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Summary A

COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES BY MAJOR SOURCES FOR THE YEARS 2010, 2011 AND 2012

Sources	Document 2010	Document 2011	Ordinance 2011	Estimated 2012
Local Tax				
Municipal Public Utility Tax	\$479,543,000	\$479,543,000	\$479,543,000	\$475,306,000
Chicago Sales Tax / Home Rule Retailers' Occupation Tax	233,473,000	233,473,000	233,473,000	250,748,000
Transaction Taxes	175,917,000	175,917,000	175,917,000	192,167,000
Transportation Taxes	149,647,000	149,647,000	149,647,000	174,271,000
Recreation Taxes	155,140,000	155,140,000	155,140,000	160,956,000
Business Taxes	77,013,000	77,013,000	77,013,000	94,146,000
Total - Local Tax	\$2,541,466,000	\$2,541,466,000	\$1,270,733,000	\$1,347,594,000
Proceeds and Transfers In				
Proceeds and Transfers In	\$494,600,000	\$494,600,000	\$494,600,000	\$122,000,000
Total - Proceeds and Transfers In	\$989,200,000	\$989,200,000	\$494,600,000	\$122,000,000
Intergovernmental Revenue				
State Income Tax	\$267,862,000	\$267,862,000	\$267,862,000	\$197,806,000
State Sales Tax / Retailers' Occupation Tax	263,121,000	263,121,000	263,121,000	284,421,000
Personal Property Replacement Tax	42,047,000	42,047,000	42,047,000	11,595,000
Municipal Auto Rental Tax	3,192,000	3,192,000	3,192,000	3,354,000
Reimbursements for City Services	1,700,000	1,700,000	1,700,000	1,568,000
Total - Intergovernmental Revenue	\$1,155,844,000	\$1,155,844,000	\$577,922,000	\$498,744,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates	\$95,352,000	\$95,352,000	\$95,352,000	\$123,949,000
Fines, Forfeitures and Penalties	254,416,000	254,416,000	254,416,000	292,631,000
Charges for Services	152,003,000	152,003,000	152,003,000	125,141,000
Municipal Parking	6,767,000	6,767,000	6,767,000	8,667,000
Leases, Rentals and Sales	16,456,000	16,456,000	16,456,000	9,680,000
Interest Income	3,036,000	3,036,000	3,036,000	4,200,000
Internal Service Earnings	296,628,000	296,628,000	296,628,000	362,399,000
Other Revenue	86,400,000	86,400,000	86,400,000	57,100,000
Total - Local Non-Tax Revenue	\$1,822,116,000	\$1,822,116,000	\$911,058,000	\$983,767,000
Total - All Sources	\$6,508,626,000	\$6,508,626,000	\$3,254,313,000	\$2,952,105,000
Net Current Assets at January 1		9,360,000	9,360,000	143,549,000
Net Total - All Sources	\$6,517,986,000	\$6,517,986,000	\$3,263,673,000	\$3,095,654,000

