,300			E 2,050
Utility Infrastructure Upgrades	N/A	IB			PWC 3,695			
Kennedy Library Reno. ◇	N/A	IB				PWC 27,225		E 2,255
Ag. Units/Corp.Yard & Road Safety Imprvmts.	N/A	IB				PWC 39,097		E 2,781
Northeast Polytech Center	300	II				PWC 22,018		E 5,650
Davidson Music Center Renovation/Addition	50	II					PWC 16,264	E 1,622
Agriculture Learning Cntr./ Building 24 Renovation ◇	0	IB					PWC 22,094	E 995
Engineering V	230	II					PWC 24,021	E 5,022
Totals	\$308,720	1050	\$7,477	\$61,476	\$84,455	\$88,340	\$66,972	\$25,048

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Center for Science and Math., Phase I ◇	Oth	P 556	WC 11,580			E 1,179	
Campus Dining Renovation	Oth	PWCE 6,685					
Faculty/Staff Housing II (H-9) (165 Units)	Hou		PWC 36,939				
Child Care Center Expansion	Oth		PWC 3,264			E 319	
Parking Structure II (900 Spaces)	Pkg		PWC 10,535				
Center for Science and Math., Phase II ◇	Oth			PWC 2,111			E 1,008
Kennedy Library Addition ◇	Oth			PWC 2,331		E 190	
Eng. Applied Research Lab. II	Oth			PWC 8,103			E 2,260
University Union Expansion	Stu			PWC 40,578			E 4,047
Kennedy Library Reno. ◇	Oth				PWC 2,111		E 202
Agriculture Learning Center/ Building 24 Renovation ◇	Oth				PWC 13,196		E 1,098
Rec. Sports Facility Expansion	Stu				PWC 13,093		E 729
Totals		\$7,241	\$62,318	\$53,123	\$28,400	\$1,688	\$9,344

◇ This project is dependent upon state and nonstate funding.

* This will equip phase IIB of this project.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN LUIS OBISPO STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Engineering/Architecture Renovation/Replacement, Phase IIA **E** **\$5,573,000**

The project will equip the new Engineering IV building. The Engineering IV building will provide capacity for 433 FTE (168 FTE in lecture space, 189 FTE in LD laboratory space, 76 FTE in UD laboratory space) and 22 faculty offices. Construction is projected to be completed by August 2006. The future cost for equipment to complete Phase IIB is \$4,273,000.

Center for Science and Mathematics, Phase I **P** **\$1,904,000**

This will provide funding for preliminary plans for Phase I, and schematic plans for Phase II of the new Center for Science and Mathematics. This initial phase will be a state-of-the-art facility (71,000 ASF/115,000 GSF), accommodating 896 FTE in lecture, 116 FTE in LD laboratory, 38 FTE in UD laboratory and 72 faculty offices and includes utility expansion and upgrade. It will replace the inefficient, sprawling and outdated Science building (#52) that can no longer support the basic requirements of a modern science program. The existing Science building (#52) will be demolished in two stages. The first stage will remove 723 FTE in lecture, 98 FTE in LD laboratory, 44 in UD laboratory and 28 faculty offices. The net effect of this first phase will be an additional 173 FTE in lecture, 18 FTE in LD laboratory, -6 FTE in UD laboratory and 44 faculty offices. The future costs for working drawings, construction and equipment will be \$66,069,000 to complete Phase I.

Future Projects (2006/07–2009/10)

Center for Science and Mathematics, Phase II

This project will build a central atrium and Phase II of the Center for Science and Mathematics, adding to the previously funded Phase I and completing this new laboratory building. This second phase (71,000 ASF/115,000 GSF) will accommodate 896 FTE in lecture, 116 FTE in LD laboratory, 38 FTE in UD laboratory and 72 faculty offices. The second-stage demolition of the existing Science building will remove 723 FTE in lecture, 98 FTE in LD laboratory, 44 FTE in UD laboratory and 28 faculty offices. The net effect of this demolition will result in an additional 173 FTE in lecture, 18 FTE in LD laboratory, -6 FTE in UD laboratory and 44 faculty offices.

Kennedy Library Addition

This project will build an 80,000 ASF/114,300 GSF addition to alleviate the existing space and technology deficiencies in the Robert E. Kennedy Library (#35) and sufficient space for library resources at the master plan enrollment ceiling of 17,500 FTE. It includes a privately funded faculty and staff development center. This project will provide support for digital library functions. It will also provide for 100 FTE in lecture space. The new addition (Center for Interactive Teaching and Learning) will reflect the changing requirements for a CSU library in the digital age. This project is dependent upon state and nonstate funding.

Utility Infrastructure Upgrades

This project will upgrade and expand the utilities distribution system: replace older boilers and chillers while adding chiller and boiler capacity to campus, install a 3 MW cogeneration plant and selectively enlarge the campuswide distribution piping for chilled and hot water, and expand the campus Utilidor (underground utilities distribution trench).

Kennedy Library Renovation

This project will provide for a 158,000 ASF/225,700 GSF renovation to the Robert E. Kennedy Library (#35). It will reprogram library functions in the existing facility to integrate with the new library addition, creating a singularly functioning information resource center. Systems and finishes will be upgraded. It will incorporate information technology upgrades including Internet-enabled group study rooms and study carrels. This project is dependent upon state and nonstate funding.

SAN LUIS OBISPO STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Agricultural Units/Corporation Yard and Road Safety Improvement

This project (222,600 ASF/247,300 GSF) will relocate the corporation yard (#70 and #71) and demolish the farm shops (#9). The consolidation of transportation services and the farm shops will allow more efficient operations. The space vacated with the relocation of the corporation yard will provide the only contiguous site for campus academic core expansion. The project includes the realignment of Perimeter Road/Highland Drive. The current layout of these roads conflicts with pedestrian circulation and creates hazardous conditions in the core of the campus.

Northeast Polytechnic Center

This project (#195) will build a multistory mixed-use facility (45,500 ASF/70,000 GSF) located at the site of the existing corporation yard. The facility will include instructional, student service and administrative space and 50 faculty offices. It will accommodate 260 FTE in lecture space, 20 FTE in LD laboratory space and 20 FTE in UD laboratory space.

Davidson Music Center Renovation/Addition

This project will renovate and add to the existing center, built in 1961, to provide state-of-the-art learning environments for programs in music, theater, and dance. Building systems will be renovated or replaced, and the facility (35,000 ASF/50,000 GSF) will be renovated to provide complete compliance to current code standards. An addition (13,100 ASF/21,900 GSF) will be built to house performance venues. The project will accommodate 42 FTE in lecture space, 4 FTE in LD laboratory space and 4 FTE in UD laboratory space.

Agriculture Learning Center/Building 24 Renovation

This project will provide instructional, research and conference space for programs in the College of Agriculture. The renovation (15,000 ASF/20,000 GSF) and expansion (54,400 ASF/72,500 GSF) of the Food Processing building (#24) will address USDA regulations and provide state-of-the-art learning environments for programs in food science and nutrition. The 1961 facility will be upgraded to comply with current codes, and its building systems will be renovated or replaced. This project is dependent upon state and nonstate funding.

Northwest Polytechnic Center – Engineering V

This project will build a 43,500 ASF/58,000 GSF mixed-use building to complete the academic growth for the College of Engineering in the final build-out of the campus master plan. It will be built in the Northwest Redevelopment Area adjacent to Engineering III and Engineering IV (#41 and #192). The project will accommodate 230 FTE in lecture space.

SAN LUIS OBISPO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Center for Science and Mathematics, Phase I **P** **\$556,000**

Funding from donors will provide for a (16,800 ASF/27,100 GSF) facility to complement the state funded project. This project is dependent upon state and nonstate donor funding. The future costs for working drawings, construction and equipment is \$12,759,000.

Campus Dining Renovation **PWCE** **\$6,685,000**

This project will convert the Light House and Veranda in building #19 to a new marketplace-style food venue (25,500 ASF/27,700 GSF) with individual food platforms throughout the space. It will enclose the existing atrium and add new exterior entry elements. Additional restrooms will be provided and new mechanical, electrical, plumbing and structural elements will be introduced to accommodate new kitchen equipment, heating/cooling loads and structural concerns.

Future Projects (2006/07–2009/10)

Faculty/Staff Housing H-9 (165 Units)

This project will fund 165 units built on approximately 24 acres of university-owned land across Highway 1 from the campus core. The units are medium-density semidetached homes compatible with surrounding San Luis Obispo residential neighborhoods. The project provides housing for purchase by current and future Cal Poly faculty and staff, and is expected to be a recruitment incentive. Funding will be provided by short-term construction financing supported by Cal Poly Housing Corporation revenues, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan for the campus housing program.

Child Care Center Expansion

This project will expand the current facility on a site to the west. Safe outdoor activity areas will be developed between and around the buildings. The new 8,000 ASF/10,700 GSF facility (#133F) will ease existing demand and accommodate future needs for child care as the campus population grows. The Child Care Center provides educational opportunities for programs in the psychology and human development programs. Student fees and donors will provide funding.

Parking Structure II (900 Spaces)

This project will build a three-story structure (#131) to accommodate 900 cars on four levels. The structure will be built on a site currently used for a 160-space surface parking lot and will consolidate parking on the north side of campus at the fringe of the developed core. This project will allow other existing surface parking lots to be used for open space and future development in accordance with the master plan. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program and qualification for placement in the systemwide revenue bond program.

Center for Science and Mathematics, Phase II

Funding from donors will provide for a (16,800 ASF/27,100 GSF) facility to complement the state funded project. This project is dependent upon state and nonstate donor funding.

Kennedy Library Addition

This project will build an 80,000 ASF/114,300 GSF addition to alleviate the existing space and technology deficiencies in the Robert E. Kennedy Library (#35) and sufficient space for library resources at the master plan enrollment ceiling of 17,500 FTE. It includes a privately funded faculty and staff development center. This project will provide support for digital library functions. It will also provide for 100 FTE in lecture space. The new addition (Center for Interactive Teaching and Learning) will reflect the changing requirements for a CSU library in the digital age. This project is dependent upon state, nonstate donor and grant funding.

SAN LUIS OBISPO NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Engineering Applied Research Laboratory II

This project will build a new 16,200 ASF/21,600GSF laboratory (#19) adjacent to the existing Engineering building (#13). It will provide upgraded, larger facilities in the expanding Engineering precinct of campus. The facility will house interdisciplinary space for the entire College of Engineering as well as project lab space for mechanical engineering. This project is donor funded.

University Union Expansion

This project will expand the current Julian A. McPhee University Union facility (#65). The project (50,000 ASF/83,300 GSF) will be located on a site (#182 & #183) directly to the north of the current University Union. It will expand (52,200 ASF/87,000 GSF) spaces and facilities currently undersized for their purpose. Within the context of the Cal Poly master plan, the University Union identifies future potential student service satellite centers on campus to serve present populations and future growth. A portion of the Science building (#52), identified for removal as a part of the Center for Science and Mathematics project, currently occupies the site. For much of the development, ASI will partner with the Cal Poly Foundation, Cal Poly housing, and other entities to build and run these satellite centers. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Kennedy Library Renovation

This project will provide for a 158,000 ASF/225,700 GSF renovation to Robert E. Kennedy Library (#35). It will reprogram library functions in the existing facility to integrate with the new library addition, creating a singularly functioning information resource center. Systems and finishes will be upgraded. It will include information technology upgrades including Internet-enabled group study rooms and study carrels. This project is dependent upon state and nonstate donor funding.

Agriculture Learning Center/Building 24 Renovation

This project will provide nonstate funded research and conference space in addition to the state funded facilities for programs in the College of Agriculture. This project is dependent upon state and nonstate donor funding.

Recreational Sports Facility Expansion

This project will renovate the existing 13,900 ASF/18,600 GSF facility (#43) and add 26,900 ASF/35,900 GSF of new space for current and future programs. This renovation will expand recreational services in the area. Funding will be provided by a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

SAN LUIS OBISPO

State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure	W 428	wC 15,102			
Engineering/Architecture Reno. & Replace., Phase I			E 2,430		
Engineering/Architecture Reno. & Replace., Phase II ◊			PWC 34,948		
Engineering/Architecture Reno. & Replace., Phase III					WC 28,589
Totals	\$81,497	\$428	\$15,102	\$37,378	\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Faculty/Staff Housing, H-8 (72 Units) *		PWCE 16,155			
Student Housing, Ph. II (700 Beds) **		PWCE 68,163			
Engineering/Architecture Reno. & Replace., Phase II ◊			PWC 7,826		
Student Union Renovation *			PWC 1,294		
Child Care Center Expansion				PWC 1,200	
Mechanical Engineering Applied Research Laboratory				PWC 6,210	
Housing Administration Replacement				PWCE 2,815	
Performing Arts Center Reno.				PWC 2,864	
Marine Education Center				PWC 1,155	
Mount Bishop Road Parking					PWC 2,292
Totals	\$109,974	\$0	\$84,318	\$9,120	\$14,244

◊ This project was state and nonstate funded.

* Project delayed.

** Project cancelled.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University San Marcos

Karen S. Haynes, President



California State University, San Marcos, the 20th campus of the California State University, was founded on September 1, 1989, when California Governor George Deukmejian signed into law the legislative proposal of Senator William A. Craven. The university had evolved from the North County Center of San Diego State University, which was located in leased premises on Los Vallecitos Boulevard in San Marcos. During 1989/90, 12 founding faculty joined President Bill W. Stacy to define the university's mission, academic plan and institutional plan.

To promote favorable city/campus relationships on planning and zoning issues, the city of San Marcos formed a Technical Advisory Committee between city and CSU officials aimed at formulating harmonious land use and circulation proposals for the 1,800 acres of privately owned property immediately surrounding the campus site. This cooperative effort culminated with the city adopting the "Heart of the City" General Plan Amendment and related zoning ordinance amendments to carry forward the committee's work into public policy.

Groundbreaking for the permanent campus, located on the former Prohoroff Ranch in the city of San Marcos, occurred on February 23, 1990. The initial construction of the 304-acre site provided six buildings and appropriate roads, streets, utilities, and landscaping.

In fall 1990, 600 "first" students arrived to become engaged in the university's teaching and learning processes, and 18 additional faculty were recruited to meet the academic responsibilities of the growing campus.

The university grew to 1,250 students and 53 faculty for the 1991/92 academic year and experienced its first commencement on May 23, 1992, with the graduation of 107 baccalaureate candidates and recognition of 75 students having completed the postbaccalaureate Teacher Credential Program. In spring 1993, the campus received full accreditation by the Western Association of Schools and Colleges.

A major infrastructure project completed in 1996 supported additional buildings planned to accommodate expected growth. University Hall, a classroom/office building, was completed in 1998. Two additional buildings, Science Hall II and the Arts Building, were opened in 2002.

The Clarke Field House/University Student Union and University Village were both opened in fall 2003. These facilities are the university's first athletic and student housing buildings.

The Kellogg Library opened in January 2004. The 200,000-square-foot facility includes shelving for 840,000 volumes, seating for more than 1,600 students, video studios for advanced instructional media development and lecture space to accommodate an additional 550 FTE.

California State University, **San Marcos**

Master Plan Enrollment: 25,000 FTE

Master Plan approved by the Board of Trustees: March 1988

Master Plan Revision approved by the Board of Trustees: May 1990, May 1992, November 2001

1. Craven Hall
2. University Commons
3. Science Hall
4. *Laboratory Building*
5. *Laboratory Building*
6. *Laboratory Building*
7. *Laboratory Building*
8. *Laboratory Building*
9. *Laboratory Building*
10. *Food Service*
11. *Lecture*
12. *Lecture*
13. *Business Building*
14. Academic Hall I
15. University Hall
16. *Tower*
17. Kellogg Library
18. *Forum Plaza*
19. *Amphitheater*
22. *Child Care Center*
23. Clarke Field House/University Student Union
24. *Physical Education Building*
25. *University Center*
26. Arts Building
27. Arts Building
28. *Arts and Humanities Hall II*
29. *Lecture Building*
30. *Lecture Building*
31. *Social Sciences Building*
32. *Humanities Building*
33. *Laboratory Building*
34. *Laboratory Building*
35. *Laboratory Building*
36. *Science Hall III*
37. Science Hall II
38. *Student Housing*
39. *Light Rail Station*
41. University Services Building
42. Physical Plant/Corporation Yard
43. Utilities Plant
44. *Student Housing Commons*
45. *Student Housing*
46. *Student Housing*
47. *Student Housing*
49. Telecommunications Building
50. *University House*
55. Foundation Classroom Bldg. (Temporary)
56. Foundation Classroom Bldg. (Temporary)
57. Visual and Performing Arts Annex (Temporary)
58. Visual and Performing Arts Annex (Temporary)
59. Student Health Center (Temporary)
60. Track
61. *Sports Fields*
62. *Open Space Reserve*
63. *Campus Police*
64. Wetlands Reserve
65. *Greenhouse*
101. *Parking Structure*
102. *Parking Structure*
103. *Parking Structure*
104. *Parking Structure*

105. *Parking Structure*
106. *Parking Structure*
900. Transit Center

Legend

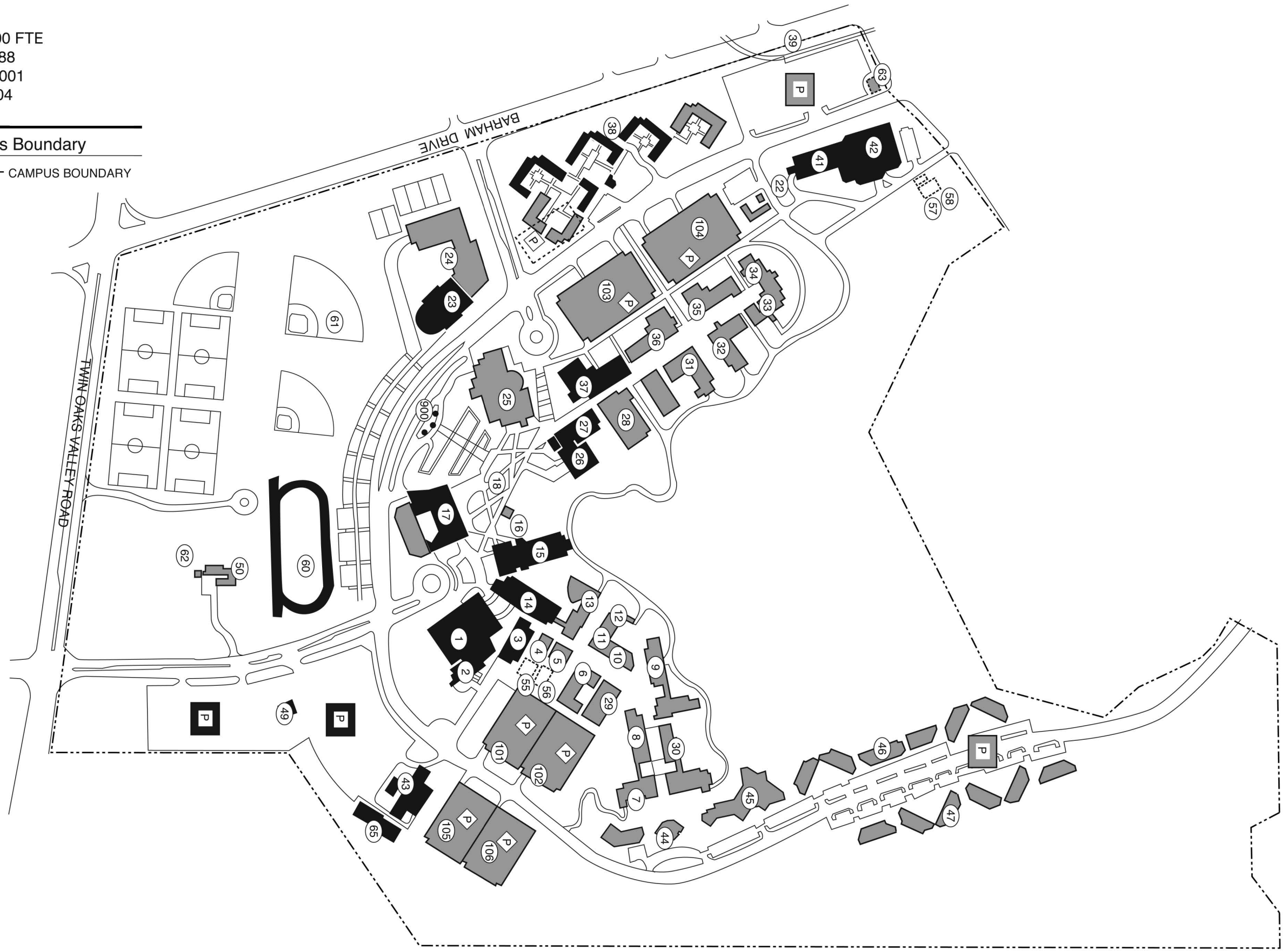
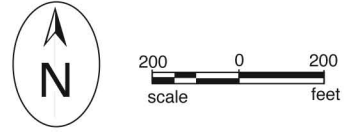
Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University, San Marcos

Campus Master Plan
 Master Plan Enrollment: 25,000 FTE
 Approval Date: March 1988
 Revised Date: November 2001
 Main Campus Acreage: 304
 Parking Spaces: 2,150

Buildings	Parking	Campus Boundary
EXISTING BUILDING	EXISTING LOT	CAMPUS BOUNDARY
FUTURE BUILDING	FUTURE LOT	
TEMPORARY BUILDING	FUTURE STRUCTURE	
	TEMPORARY LOT	



Five-Year Capital Improvement Program Summary

(Dollars in 000's)

SAN MARCOS

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	527		0			
II. New Facilities/Infrastructure	35,625	23,772	23,017	24,631	2,066	3,893
Totals	\$109,638	\$36,152	\$23,772	\$24,631	\$2,066	\$3,893

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>	1539	1132	344	75		
<i>FTE Totals</i>	3090	1539	1132	344	75	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing				27,883		
Other/Donor Funding/Grants		6,001	31,039			
Parking	1,599	1,455		38,542		
Student Union				17,760		
Totals	\$124,279	\$1,599	\$31,039	\$84,185	\$0	\$0

<i>Housing Beds</i>				450		
<i>Housing Units</i>						
<i>Parking Spaces</i>	600			2000		
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10

(Dollars in 000's)

SAN MARCOS

State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Craven Hall Renovation	N/A	IB	E 527					
Social Sciences Building	1539	II	PWC 35,625			E 2,066		
Humanities	1132	II		PWC 23,772			E 2,066	
Biotechnology, Kinesiology & Health Professions	344	II			PWC 23,017			E 2,582
Physical Education/Health & Wellness	75	II				PWC 22,565		E 1,311
Totals	\$109,638	3090	\$36,152	\$23,772	\$23,017	\$24,631	\$2,066	\$3,893

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Parking Lot F (600 Spaces)	Pkg	PWC 1,599					
University House and Conference Center	Oth		PWCE 6,001				
Police Station	Pkg		PWC 1,455				
Athletic Fields, Courts, and Pools	Oth			PWCE 31,039			
Student Housing, Phase II (450 Beds)	Hou				PWCE 27,883		
Parking Structure 1 (2,000 Spaces)	Pkg				PWCE 38,542		
University Center, Phase I	Stu				PWCE 17,760		
Totals		\$1,599	\$7,456	\$31,039	\$84,185	\$0	\$0

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SAN MARCOS STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Craven Hall Renovation **E** **\$527,000**

This project will equip the 44,500 ASF renovated administration building previously vacated by library programs. The renovation will accommodate student services and administration offices, consolidating these functions to provide a one-stop shop for students and to eliminate administrative space being leased off campus. This project is the secondary effect of the library information center. Construction is being completed in phases; the first phase is scheduled to be complete February 2006.