Summary B

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2012

Fund No.	Funds	Gross Tax Levy (Revenue)	Other Revenue	Total Revenue	Prior Year Surplus/Deficit	Total Appropriable
PROPERTY TAX SUPPORTED FUNDS						
0510 -	Bond Redemption and Interest Series	\$370,485,000	\$112,656,000	\$483,141,000		\$483,141,000
0516 -	Library Bond Redemption Fund	4,340,000		4,340,000		4,340,000
0521 -	Library Note Redemption and Interest Fund Tender Notes Series "B"	73,481,000		73,481,000		73,481,000
0549 -	City Colleges Bond Redemption and Interest Fund	36,632,000		36,632,000		36,632,000
0681 -	Municipal Employees' Annuity and Benefit Fund	129,138,000	35,031,000	164,169,000		164,169,000
0682 -	Laborers' and Retirement Board Employees' Annuity and Benefit Fund	11,202,000	3,697,000	14,899,000		14,899,000
0683 -	Policemen's Annuity and Benefit Fund	143,865,000	66,310,000	210,175,000		210,175,000
0684 -	Firemen's Annuity and Benefit Fund	65,461,000	21,601,000	87,062,000		87,062,000
Total - PROPERTY TAX SUPPORTED FUNDS		\$834,604,000	\$239,295,000	\$1,073,899,000		\$1,073,899,000
NON-PROPERTY TAX FUNDS						
0100 -	Corporate Fund		\$2,952,105,000	\$2,952,105,000	\$143,549,000	\$3,095,654,000
0200 -	Water Fund		569,350,000	569,350,000		569,350,000
0300 -	Vehicle Tax Fund		158,242,000	158,242,000	1,716,000	159,958,000
0310 -	Motor Fuel Tax Fund		74,300,000	74,300,000	(2,600,000)	71,700,000
0314 -	Sewer Fund		253,771,000	253,771,000		253,771,000
0342 -	Library Fund-Buildings and Sites		4,229,000	4,229,000	1,055,000	5,284,000
0346 -	Library Fund-Maintenance and Operation		81,507,000	81,507,000	750,000	82,257,000
0353 -	Emergency Communication Fund		72,433,000	72,433,000		72,433,000
0355 -	Special Events and Municipal Hotel Operators' Occupation Tax Fund		34,864,000	34,864,000	1,135,000	35,999,000
0505 -	Sales Tax Bond Redemption Fund		26,654,000	26,654,000		26,654,000
0525 -	Emergency Communication Bond Redemption and Interest Fund		21,505,000	21,505,000	820,000	22,325,000
0610 -	Chicago Midway Airport Fund		229,377,000	229,377,000		229,377,000
0740 -	Chicago O'Hare Airport Fund		949,087,000	949,087,000		949,087,000
0995 -	Housing Revenue		8,661,000	8,661,000		8,661,000
0B09 -	CTA Real Property Transfer Tax		29,372,000	29,372,000		29,372,000
0B21 -	Tax Increment Financing Administration		7,504,000	7,504,000		7,504,000
Total - NON-PROPERTY TAX FUNDS		\$5,472,961,000	\$5,472,961,000	\$5,472,961,000	\$146,425,000	\$5,619,386,000
Total - All Funds		\$834,604,000	\$5,712,256,000	\$6,546,860,000	\$146,425,000	\$6,693,285,000
Deduct Transfers between Funds						330,297,000
Total - All Funds						\$6,362,988,000
Deduct Proceeds of Debt						70,541,000
Net Total - All Funds						\$6,292,447,000

(For Further Details See Estimate Statements)

Summary C
SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2012

Fund No.	General Expense	Capital Outlay	Debt Service	Pension Funds	Specific Levies for Loss in Collection of Taxes	Total Appropriation
Property Tax Supported Funds						
0510 - Bond Redemption and Interest Series			\$468,322,000		\$14,819,000	\$483,141,000
0516 - Library Bond Redemption Fund			4,167,000		173,000	4,340,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"			70,541,000		2,940,000	73,481,000
0549 - City Colleges Bond Redemption and Interest Fund			35,167,000		1,465,000	36,632,000
0681 - Municipal Employees' Annuity and Benefit Fund				164,169,000		164,169,000
0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund				14,899,000		14,899,000
0683 - Policemen's Annuity and Benefit Fund				210,175,000		210,175,000
0684 - Firemen's Annuity and Benefit Fund				87,062,000		87,062,000
Total - Property Tax Supported Funds			\$578,197,000	\$476,305,000	\$19,397,000	\$1,073,899,000
Non-Property Tax Supported Funds						
0100 - Corporate Fund	\$3,095,316,494	\$337,506				\$3,095,654,000
0200 - Water Fund	406,752,817	5,190,183	157,407,000			569,350,000
0300 - Vehicle Tax Fund	159,838,575	119,425				159,958,000
0310 - Motor Fuel Tax Fund	56,082,000		15,618,000			71,700,000
0314 - Sewer Fund	166,886,707	484,293	86,400,000			253,771,000
0342 - Library Fund-Buildings and Sites	5,118,000		166,000			5,284,000
0346 - Library Fund-Maintenance and Operation	79,769,000		2,488,000			82,257,000
0353 - Emergency Communication Fund	72,433,000					72,433,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	35,999,000					35,999,000
0505 - Sales Tax Bond Redemption Fund			26,654,000			26,654,000
0525 - Emergency Communication Bond Redemption and Interest Fund			22,325,000			22,325,000
0610 - Chicago Midway Airport Fund	132,844,634	1,048,430	95,483,936			229,377,000
0740 - Chicago O'Hare Airport Fund	486,386,803	10,313,400	452,386,797			949,087,000
0995 - Housing Revenue	8,661,000					8,661,000
0B09 - CTA Real Property Transfer Tax	29,372,000					29,372,000
0B21 - Tax Increment Financing Administration	7,504,000					7,504,000
Total - Non-Property Tax Supported Funds	\$4,742,964,030	\$17,493,237	\$858,928,733			\$5,619,386,000
Total - All Funds	\$4,742,964,030	\$17,493,237	\$1,437,125,733	\$476,305,000	\$19,397,000	\$6,693,285,000
Deduct Transfers between Funds						
Total - All Funds						\$6,362,988,000
Deduct Proceeds of Debt						
Net Total - All Funds						\$6,292,447,000