Social Sciences Building **PWC** **\$35,625,000**

This project will build a new classroom building (68,000 ASF/108,000 GSF). The proposed four-story facility (#31) will provide computer laboratories and lecture space for communications, economics, human development, liberal studies, psychology, sociology and women's studies. This facility will build capacity for 1,539 FTE (1,445 FTE in lecture space, 40 FTE in LD laboratory space, and 54 FTE in UD laboratory space) and 175 faculty offices including the dean's office. The future cost for equipment is \$2,050,000.

Future Projects (2006/07–2009/10)

Humanities

This project will build a 45,800 ASF/71,900 GSF facility (#32) for 1,132 FTE in literature and writing studies, film studies, history, foreign language, and philosophy. The project will provide 1,080 FTE in lecture space, 52 FTE in LD laboratory space, and 125 faculty offices.

Biotechnology, Kinesiology & Health Professions

This project will build a 47,800 ASF/73,200 GSF facility (#36). The project will provide for 344 FTE (174 FTE in lecture space, 150 FTE in LD laboratory space, and 20 FTE in UD laboratory space) and 50 faculty offices including space for the dean of the College of Arts and Sciences.

Physical Education/Health & Wellness

This project will provide 75 FTE in laboratory space (50 LD/25 UD), and 10 faculty offices to accommodate the physical education/health and wellness program (#24).

SAN MARCOS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Parking Lot F (600 Spaces) **PWC** **\$1,599,000**

This project will build an additional 600 spaces with landscaping and lighting to accommodate the campus demand for parking. Funding will be provided by campus parking reserves. Proceeding with this project depends on demonstrated demand, as shown by a parking study, and the development of a viable financial plan of the campus parking.

SAN MARCOS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10)

University House and Conference Center

This project will build a new 8,300 GSF University House (#50) near Craven Drive. The project scope includes living quarters for the president of the university and conference/symposium meeting rooms for use by the university community. The gardens adjoining the public spaces of the house will provide additional areas for hosting university receptions, meetings and other functions throughout the year. Funding for this project will be provided by donor contributions.

Police Station

This project will build a new 4,000 GSF police station (#63). The building will house police operations, a communications dispatch center, disaster preparedness and administrative support functions. The facility will provide appropriate space for 15 sworn officers, 6 dispatchers and 20 community service officers. Project funding will be from campus parking reserves.

Athletic Fields, Courts, and Pools

This project will develop the campus area adjacent to Twin Oaks Valley Road into baseball, softball and recreational soccer fields. Funding for this project will be provided by donor contributions.

Student Housing, Phase II (450 Beds)

This project will be the second phase of housing (#38) for the campus. This phase will provide 450 beds in a multibuilding complex of apartments. The complex will include space for resident advisers and for meeting rooms, recreation, and laundry facilities. Funding will be provided by campus student housing reserves and a future bond sale supported by housing rentals and fees, subsequent to approval by the Housing Proposal Review Committee and the chancellor. Proceeding with this project is dependent upon a viable financial plan of the campus housing program and qualification for placement in the systemwide revenue bond program.

Parking Structure 1 (2,000 Spaces)

This project will build a parking structure on Lot N. The multilevel structure will contain 2,000 parking spaces. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study, and the development of a viable financial plan of the campus parking program and qualification for placement in the systemwide revenue bond program.

University Center, Phase I

This project will build a 40,000 ASF initial student union facility (#25). Phase I will include conference rooms, food services, a bookstore, lounges, meeting rooms, and recreational and games areas, as well as student union administrative offices. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

**Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)**

SAN MARCOS

State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Library Information Center ◊	C 38,710		E 7,431		
Academic II, Buildings 26/27 & 37		E 5,578			
Telecommunications Infrastructure		W 141	C 1,986		
Academic Hall II, Building 13 *			PWC 24,215		E 3,425
Craven Hall Renovation					PWC 6,366
Totals	\$87,852	\$38,710	\$5,719	\$33,632	\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Student Housing, Phase I (475 Beds)		PWCE 22,894			
Child Care Center, Phase I			PWCE 1,230		
Parking Lot V (600 Spaces)			PWC 1,334		
Totals	\$25,458	\$0	\$22,894	\$2,564	\$0

◊ This project was state and nonstate funded.

* Project approved as part of the governor's Economic Stimulus Package, Chapter 33 Statutes of 2002.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

Ruben Armiñana, President



Sonoma State University, established by the state legislature in 1960, first opened to 250 students in June 1961 in leased buildings in Rohnert Park. The move to its permanent site of 215 acres took place in 1966, upon completion of Stevenson and Darwin Halls for classrooms. Five additional acres were acquired in 1967 for a future connection to the expressway on the north side of the campus.

As enrollments increased, new facilities were built: Ives Hall of Music, a dining commons, a library, a physical education facility and some site development features including two lakes (reservoirs) that have since become an important aesthetic feature of the campus. The original campus master plan followed during this period was urban in character, calling for smooth concrete buildings and formalized landscaped courts.

In 1969 the academic master plan underwent a major revision. The new cluster school concept, coupled with a heightened appreciation of the rural environment, influenced the physical master plan. The larger concrete buildings were to be confined to the central core, interspersed with smaller, colored concrete, transitional structures that were then encircled by groupings of one- and two-story wood and stucco buildings. The new master plan concept was implemented in a landscape of undulating surfaces planted with massive clusters of trees and ground cover, interwoven with meandering contoured paths. First to exemplify this new plan was the residence facility of 1972, a “village” of inviting stucco and redwood structures. The Student Health Center also used redwood and stucco, with a landscaped ground cover of wild roses and poppies. In 1975, a transitional project, Nichols Hall, integrated a three-story concrete structure, near the core, with a low-level redwood and stucco cluster school complex. The Student Union was built in 1976 of wood and concrete and faces the central core in one direction and the lakes in the other. In 1977 Sonoma State University saw the completion of an art building, a childcare center, additional parking, several structural aids to the disabled and an addition to the library for a computer center. In 1978, university status was officially extended to Sonoma. The aquatic facility was funded in 1980, and the community provided funds for the construction of a pool in 1982. Construction of a 500-seat Theater building was completed in 1989.

In June 2000, the Information Center was completed to accommodate the expanded needs of the library and the computer center. This state-of-the-art, high technology facility is a prototype library/information complex for the 21st century with an automatic storage and retrieval system. It is comprised of a north and south wing connected by a bridge structure on the

second and third levels, with bay windows reiterating the stepped shape of the building. The Information Center is the unifying linkage transitioning the residential community to the academic core. The old library has been renovated to include new classroom and laboratory space and administrative space.

The original 1972 residential complex has been expanded by three design-build projects that have continued the “village” architectural motif using stucco, wood and tile roofs. These complexes are one-, two- and three-story buildings formed around outdoor gathering spaces and courtyards, the majority with kitchens, dining rooms and living rooms. A new student apartment complex, following the same architectural motif, was completed in October 2003. It will add an inventory of 900 beds, allowing the campus to house almost 40 percent of its student enrollment, changing Sonoma’s profile to a residential campus. Once completed, the campus will house 3,150 students. To support this large residential population, a student-financed Recreation Center was completed in fall 2004.

At the May 2000 Board of Trustees meeting, a new master plan was approved, which added 48 acres to the campus. The new property, on the northern borders of the central campus, will be the site of a Music Center, a donor-funded project, with a 1,400-seat concert hall and audience lawns. The Music Center and its grounds will be an architectural ensemble of the finest acoustical quality; a unique cultural experience designed to enhance and emulate the groves, vineyards and rolling foothills of Sonoma County. Adjacent and complementary to the Music Center, the campus has requested state funds for an academic building, the Music/Faculty Office Building.

Sonoma State University, under the guidance of its architects, is a beautiful and inspiring setting for the students and staff in a campus of 30 major academic and support service buildings.

Master Plan Enrollment: 10,000 FTE

Master Plan approved by the Board of Trustees: April 1962

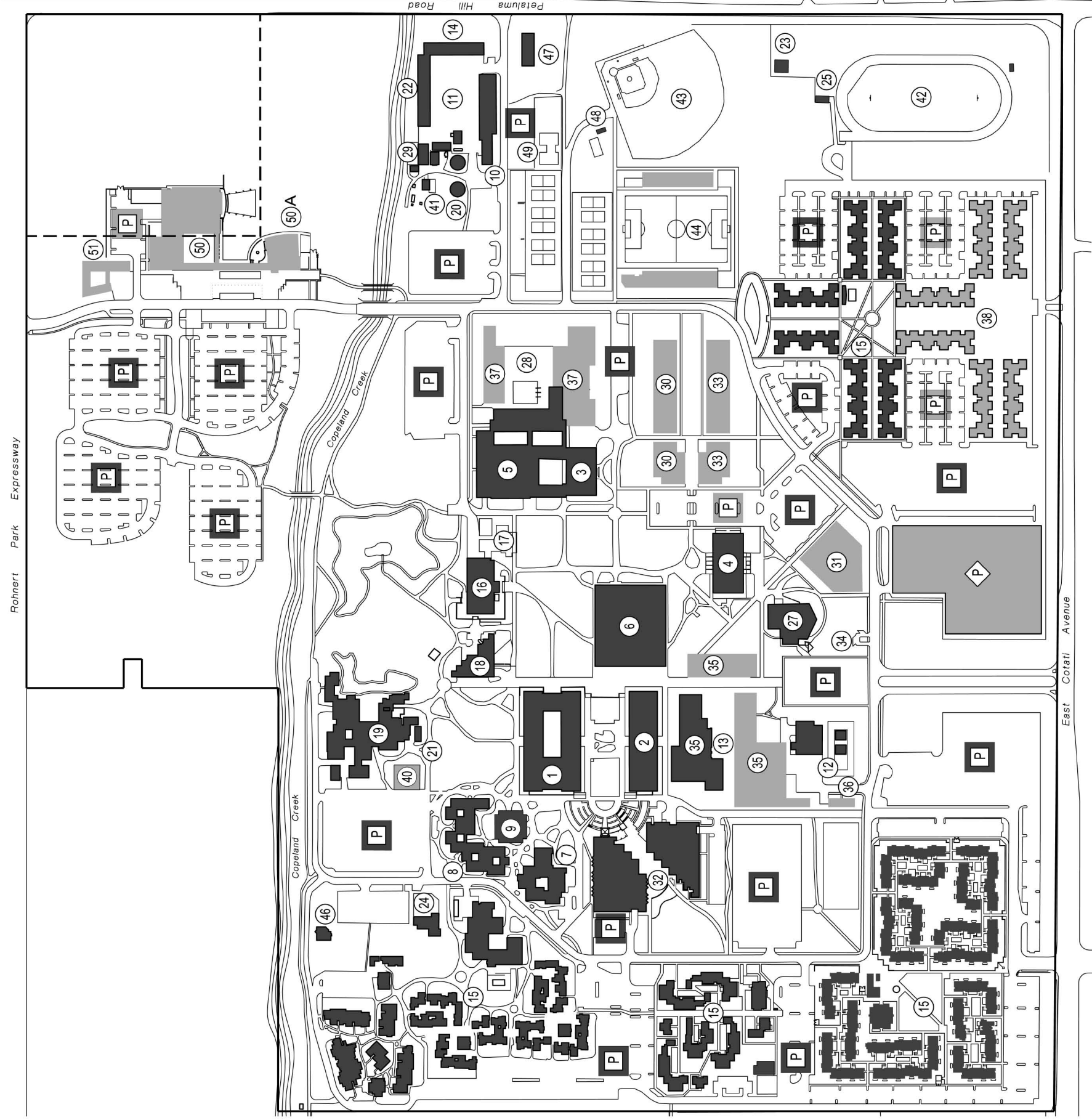
Master Plan Revision approved by the Board of Trustees: March 1967, October 1969, July 1970, January 1976, February 1980, May 1990, March 1992, May 2000