Summary D

SUMMARY OF PROPOSED 2012 APPROPRIATIONS BY FUNDS, DEPARTMENTS, AND OBJECT CLASSIFICATIONS

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0100 - Corporate Fund								
001 - Office of the Mayor	\$5,142,155	\$298,900	\$24,832	\$48,500				\$5,514,387
003 - Office of Inspector General	2,356,548	234,616	4,433	22,967			12,784	2,631,348
005 - Office of Budget and Management	1,584,772	68,000	1,500	6,050				1,660,322
006 - Department of Innovation and Technology	6,579,948	12,209,770	7,500	33,800				18,831,018
015 - City Council								
1005 - City Council	\$15,216,703	\$93,040	\$6,000				\$5,130,072	\$20,445,815
1010 - City Council Committees	4,110,527	222,550	8,000	148,400	9,500		214,500	4,713,477
1015 - Legislative Inspector General	356,209	24,000		4,000				60,000
2295 - City Council Legislative Reference Bureau	\$19,683,439	\$399,590	\$14,000	\$152,400	\$9,500		\$5,344,572	\$25,603,501
Total - 015 - City Council	2,406,222	371,199		74,540				2,851,961
025 - City Clerk								
027 - Department of Finance								
2011 - City Comptroller	\$3,027,360	\$361,909	\$1,800	\$42,200				\$3,433,269
2012 - Accounting and Financial Reporting	3,527,585	762,139	4,825	27,440				4,321,989
2015 - Financial Strategy and Operations	5,373,630	248,218	8,388	14,200				5,644,436
2020 - Revenue Services and Operations	18,500,124	21,953,345	41,801	291,009				40,786,279
Total - 027 - Department of Finance	\$30,428,699	\$23,325,611	\$56,814	\$374,849				\$54,185,973
028 - City Treasurer	1,790,315	421,959	975	10,000				2,223,249
030 - Department of Administrative Hearings	2,813,469	4,417,581	2,000	46,325				7,279,375
031 - Department of Law	24,671,438	3,117,317	135,923	151,145				28,075,823
033 - Department of Human Resources	4,619,373	779,586	2,360	56,915			170,000	5,628,234
035 - Department of Procurement Services	4,505,431	975,597	3,190	39,000				5,523,218
038 - Department of Fleet and Facility Management								
2005 - Commissioner's Office	\$287,809							\$287,809
2103 - Bureau of Finance and Administration	3,004,398	1,111,937	13,000	40,000				4,169,335
2126 - Bureau of Facility Management	22,913,803	21,316,445	40,000	1,107,900				45,378,148
2131 - Bureau of Asset Management	2,636,214	18,736,499	1,164	36,430,577			1,611,683	59,416,137
2140 - Fleet Operations	33,235,604	12,369,041		7,255,156				52,859,801
Total - 038 - Department of Fleet and Facility Management	\$62,077,828	\$53,533,922	\$54,164	\$44,833,633			\$1,611,683	\$162,111,230
039 - Board of Election Commissioners	10,339,972	3,666,893	21,319	294,549				14,322,733
041 - Department of Public Health	13,920,105	5,883,425	96,957	848,293	7,916			25,406,836
045 - Commission on Human Relations	1,147,221	90,997	1,841	8,912				1,248,971
048 - Mayor's Office for People with Disabilities	964,986	150,573	13,446	11,189				1,140,194
050 - Department of Family and Support Services	1,801,842	3,586,207	28,292	32,616			10,253,574	15,702,531
054 - Department of Housing and Economic Development	8,883,933	1,883,095	5,964	45,652			9,388,576	20,207,220
055 - Police Board	321,715	73,624	500	1,100				396,939
056 - Independent Police Review Authority	7,564,586	233,538	7,905	63,062				7,869,091