1. Adlai E. Stevenson Hall (Classroom Office)
2. Darwin Hall (Science)
3. Field House
4. Charles Ives Hall (Music)
5. Physical Education
6. Ruben Salazar Hall
7. Student Health Center
8. Rachel Carson Hall
9. Ambrose Nichols Hall (Classroom/Office)
10. Plant Operations Office
11. Corporation Yard
12. Boiler Plant
13. Not Used
14. Corporation Yard Support Services
15. Residence Halls & Dining Facility
16. Commons
17. Bookstore (Temporary)
18. Student Union
19. Art Building
20. Pump House
21. Pump House - Fire
22. Corporation Yard Warehouse
23. Physical Education/Storage Building
24. Child Care Center
25. Athletic Field Facility
26. Not Used
27. Evert B. Person Theatre
28. Aquatic Facility
29. Anthropological Studies Center
30. *Instructional Expansion*
31. *Instructional Expansion*
32. Jean and Charles Schulz Information Center
33. *Instructional Expansion*
34. Parking and Information Booth
35. *University Center ((Recreation Center/Tuscany)*
36. *Public Safety Building*
37. *Physical Education Addition*
38. *Student Housing Growth (Beaujolais Village)*
39. Not Used
40. *Art Building Addition*
41. Recycle Plant
42. Stadium
43. Baseball Field
44. *Soccer Stadium*
45. Not Used
46. Environmental Technology Center
47. Campus Storage Building
48. Baseball Storage Building
49. California Institute for Human Services (Temporary)
50. *Donald and Maureen Green Music Center*
- 50A. *Music/Faculty Office Building*
51. *Restaurant/Meeting Facility*
52. *Parking Structure*

Legend

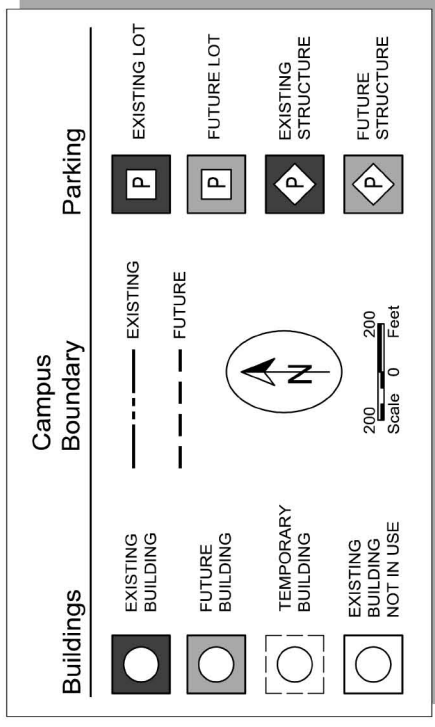
Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)



Sonoma State University

Campus Master Plan
 Master Plan Enrollment: 10,000 FTE
 Approval Date: April 1962
 Revised Date: May 2000
 Main Campus Acreage: 269



Five-Year Capital Improvement Program Summary

(Dollars in 000's)

SONOMA

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	2,221		0			
II. New Facilities/Infrastructure	16,247	15,866		1,499	316	
Totals	\$36,149	\$18,468	\$0	\$1,499	\$316	\$0

<i>FTE Existing Facilities/Infrastructure</i>						
<i>FTE New Facilities/Infrastructure</i>	300	513				
<i>FTE Totals</i>	813	300	513	0	0	0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation		19,015				
Housing						
Other/Donor Funding/Grants	39,232					
Parking						
Student Union						
Totals	\$58,247	\$39,232	\$0	\$0	\$0	\$0

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>						
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10

(Dollars in 000's)

**SONOMA
State Funded**

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Renovate Darwin Hall	N/A	IB	E 2,221					
Music/Faculty Office Building ◇	300	II	C 16,247			E 1,499		
Faculty Office Building	513	II		PWC 15,866			E 316	
Totals	\$36,149	813	\$18,468	\$15,866	\$0	\$1,499	\$316	\$0

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Green Music Center ◇*	Oth	PWC 39,232					
University Center (Bookstore)	Aux		PWCE 19,015				
Totals		\$39,232	\$19,015	\$0	\$0	\$0	\$0

◇ This project is dependent upon state and nonstate funding.

* This project was approved in 1999 but will now be combined with a state project.

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

SONOMA STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Renovate Darwin Hall **E** **\$2,221,000**

This project will equip the renovated 1967 laboratory building, resolving functional and code deficiencies throughout the building. The renewal and upgrade to the mechanical system will improve the distribution deficiencies and operation of the laboratory spaces, and the improvements to the other building systems will extend the life of the building. Construction is estimated to be completed in August 2006.

Music/Faculty Office Building **C** **\$16,247,000**

The project will construct a new 29,000 ASF/47,000 GSF facility (#50A) on the north campus property to satisfy deficits in the music program, campuswide lecture needs and a partial deficit in faculty offices. The scope includes space for 20 faculty offices, related clerical support space, lecture space to add 280 FTE capacity, and 20 UD FTE in Fine Arts teaching laboratories, for a total project enrollment growth component of 300 FTE. It will also provide a recital hall, a choral rehearsal hall, ensemble rooms and a few music practice rooms as instructional activity space consistent with SUAM requirements. The donor funded Green Music Center, a 1,400-seat concert hall with support facilities, will be combined with the state project for approximately 110,000 GSF to enhance the university's Performing Arts Program and engage the community in a shared resource for the performance of musical arts. The donor funds allow a jumpstart in design and reduce the state cost over \$1 million for design fees, related costs and economy of scale during construction. The future cost for equipment is \$1,499,000.

Future Projects (2006/07-2009/10)

Faculty Office Building

This project will construct a 54,000 GSF facility (#33) to accommodate 513 FTE in lecture and house 145 faculty offices with technical support space and storage.

SONOMA NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Green Music Center **PWC** **\$39,232,000**

The project will construct a new 48,000 ASF/63,000 GSF facility (#50) on the north campus property to create a world-class concert hall in partnership with the Santa Rosa Symphony. The scope includes a 1,400-seat concert hall with support facilities such as dressing rooms, instrument storage, lobby, retail offices and a ballroom with food preparation space. This donor funded project will be combined with the state funded academic project, the Music/Faculty Office building, to provide an expanded roster of university-based arts and learning experiences and to realize the economies of scale that would come by constructing a single multipurpose facility.

Future Projects (2006/07–2009/10)

University Center (Bookstore)

This project (#35) will build a center (58,000 ASF/67,000 GSF) that will house the campus bookstore, a food court and administrative offices. The campus bookstore is currently located in a temporary facility. The Sonoma State University Enterprise Auxiliary will fund this project.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

SONOMA

State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Telecommunications Infrastructure	WC 6,105				
Remodel Salazar Building ◊		E 1,651			
Renovate Darwin Hall				PWC 26,012	
Totals	\$33,768	\$6,105	\$1,651	\$0	\$26,012

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Remodel Salazar Building ◊		E 248			
Recreation Center Building		PWCE 14,114			
Public Safety Building +		PWC 602			
Student Housing, Phase I (655 Beds) (400 Parking Spaces)		PWCE 33,203			
Student Housing, Phase II Beaujolais Village (695 Beds)			PWCE 40,543		
Totals	\$88,710	\$0	\$48,167	\$40,543	\$0

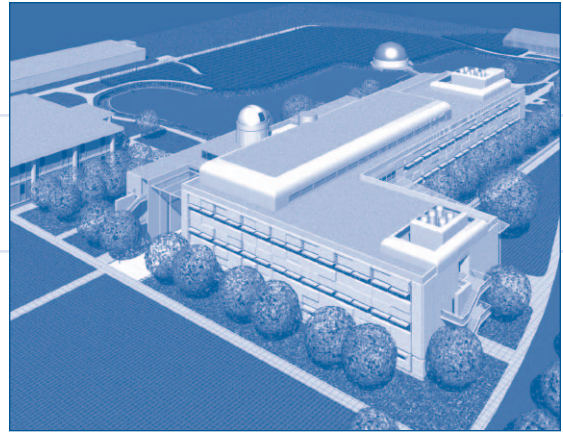
◊ This project was state and nonstate funded.

+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.

C = Construction E = Equipment

Marvalene Hughes, President



The California state legislature established Stanislaus State College in 1957 as the 15th campus of the California State University system. Classes commenced in September 1960 in temporary quarters located at the Stanislaus County Fairgrounds in Turlock. The college moved to its permanent 230-acre site in 1965 following construction of its first major facilities. The Classroom Building housed facilities for art, music, drama and the sciences, in addition to providing classrooms for lectures. The Library, a companion project to the Classroom Building, was later named the Vasche Library in memory of the university's founding president, Dr. J. Burton Vasche.

During the next several decades, the school, along with its name, evolved to serve the increasing needs of the Central Valley and California. A physical education Field House was constructed in 1969 to adjoin outdoor athletic facilities. Subsequent construction included the Performing Arts Complex, which provided the first permanent facility for art, music and drama (1970); the Science Building for undergraduate instruction in the sciences and mathematics (1972); the University Dining Hall (1975); the University Union Building (1978); a Gymnasium (1978); the Aquatic Facility (1979); and the Student Health Center (1981).

In 1985, the college was officially renamed California State University, Stanislaus by action of the state legislature and the CSU Board of Trustees. Vasche Library II, connecting to the existing library facility, was completed in 1989, doubling the size of the original building. A major addition to the University Union Building was completed in 1992. Phase I of the Residential Life Village opened in September of 1993 and provided on-campus housing for 260 students. The September 1996 addition of 24 apartments to the Residence Life Village provided living space for 96 additional students.

Demergasso-Bava Hall, completed in 1998, provided additional instructional space as well as faculty and department offices. The Mary Stuart Rogers Educational Services Gateway Center, completed in 2002, consolidated student services and administrative support functions in a "one-stop" environment to better serve the university community. The John Stuart Rogers Faculty Development Center also opened in 2002, providing space for faculty to interact and develop new teaching methods.

Residence Life Village III, which will add 300 beds to the on-campus housing complex, will be complete and ready for student occupancy in fall 2004. Construction of a new science facility, Science II, is scheduled to begin in October 2004.

Approximately 850 full- and part-time faculty and staff serve a diverse student body of over 8,500. The university's primary service area is a 10,000-square-mile region encompassing Stanislaus, San Joaquin, Merced, Mariposa, Tuolumne and Calaveras counties. In 1974, an off-campus regional center was opened in the city of Stockton (40 miles to the north) and, since the mid-1980s, an Instructional Television Center has beamed classes to sites located around the region. The CSU Stanislaus-Stockton site has been developed on the property of the former Stockton Developmental Center. Conveyance of the property to the CSU was completed in July 1997 and has since been turned over to a joint venture partnership that will allow for private development on the site. Classes at CSU Stanislaus-Stockton began in September 1998, and enrollment at the off-campus center is expected to exceed 700 FTE by 2008.

Over the years, CSU Stanislaus has become a major presence in Stanislaus County and plays a prominent role in the economy of the Central Valley.

Master Plan Enrollment: 12,000 FTE

Master Plan approved by the Board of Trustees: March 1962

Master Plan Revision approved by the Board of Trustees: April 1968, September 1969, January 1973, February 1975, September 1977, March 1978, September 1979, February 1981, March 1984

- | | |
|---|--------------------------------|
| 1. J. Burton Vasche Library | 55. Arts Amphitheater & Gazebo |
| 1A. J. Burton Vasche Library Addition | 105. Campus Services Building |
| 2. Classroom Building | 105A. Campus Services Addition |
| 3. Boiler Plant | 105B. Archeology Storage |
| 4. Corporation Yard | 116. Student Services |
| 5. Field House | 117. Athletic Storage |
| 6. Music | 118. Baseball Storage |
| 6A. Snider Music Recital Hall | |
| 7. Drama | |
| 8. Art | |
| 9. Science Building | |
| 9A. Observatory | |
| 9B. Greenhouse | |
| 10. Educational Services | |
| 10A. Classroom Annex | |
| 11. Field House Annex | |
| 12. Cafeteria | |
| 13. Scene Shop | |
| 14. Yosemite Residence/Cafeteria | |
| 15. Physical Educational Facility | |
| 16. <i>Performing Arts</i> | |
| 16A. <i>Performing Arts</i> | |
| 16B. <i>Performing Arts</i> | |
| 17. <i>Library III</i> | |
| 18. <i>Cafeteria</i> | |
| 20. Irrigation Pump Station Building | |
| 21. Demergasso Bava Hall | |
| 22. <i>Classroom Building</i> | |
| 22A. <i>Classroom Building</i> | |
| 22B. <i>Classroom Building</i> | |
| 23. Sewer Pump Station Building | |
| 24. <i>Science Building</i> | |
| 24A. <i>Science Building</i> | |
| 25. University Union | |
| 25A. University Union Addition | |
| 26. Pergola | |
| 27. Mary Stuart Rogers Educational Services | |
| 28. Animal Care Facility | |
| 29. Health Center | |
| 30. John Stuart Rogers Faculty Development Center | |
| 31. <i>Corporation Yard</i> | |
| 32. <i>Information Booth</i> | |
| 34. <i>Science Building</i> | |
| 35. <i>Science II Building</i> | |
| 36. Biology Field Site Support Dome | |
| 37. Residence Life Apartments I | |
| 37A. Residence Life Apartments II | |
| 38. Residence Life Living Suites | |
| 38A. Residence Life Village III | |
| 39. Residence Life Community Center | |
| 39A. Residence Life Dining Hall | |
| 40. Pool Facility | |
| 41. Innovative Center | |
| 42. <i>Physical Educational/Wellness Facility</i> | |
| 42A. <i>Physical Educational Facility</i> | |
| 42B. <i>Physical Educational Facility</i> | |
| 43. <i>Health Center/University Union</i> | |
| 51. Amphitheater | |
| 52. Resource Conservation Center | |
| 53. <i>East Dining Room/University Union</i> | |
| 54. <i>Parking Structure</i> | |

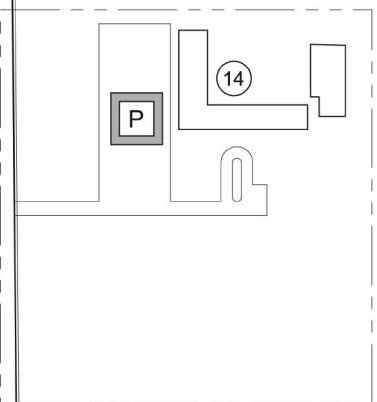
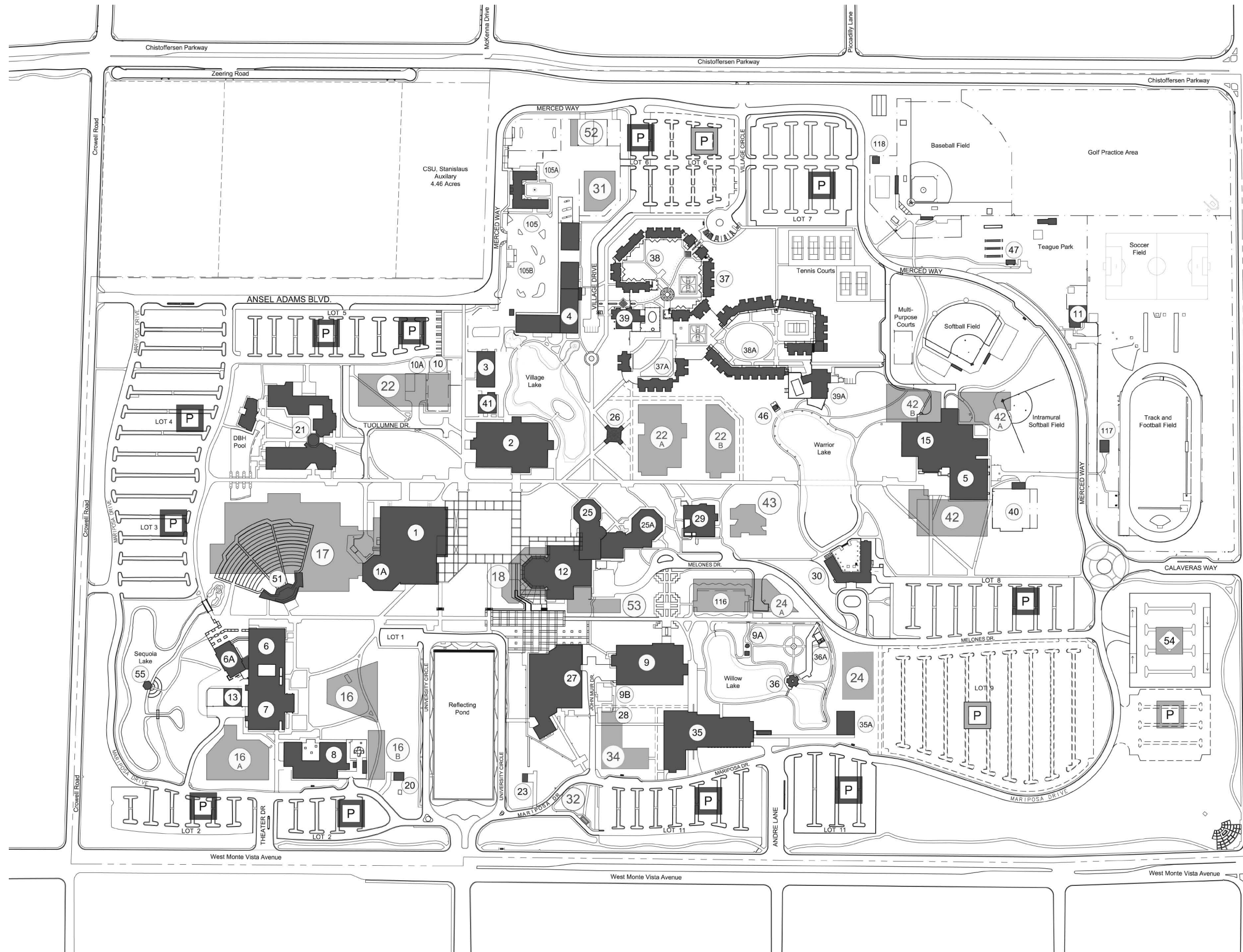
Legend

Existing Facility / *Proposed Facility*

Note: Building numbers correspond with building numbers in the Space and Facilities Data Base (SFDB)

California State University, Stanislaus

Campus Master Plan
 Master Plan Enrollment: 12,000 FTE
 Approved Date: March 1962
 Revised Date: March 1984
 Main Campus Acreage: 218.6
 Yosemite Hall Acreage: 10.2
 Parking Spaces: 2,462



Buildings	Campus Boundry	Parking
EXISTING BUILDINGS	EXISTING	EXISTING LOT
FUTURE BUILDINGS	FUTURE	FUTURE LOT
TEMPORARY BUILDINGS	N	EXISTING STRUCTURE
EXISTING BUILDINGS NOT IN USE	SCALE	FUTURE STRUCTURE

Five-Year Capital Improvement Program Summary

(Dollars in 000's)

STANISLAUS

State Category	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
I. Existing Facilities/Infrastructure						
A. Critical Infrastructure Deficiencies						
B. Modernization/Renovation	3,025	53,500	0	17,705	66,920	5,825
II. New Facilities/Infrastructure	17,155		24,771	37,471	0	4,545
Totals	\$220,547	\$20,180	\$53,500	\$24,771	\$55,176	\$66,920
						\$10,370

<i>FTE Existing Facilities/Infrastructure</i>					-349	
<i>FTE New Facilities/Infrastructure</i>	611		1184	397		
<i>FTE Totals</i>	1843	611	0	1184	397	-349
						0

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Auxiliary/Foundation						
Housing						
Other/Donor Funding/Grants					8,981	986
Parking		543	2,128	12,108		
Student Union			12,308		605	
Totals	\$36,673	\$0	\$543	\$14,436	\$12,108	\$9,586
						\$986

<i>Housing Beds</i>						
<i>Housing Units</i>						
<i>Parking Spaces</i>		200	840	1000		
<i>FTE</i>						

Five-Year Capital Improvement Program 2005/06 through 2009/10
(Dollars in 000's)

STANISLAUS
State Funded

Project	FTE	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Science II Replacement Building (Seismic)	N/A	IB	E 3,025	E 4,811				
Science I Renovation (Seismic)	611	II	PWC 17,155			E 1,285		
Library Addition & Reno., Phase I	0	IB		PWC 48,689			E 4,490	
Classroom Building II	1184	II			PWC 24,771			E 1,288
Utility Infrastructure Renewal, Phase II	N/A	IB				PWC 17,705		
Auditorium/Drama Bldg.	397	II				PWC 36,186		E 3,257
Classroom Bldg. Renovation	-349	IB					PWC 14,630	E 864
Library Addition & Reno., Phase II	TBD	IB					WC 47,800	E 4,961
Totals	\$220,547	1843	\$20,180	\$53,500	\$24,771	\$55,176	\$66,920	\$10,370

Nonstate Funded

Project	CAT	2005/06	2006/07	2007/08	2008/09	2009/10	Funds to Complete
Parking Lot 6 (200 Spaces)	Pkg		PWC 543				
Parking Lot 9 (840 Spaces)	Pkg			PWC 2,128			
University Union Renovation and Expansion (Seismic)	Stu			PWC 12,308		E 605	
Parking Structure (1,000 Spaces)	Pkg				PWC 12,108		
Health Center II	Oth					PWC 8,981	E 986
Totals		\$0	\$543	\$14,436	\$12,108	\$9,586	\$986

All out year projects require review and comparison to the CSU cost guide.

A = Acquisition P = Preliminary Plans W = Working Drawings C = Construction E = Equipment

Nonstate CAT codes: Aux = Auxiliary/Foundation Hou = Housing Oth = Other Pkg = Parking Stu = Student Union

STANISLAUS STATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

Science II Replacement Building (Seismic) E \$3,025,000

This project will provide the first phase of equipment funding for the new Science II building. The initial funds will be used for the purchase of long lead items. The facility will provide 191 FTE in laboratory space (112 LD/79 UD) and 489 FTE in lecture space for a total of 680 FTE. Science II (66,900 ASF/115,400 GSF) will accommodate classrooms, 58 faculty offices, and science laboratories, and will house the existing and projected enrollments in science programs. The facility is projected to be completed in 2007. The second phase of equipment funding will be for \$4,811,000.

Science I Renovation (Seismic) PWC \$17,155,000

This project will renovate the science building (#9) upon completion of the new Science II facility. The 33,500 ASF/50,900 GSF renovation will add capacity of 611 FTE (671 FTE in lecture space, -47 FTE in LD laboratory space, -13 FTE in UD laboratory space) and 34 faculty offices to the existing building capacity. The project will result in a building with total of 1,186 FTE (1,118 FTE in lecture space, 28 FTE in LD laboratory space, 40 FTE in UD laboratory space) and 60 faculty offices to accommodate growth of general education programs, including business, education and social sciences. The future cost for equipment is \$1,289,000.