Summary D
Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

0100 - Corporate Fund - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
057 - Department of Police								
1005 - Department of Police	\$1,185,713,278	\$6,791,802	\$21,900	\$3,850,567	\$50,399		\$35,384,512	\$1,231,812,458
2605 - CAPS Implementation Office	3,469,511	1,089,308	3,705	30,903				4,593,427
Total - 057 - Department of Police	\$1,189,182,789	\$7,881,110	\$25,605	\$3,881,470	\$50,399		\$35,384,512	\$1,236,405,885
058 - Office of Emergency Management and Communications	54,996,097	21,547,420	110,050	1,716,222	45,000			78,414,789
059 - Fire Department	498,646,895	6,275,839	113,080	2,485,525	113,840		13,362,000	520,997,179
067 - Department of Buildings	15,640,322	3,323,973	157,500	53,402			450,000	19,625,197
070 - Department of Business Affairs and Consumer Protection	12,370,083	1,392,123	57,074	171,496				13,990,776
073 - Commission on Animal Care and Control	3,232,290	504,061	479	413,442				4,150,272
077 - License Appeal Commission	63,276	105,265		800				169,341
078 - Board of Ethics	665,739	121,825	3,000	600				791,164
081 - Department of Streets and Sanitation								
2005 - Commissioner's Office	\$1,023,329	\$144,900	\$500	\$11,000			\$540,000	\$1,719,729
2006 - Administrative Services Division	6,662,161	49,415	600	11,600	100			6,723,876
2020 - Bureau of Sanitation	88,637,271	46,489,330	1,500	165,752	70,137			135,363,990
2025 - Bureau of Rodent Control	5,289,262	72,798		94,336	3,000			5,459,396
2045 - Bureau of Street Operations	14,993,590	1,847,432	500	373,325	17,100			17,231,947
2060 - Bureau of Forestry	11,243,704	782,331	32,250	81,854	5,189			12,145,328
Total - 081 - Department of Streets and Sanitation	\$127,849,317	\$49,386,206	\$35,350	\$737,867	\$95,526		\$540,000	\$178,644,266
084 - Chicago Department of Transportation								
2105 - Commissioner's Office	\$1,274,114	\$325,237	\$1,800	\$8,000			\$1,890,000	\$3,499,151
2115 - Division of Administration	5,115,010	275,410	1,300	57,000				5,448,720
2135 - Division of Infrastructure Management	697,117	18,685,760	300	36,117				19,419,294
2145 - Division of Project Development	3,718,432	447,694	10,080	25,450			301,500	4,503,156
2150 - Division of Electrical Operations	10,897,726	445,734	74,700	574,449				11,992,609
2155 - Division of In-House Construction	10,122,253	318,312	11,400	279,400	15,325			10,746,690
Total - 084 - Chicago Department of Transportation	\$31,824,652	\$20,498,147	\$99,580	\$980,416	\$15,325		\$2,191,500	\$55,609,620
099 - Finance General	433,662,657	39,571,837					105,206,863	578,441,357
Total - 0100 - Corporate Fund	\$2,581,738,114	\$266,329,806	\$1,085,633	\$57,596,737	\$337,506		\$188,566,204	\$3,095,654,000
Percent of Total	83.40	8.60	.04	1.86	.01		6.09	100.00