Future Projects (2006/07–2009/10)

Library Addition and Renovation, Phase I

This project will build an addition (110,000 ASF) to the existing 40-year-old library (#17) and return approximately 47,500 ASF previously used by nonlibrary functions to its original intended use. This Phase I will build the addition; Phase II, the renovation. Automated storage and retrieval systems will be incorporated into the new building. The relocation of approximately 18,000 ASF of nonlibrary space to the new Mary Stuart Rogers Gateway Center administration building will enhance the university's library services and information technology.

Classroom Building II

This project will build a new classroom and office building (56,000 ASF/84,000 GSF) that will provide capacity space for 1,118 FTE in lecture space, 40 FTE in LD laboratory space, 26 FTE in UD laboratory space, and 60 faculty offices, with appropriate departmental offices and administrative support space.

Utility Infrastructure Renewal, Phase II

This project will expand, unify and renew the utility infrastructure campuswide. Many of the campus utility infrastructure systems are reaching the end of their useful life. Virtually all the utilities are in need of some renewal, including the domestic water distribution, sanitary sewer collection, storm drainage facilities, natural gas distribution, irrigation systems, and heating and cooling systems.

Auditorium/Drama Building

This project will build a 1,200-seat auditorium (#16) to include four classrooms with 371 FTE, a dance laboratory, a black box theatre, a music laboratory for 26 laboratory FTE, and 12 faculty offices. Upon completion of this new facility, the existing drama building (#7) will be renovated to accommodate classrooms and faculty offices in support of the growing programs in music and art.

Classroom Building Renovation

This project will renovate the existing 35-year-old classroom and faculty office building (#2), updating building systems and providing needed modernization of instructional facilities. The 44,500 ASF/73,200 GSF facility currently accommodates 2,383 FTE and 92 faculty offices. The project will result in 2,014 FTE in lecture space, 12 FTE in UD laboratory space and 117 faculty offices. The capacity change results in a net loss of 349 FTE (-329 FTE in lecture space, -20 FTE in UD laboratory space) and an increase of 25 faculty offices. Existing instructional programs will be temporarily housed in leased modular buildings during the renovation.

STANISLAUS STATE FUNDED CAPITAL OUTLAY PROGRAM

Future Projects (2006/07–2009/10) (continued)

Library Addition and Renovation, Phase II

This project will remodel the existing facility (#17) to return it to its original intended library use and create space for the Office of Information Technology following the Phase I Library addition. Group 1 equipment will be replaced in the existing 40-year-old facility.

STANISLAUS NONSTATE FUNDED CAPITAL OUTLAY PROGRAM

Projects in Budget Year

None

Future Projects (2006/07–2009/10)

Parking Lot 6 (200 Spaces)

This project will build a 200-space parking lot north of the Residence Life complex to provide vehicle parking and improved access to campus facilities along the north central portion of the campus, including classroom building, public safety and Corporation Yard facilities, and student housing. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Parking Lot 9 (840 Spaces)

This project will build an 840-space parking lot in the southeast area of the campus to provide vehicle parking and improved access to campus facilities along the eastern portion of the campus. Funding will be provided by campus parking reserves and a future bond sale supported by campus parking fees. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

University Union Renovation and Expansion (Seismic)

This project will renovate and expand the University Union (#25) for programs in support of student life and recreational activities. In addition, the project will correct minor seismic deficiencies in the existing facility. Funding will be from student union reserves and a future bond sale supported by student union fees. Proceeding with this project is dependent upon a viable financial plan and qualification for placement in the systemwide revenue bond program.

Parking Structure (1,000 Spaces)

This new parking structure project will provide 1,000 additional on-campus parking spaces to help alleviate the overflow parking problems in surrounding neighborhoods. The parking structure (#54) will be located on the southeast portion of campus, adjacent to existing Parking Lot 8. Proceeding with this project depends on demonstrated demand, as shown by a parking study; the development of a viable financial plan of the campus parking program; and qualification for placement in the systemwide revenue bond program.

Health Center II

This project includes construction of new student health services facilities (#43) including clinical services, health education, fitness and personal counseling, with associated administrative spaces. The facility will be located on the east side of the campus in close proximity to physical education facilities and student housing. Proceeding with this project is based on student fees, financial plan of the campus program and qualification for placement in the systemwide revenue bond program.

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05
(Dollars in 000's)

STANISLAUS
State Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
Educational Services Building	E 1,404				
Telecommunications Infrastructure	W 208	wC 5,477			
Seismic Upgrade, Drama Ceiling			PWC 675		
Science II (Seismic)			P 922	WC 45,696	
Totals	\$54,382	\$1,612	\$5,477	\$45,696	\$0

Nonstate Funded

Project	2000/01	2001/02	2002/03	2003/04	2004/05
University House/Faculty Development Center		PWCE 3,000			
Recreation Center Building +		PWCE 14,114			
Residence Life Village, Phase III (300 Beds)			PWCE 16,114		
Totals	\$33,228	\$0	\$17,114	\$0	\$0

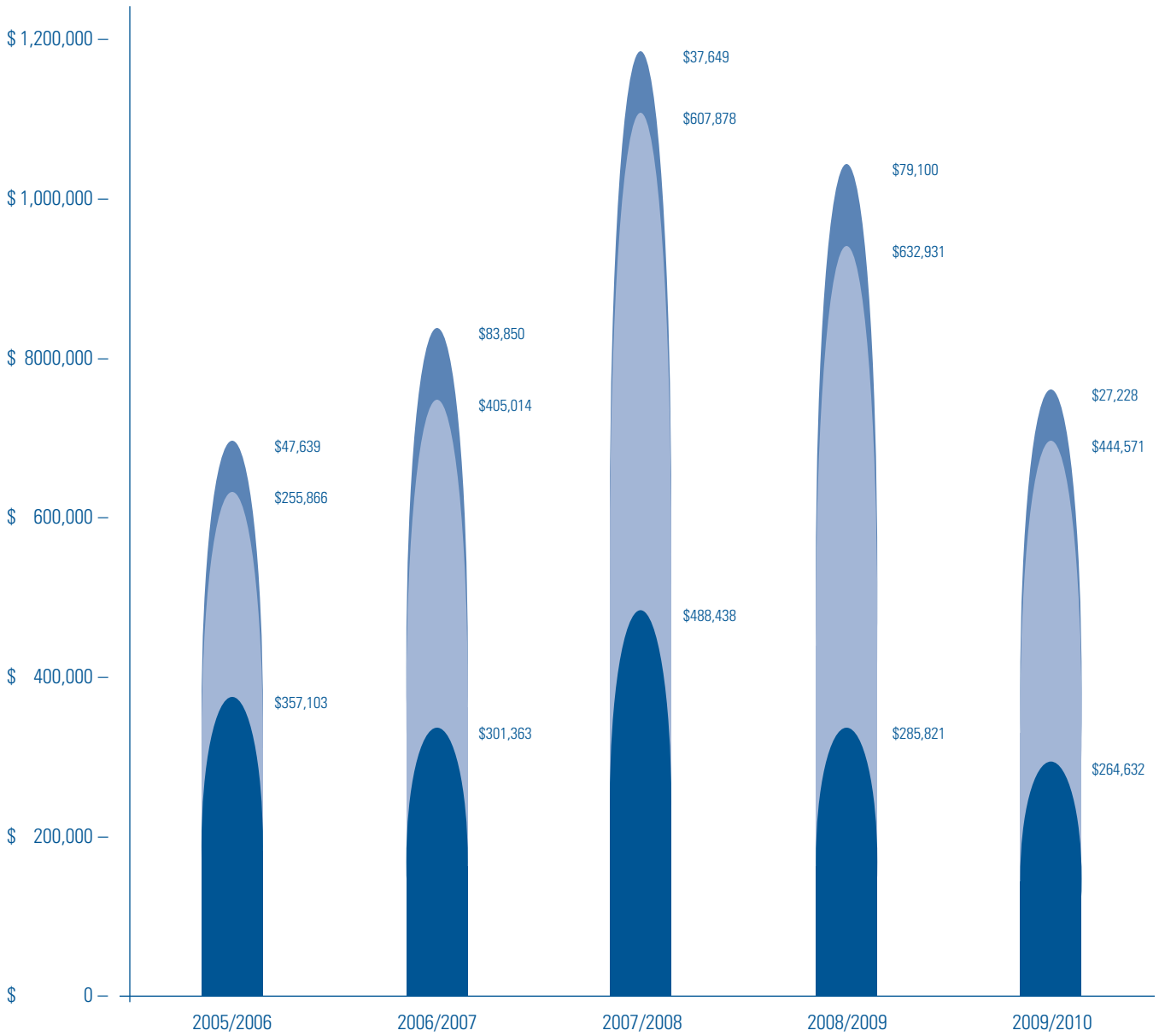
+ This project did not proceed.

A = Acquisition P = Preliminary Plans W = Working Drawings w = Small "w" required for ADA, code compliance, plan check, etc.
C = Construction E = Equipment

California State University
Statistical Summaries



Summary of Categories of State Funded Capital Improvement Program
2005/2006 to 2009/2010



-  IA. Existing Facilities/Infrastructures (Critical Infrastructure)
-  IB. Existing Facilities/Infrastructure (Modernization/Renovation)
-  II. New Facilities/Infrastructure

Five-Year Capital Improvement Program Summary

(Dollars are in 000's)

State Category	2005/06	2006/07	2007/08	2008/09	2009/10
I. Existing Facilities/Infrastructure					
A. Critical Infrastructure					
Deficiencies	47,639	83,850	37,649	79,100	27,229
B. Modernization/Renovation	255,866	405,014	607,878	632,931	444,571
II. New Facilities/Infrastructure	357,103	301,363	488,438	285,821	264,632
Totals	\$4,319,084	\$660,608	\$790,227	\$997,852	\$736,432

<i>I. FTE Existing Facilities/Infrastructure</i>	-1,844	0	-11	-878	473
<i>II. FTE New Facilities/Infrastructure</i>	10,172	3,351	5,306	2,124	6,772
FTE Totals	8,328	3,351	5,295	1,246	7,245

Nonstate Fund Source	2005/06	2006/07	2007/08	2008/09	2009/10
Auxiliary/Foundation	2,235	87,629	27,151	0	451
Housing	0	281,407	347,431	178,366	72,396
Other/Donor Funding/Grants	74,189	209,386	132,289	94,674	75,997
Parking	25,004	30,409	2,128	95,921	30,073
Student Union	0	2,423	59,371	171,542	2,148
Totals	\$2,002,620	\$101,428	\$611,254	\$540,503	\$181,065

<i>Housing Beds</i>	0	6,095	1,205	2,030	972
<i>Housing Units</i>	0	640	100	0	0
<i>Parking Spaces</i>	2,100	6,300	840	8,800	3,250
<i>FTE</i>	0	1,117	536	140	0

Summary

Previous Five-Year Capital Improvement Program 2000/01 through 2004/05 (Dollars in 000's)

State Funded†	<u>2000/2001</u>	<u>2001/02</u>	<u>2002/03</u>	<u>2003/04</u>	<u>2004/05</u>	<u>Totals</u>
Statewide	11,427	16,128	20,000	6,194	15,225	68,974
Bakersfield	0	3,039	5,336	0	18,975	27,350
Channel Islands	0	10,000	1,262	0	0	11,262
Chico	13,597	4,000	1,489	32,840	0	51,926
Dominguez Hills	3,760	0	6,657	0	1,725	12,142
Fresno	0	23,230	18,149	1,958	1,677	45,014
Fullerton	0	39,240	17,360	0	51,042	107,642
Hayward	1,931	8,971	11,500	0	675	23,077
Humboldt	337	6,395	26,800	0	1,313	34,845
Long Beach	43,747	0	22,863	0	1,361	67,971
Los Angeles	7,521	0	38,903	0	31,082	77,506
Maritime Academy	5,980	2,077	1,037	1,301	10,220	20,615
Monterey Bay	14,450	420	59,250	0	18,515	92,635
Northridge	5,021	14,215	14,739	0	49,622	83,597
Pomona	7,349	0	33,209	0	20,298	60,856
Sacramento	1,751	43,099	0	18,691	0	63,541
San Bernardino	7,693	24,497	0	21,786	52,635	106,611
San Diego	965	300	15,053	25,384	0	41,702
San Francisco	0	1,144	99,853	0	0	100,997
San José	0	296	15,103	19,633	0	35,032
San Luis Obispo	428	15,102	37,378	0	28,589	81,497
San Marcos	38,710	5,719	33,632	0	9,791	87,852
Sonoma	6,105	1,651	0	26,012	0	33,768
Stanislaus	1,612	5,477	1,597	45,696	0	54,382
Totals	\$ 172,384	\$ 225,000	\$ 481,170	\$ 199,495	\$ 312,745	\$ 1,390,794

Nonstate Funded						
Bakersfield	2,726	1,603	2,311	0	0	6,640
Channel Islands	0	30,000	29,655	77,700	0	137,355
Chico	2,421	0	0	0	0	2,421
Dominguez Hills	112,000	25,261	0	5,136	0	142,397
Fresno	0	5,200	0	1,327	0	6,527
Fullerton	1,000	1,000	28,200	44,098	4,814	79,112
Hayward	32,200	8,551	19,258	28,581	0	88,590
Humboldt	0	0	4,065	0	0	4,065
Long Beach	0	0	2,382	43,147	0	45,529
Los Angeles	2,200	96,753	20,529	0	0	119,482
Maritime Academy	0	0	0	0	21,212	21,212
Monterey Bay	13,753	17,500	46,685	6,000	0	83,938
Northridge	22,925	14,000	36,223	1,250	0	74,398
Pomona	13,945	0	72,368	29,582	0	115,895
Sacramento	18,181	1,500	42,854	0	0	62,535
San Bernardino	16,706	9,979	39,392	0	0	66,077
San Diego	12,598	17,759	41,750	9,392	0	81,499
San Francisco	500	5,040	29,545	0	0	35,085
San José	2,101	224,034	1,902	0	0	228,037
San Luis Obispo	0	84,318	9,120	14,244	2,292	109,974
San Marcos	0	22,894	2,564	0	0	25,458
Sonoma	0	48,167	40,543	0	0	88,710
Stanislaus	0	17,114	16,114	0	0	33,228
Totals	\$ 253,256	\$ 630,673	\$ 485,460	\$ 260,457	\$ 28,318	\$ 1,658,164

† Does not include Energy Revenue Bond Funds or Third Party Funds.

Summary

Five-Year Capital Improvement Program 2005/06 through 2009/10 (Dollars in 000's)

State Funded	2005/06	2006/07	2007/08	2008/09	2009/10	Totals
Statewide - MCO	10,000	25,000	25,000	25,000	25,000	110,000
Statewide - Capital Renewal	20,000	50,000	50,000	50,000	50,000	220,000
Bakersfield	40,223	0	14,808	16,883	23,191	95,105
Channel Islands	911	34,314	0	895	0	36,120
Chico	31,882	29,955	40,732	15,865	48,628	167,062
Dominguez Hills	34,876	13,692	42,774	19,198	3,615	114,155
Fresno	86,419	33,812	70,532	77,097	23,082	290,942
Fullerton	0	42,224	66,949	52,834	80,768	242,775
Hayward	67,431	23,544	35,570	43,066	20,965	190,576
Humboldt	48,539	54,028	94,511	26,467	76,038	299,583
Long Beach	69,624	20,298	52,451	76,026	17,854	236,253
Los Angeles	8,612	15,405	29,841	39,585	1,248	94,691
Maritime Academy	15,021	7,124	5,587	8,917	963	37,612
Monterey Bay	36,059	13,274	42,224	5,326	11,286	108,169
Northridge	1,210	47,150	121,391	60,318	57,003	287,072
Pomona	39,823	7,554	77,680	38,063	18,812	181,932
Sacramento	1,018	56,670	77,263	57,007	44,442	236,400
San Bernardino	28,070	36,185	23,017	5,856	4,029	97,157
San Diego	31,887	28,646	38,233	59,463	32,538	190,767
San Francisco	2,224	43,757	5,585	130,240	27,986	209,792
San José	4,502	52,981	87,574	20,100	32,710	197,867
San Luis Obispo	7,477	61,476	84,455	88,340	66,972	308,720
San Marcos	36,152	23,772	23,017	24,631	2,066	109,638
Sonoma	18,468	15,866	0	1,499	316	36,149
Stanislaus	20,180	53,500	24,771	55,176	66,920	220,547
Totals	\$ 660,608	\$ 790,227	\$ 1,133,965	\$ 997,852	\$ 736,432	\$ 4,319,084
Nonstate Funded						
Bakersfield	2,235	4,031	8,568	2,001	1,044	17,879
Channel Islands	0	72,197	13,723	35,579	19,001	140,500
Chico	6,208	18,241	5,595	68,615	0	98,659
Dominguez Hills	0	15,148	0	0	0	15,148
Fresno	0	0	786	0	3,283	4,069
Fullerton	0	105,560	5,466	5,278	26,390	142,694
Hayward	0	25,829	31,668	0	1,513	59,010
Humboldt	0	0	5,574	0	0	5,574
Long Beach	100	0	0	0	0	100
Los Angeles	0	0	0	0	0	0
Maritime Academy	0	0	1,107	0	0	1,107
Monterey Bay	6,000	57,003	0	78,115	32,935	174,053
Northridge	6,636	60,769	34,555	41,768	33,245	176,973
Pomona	4,821	28,904	18,675	310	0	52,710
Sacramento	3,385	99,097	62,957	43,387	39,709	248,535
San Bernardino	23,305	13,452	797	1,884	0	39,438
San Diego	0	11,828	41,733	0	12,085	65,646
San Francisco	666	6,696	1,056	19,589	586	28,593
San José	0	3,167	237,512	119,284	0	359,963
San Luis Obispo	7,241	62,318	53,123	28,400	1,688	152,770
San Marcos	1,599	7,456	31,039	84,185	0	124,279
Sonoma	39,232	19,015	0	0	0	58,247
Stanislaus	0	543	14,436	12,108	9,586	36,673
Totals	\$ 101,428	\$ 611,254	\$ 568,370	\$ 540,503	\$ 181,065	\$ 2,002,620

**Previous Five-Year Systemwide Seismic Retrofit Program 2000/01 through 2004/05
(Dollars in 000's)**

State Funded

Campus	Seismic Project	2000/01	2001/02	2002/03	2003/04	2004/05
Statewide	Studies	S/P 250				
San Diego	Imperial Valley Auditorium	PWC 965				
San Francisco	Humanities South, Ph. 1 ¹	PWC 400				
Long Beach	Liberal Arts #2, 3, 4		P 42			
Pomona	Administration, Art & Social Science		S/P 40	S 9		
Pomona	Kellogg West & Los Olivos		S/P 37			
Pomona	Classroom/Lab/Admin.		S/P 36			
San Francisco	Humanities South, Ph. 2 ¹		PWC 400			
Hayward	Art and Education			S 20		
Los Angeles	Physical Science Replacement ³			PWC 38,108		
San Francisco	Reno/Exp. J.P.L. Library, Phase I & II ²			PWC 85,035		
Stanislaus	Drama Ceiling			PWC 675		
Stanislaus	Science II Replacement ⁴			P 922	WC 46,401	
Hayward	Warren Hall					P 675
Pomona	Science Renovation ²					PWC 20,298
	Total	\$1,615	\$555	\$124,769	\$46,401	\$20,973

S = Study P = Preliminary Plans W = Working Drawings C = Construction

¹ Minor capital.

² Included in renovation project

³ Replacement building project to permit demolition of existing.

⁴ Replacement building to facilitate repair of existing building.

Systemwide Seismic Retrofit Program 2005/06 through 2009/10
(Dollars in 000's)

State Funded

Campus	Seismic Project	2005/06	2006/07	2007/08	2008/09	2009/10
Hayward	Warren Hall	WC 36,386				
Long Beach	Liberal Arts 2,3,& 4 Reno. ¹	PWC 1,253				
Pomona	Science Renovation ¹		E 2,907			
Dominguez Hills	Education. Resource Cntr. Renovation, Phase I		PWC 13,692			E 1,163
Hayward	Library		PWC 21,994			E 2,229
Fullerton	McCarthy Hall Renovation ¹			PWC 37,690		
Hayward	Student Services/Public Saftey Repl.			PWC 10,556		E 698
Monterey Bay	Buildings 84 & 86 Renovation ¹			PWC 5,278		E 202
Pomona	CLA Renovation ^{1,2}			PWC 19,224		
	Total	\$148,980	\$37,639	\$38,593	\$72,748	\$0
					\$0	\$0

Nonstate Funded

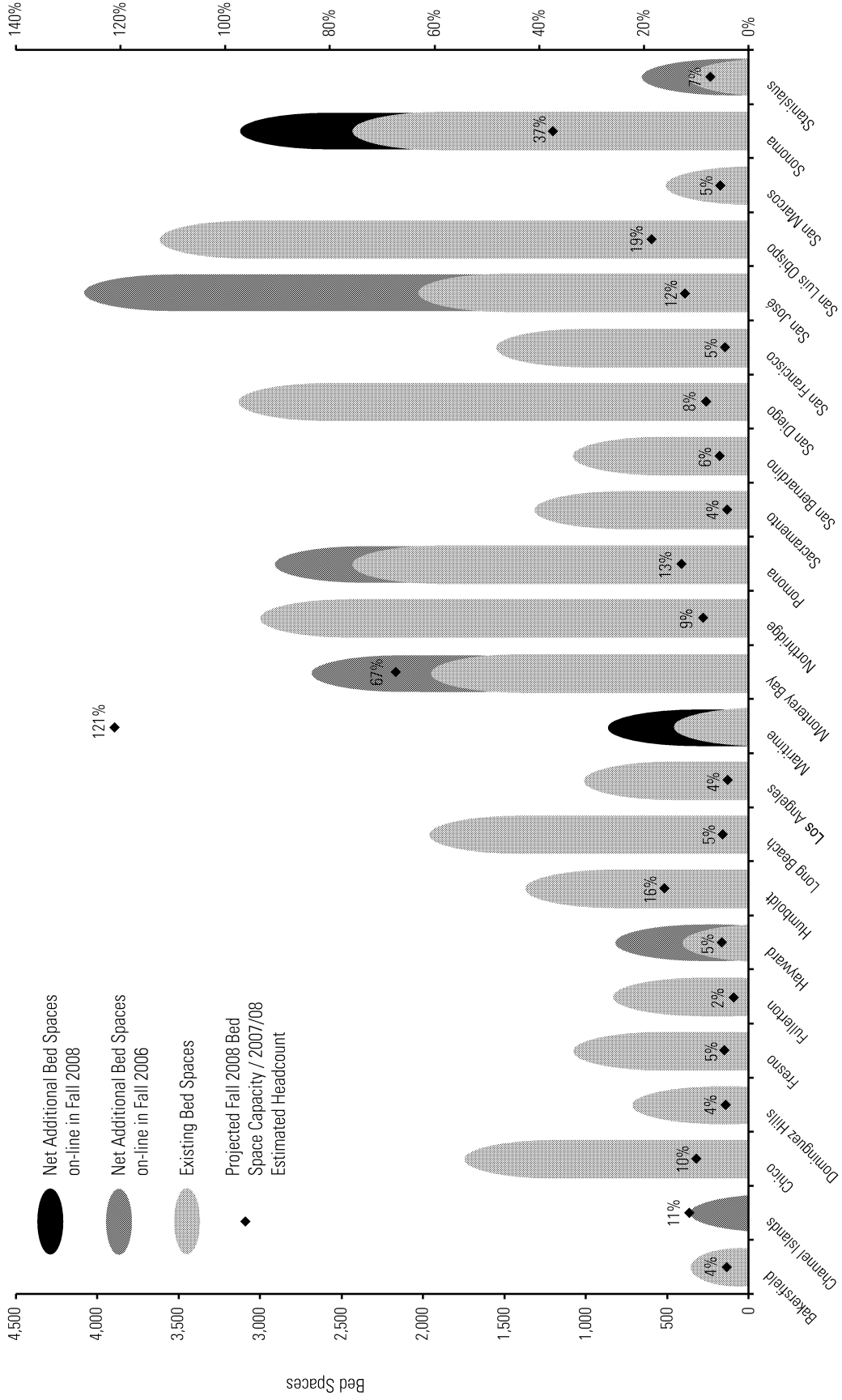
Campus	Seismic Project	2005/06	2006/07	2007/08	2008/09	2009/10
Stanislaus	University Union Renovation and Expansion			PWC 12,308		E 605
	Total	\$12,913	\$0	\$12,308	\$0	\$605

S = Study P = Preliminary Plans W = Working Drawings C = Construction

¹ Costs include building renovation.

² This is the initial Administration building, #1

Projected Housing Capacity



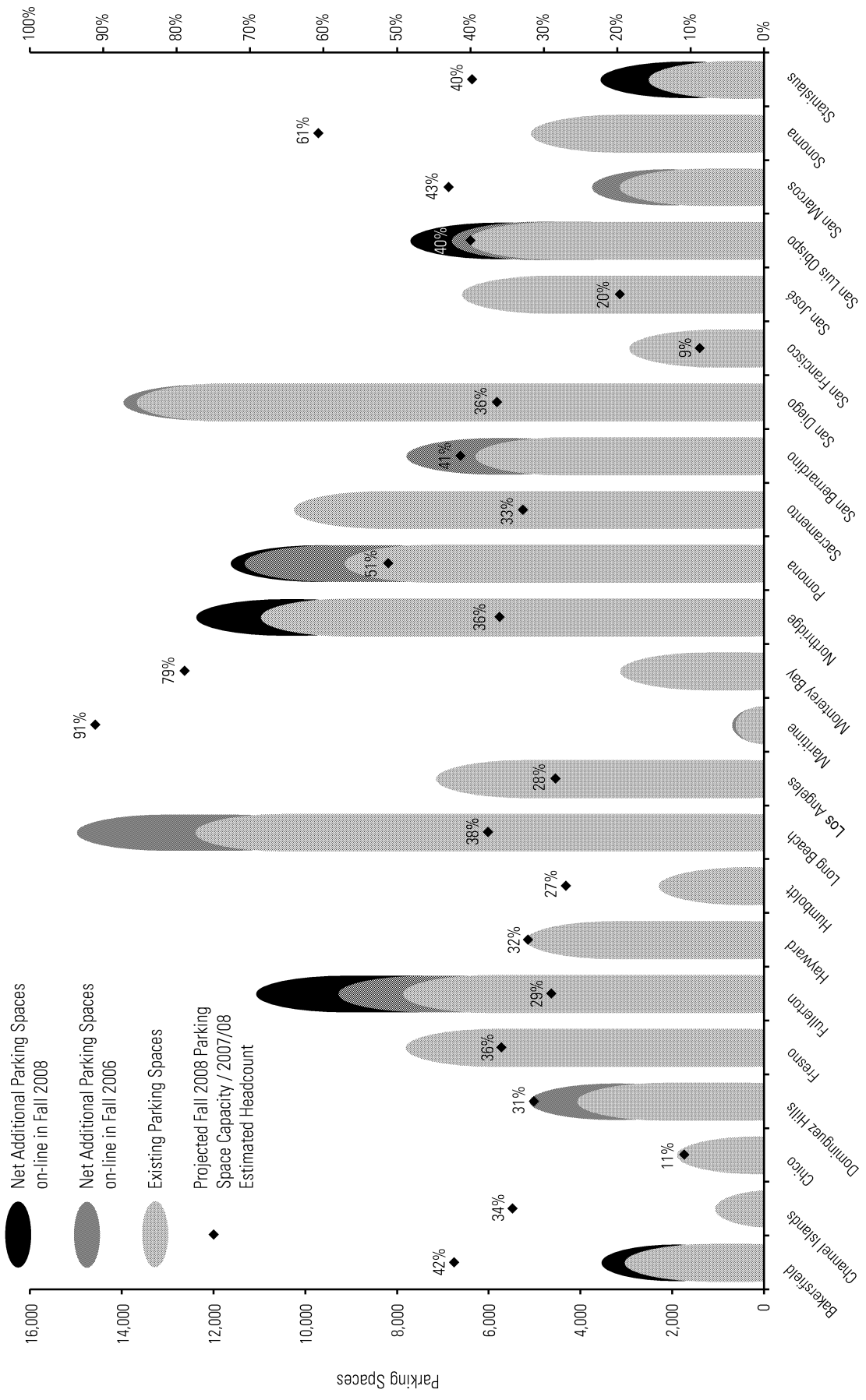
Projected Housing Capacity¹

Campus	Existing Bed Spaces ²	Net Additional Bed Spaces on-line in 05/06	Net Additional Bed Spaces on-line in 07/08	Projected 07/08 Bed Space Capacity	Projected 07/08 CY FTE ³	Estimated 07/08 CY Headcount	Projected 07/08 Bed Space Capacity/ Estimated 07/08 Headcount ⁴
Bakersfield	354	-	-	354	6,961	8,381	4%
Channel Islands	-	351	-	351	1,825	3,100	11%
Chico	1,745	-	-	1,745	14,976	17,425	10%
Dominguez Hills	712	-	-	712	9,784	16,277	4%
Fresno	1,076	-	-	1,076	17,819	21,860	5%
Fullerton	832	-	-	832	25,623	38,210	2%
Hayward	404	416	-	820	12,481	16,095	5%
Humboldt	1,370	-	-	1,370	7,500	8,532	16%
Long Beach	1,962	-	-	1,962	28,363	39,794	5%
Los Angeles	1,008	-	-	1,008	17,643	25,161	4%
Maritime	459	-	400	859	902	710	121%
Monterey Bay	1,948	732	-	2,680	3,750	3,974	67%
Northridge	2,961	-	-	2,961	24,939	34,309	9%
Pomona	2,436	474	-	2,910	18,210	22,689	13%
Sacramento	1,276	-	-	1,276	23,276	31,223	4%
San Bernardino	1,040	-	-	1,040	14,150	18,832	6%
San Diego	3,094	-	-	3,094	28,856	38,337	8%
San Francisco	1,510	-	-	1,510	23,523	33,477	5%
San José	2,020	2,065	-	4,085	22,878	33,542	12%
San Luis Obispo	3,579	-	-	3,579	17,455	19,260	19%
San Marcos	471	-	-	471	6,300	8,712	5%
Sonoma	2,432	-	695	3,127	7,200	8,364	37%
Stanislaus	356	300	-	656	6,828	8,931	7%
Systemwide	33,045	4,338	1,095	38,478	341,242	457,196	8%

Notes:

- 1) Projection includes projects approved by the trustees as of July 2003. Preliminary staff estimates are that an additional 1,000-2,500 bed spaces will be presented for Trustee approval for 2005/06 occupancy and are not reflected in this chart.
- 2) Existing bed spaces from Financing and Treasury as 6/30/2004 includes housing operated by the Dormitory Revenue Fund (DRF) and Non DRF
- 3) Based on Analytic Studies Multiyear Projections as of 06-04-04.
- 4) Estimated 2007/08 headcount derived from ratio of 02/03 college year (CY) headcount to 02/03 CY FTE.

Projected Parking Capacity



Projected Parking Capacity¹

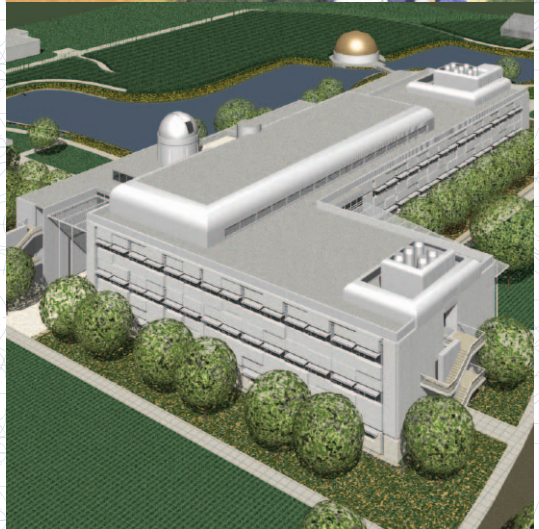
Campus	Existing Parking Spaces ²	Net Additional Parking Spaces on-line in 05/06	Net Additional Parking Spaces on-line in 07/08	Projected 07/08 Parking Space Capacity	Projected 07/08 CY FTE ³	Estimated 07/08 CY Headcount	Projected 07/08 Parking Space Capacity/ Estimated 07/08 Headcount ⁴
Bakersfield	3,039	-	500	3,539	6,961	8,381	42%
Channel Islands	1,063	-	-	1,063	1,825	3,100	34%
Chico	1,893	-	-	1,893	14,976	17,425	11%
Dominguez Hills	4,065	1,033	-	5,098	9,784	16,277	31%
Fresno	7,813	-	-	7,813	17,819	21,860	36%
Fullerton	7,867	1,400	1,800	11,067	25,623	38,210	29%
Hayward	5,177	-	-	5,177	12,481	16,095	32%
Humboldt	2,300	-	-	2,300	7,500	8,532	27%
Long Beach	12,384	2,584	-	14,968	28,363	39,794	38%
Los Angeles	7,143	-	-	7,143	17,643	25,161	28%
Maritime	617	30	-	647	902	710	91%
Monterey Bay	3,136	-	-	3,136	3,750	3,974	79%
Northridge	10,963	-	1,400	12,363	24,939	34,309	36%
Pomona	9,142	2,172	300	11,614	18,210	22,689	51%
Sacramento	10,251	-	-	10,251	23,276	31,223	33%
San Bernardino	6,283	1,500	-	7,783	14,150	18,832	41%
San Diego	13,674	280	-	13,954	28,856	38,337	36%
San Francisco	2,933	-	-	2,933	23,523	33,477	9%
San José	6,581	-	-	6,581	22,878	33,542	20%
San Luis Obispo	6,439	360	900	7,699	17,455	19,260	40%
San Marcos	3,141	600	-	3,741	6,300	8,712	43%
Sonoma	5,080	-	-	5,080	7,200	8,364	61%
Stanislaus	2,513	-	1,040	3,553	6,828	8,931	40%
Systemwide	133,497	9,959	5,940	149,396	341,242	457,196	33%

Notes:

- 1) Projection includes projects approved by the Trustees as of July 2004.
- 2) Existing parking spaces from Financing and Treasury as 6/30/2003 excludes motorcycle spaces and leased parking spaces.
- 3) Based on Analytic Studies Multiyear Projections as of 06/04/04.
- 4) Estimated 2007/08 headcount derived from ratio of 02/03 college year (CY) headcount to 02/03 CY FTE.

The preparation of the 2005/06 Capital Outlay Program and Five-Year Capital Improvement Program represents the combined efforts of the twenty-three campuses and the Office of the Chancellor working together to continuously improve the presentation of our annual capital outlay program. Thanks, Merci, Gracias to all for a job well done.

A handwritten signature in blue ink, appearing to be "Allegre", with a long horizontal line extending to the right.



2005/2006 — 2009/2010