Summary D
Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0200 - Water Fund								
003 - Office of Inspector General	\$834,148	\$226,722	\$2,173	\$20,199			\$5,434	\$1,088,676
005 - Office of Budget and Management	110,880							110,880
006 - Department of Innovation and Technology		4,880,664						4,880,664
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	226,636							226,636
2015 - Financial Strategy and Operations		69,460						69,460
2020 - Revenue Services and Operations	3,664,531	3,779,226		31,925	3,000		430,000	7,908,682
Total - 027 - Department of Finance	\$3,891,167	\$3,855,238		\$31,925	\$3,000		\$430,000	\$8,211,330
031 - Department of Law	1,294,002	177,117	7,956	9,637			1,563	1,490,275
033 - Department of Human Resources	123,130	10,176	500	600				134,406
035 - Department of Procurement Services	192,264	187						192,451
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$144,198						\$144,198
2131 - Bureau of Asset Management		380,605		29,524,397				29,905,002
2140 - Fleet Operations	3,957,346	285,000		840,893				5,083,239
Total - 038 - Department of Fleet and Facility Management	\$3,957,346	\$809,803		\$30,365,290				\$35,132,439
067 - Department of Buildings	2,016,423	25,260	20,000					2,061,683
088 - Department of Water Management								
2005 - Commissioner's Office	\$2,591,355	\$5,698,228	\$27,750	\$331,750	\$173,000		\$113,760	\$8,935,843
2010 - Bureau of Administrative Support	3,609,444	1,141,656	4,500	24,500	108,839		243,760	5,132,699
2015 - Bureau of Engineering Services	4,028,749	3,236,655	87,000	52,500	45,000		113,760	7,563,664
2020 - Bureau of Water Supply	50,150,549	8,066,200	20,888	19,542,410	1,234,000		1,600,836	80,614,883
2025 - Bureau of Operations and Distribution	50,518,242	9,816,119	66,960	6,164,952	748,594	2,860,500	1,095,779	71,271,146
2035 - Bureau of Meter Services	10,555,810	118,800	120,125	235,470	17,250			11,047,455
Total - 088 - Department of Water Management	\$121,454,149	\$28,077,658	\$327,223	\$26,351,582	\$2,326,683	\$2,860,500	\$3,167,895	\$184,565,690
099 - Finance General	35,749,882	3,954,734					291,776,890	331,481,506
Total - 0200 - Water Fund	\$169,623,391	\$42,017,559	\$357,852	\$56,779,233	\$2,329,683	\$2,860,500	\$295,381,782	\$569,350,000

Summary D

Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0300 - Vehicle Tax Fund								
015 - City Council	\$613,054			\$5,000			\$30,000	\$648,054
025 - City Clerk	4,082,369	1,531,614	38,500	492,370			24,816	6,169,669
027 - Department of Finance	417,644	5,600		1,000				424,244
031 - Department of Law	1,200,092	167,999	6,823	11,448			1,189	1,387,551
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$716,819						\$716,819
2131 - Bureau of Asset Management		1,799,985		9,598,652				11,398,637
Total - 038 - Department of Fleet and Facility Management		\$2,516,804		\$9,598,652				\$12,115,456
067 - Department of Buildings								
081 - Department of Streets and Sanitation	397,200	80,000						477,200
2020 - Bureau of Sanitation								
2045 - Bureau of Street Operations	\$6,097,606	\$2,836,150		\$17,590	\$48,060		\$27,600	\$9,027,006
2070 - Bureau of Traffic Services	6,101,193	2,327,891	1,000	318,845	64,100		6,000	8,819,029
Total - 081 - Department of Streets and Sanitation	13,857,305	8,994,073	4,200	258,897			819,350	23,833,825
Total - 081 - Department of Streets and Sanitation	\$26,056,104	\$14,058,114	\$5,200	\$595,332	\$112,160		\$852,950	\$41,679,860
084 - Chicago Department of Transportation								
2125 - Division of Engineering	\$6,022,129	\$754,212	\$6,978	\$50,314				\$6,833,633
2135 - Division of Infrastructure Management	6,348,680	877,759	135,634	678,146			3,000	8,043,219
2145 - Division of Project Development	655,547	474,750	2,200	9,300				1,141,797
2150 - Division of Electrical Operations	11,764,850	1,210,929	107,560	751,050	4,450			13,838,839
2155 - Division of In-House Construction	16,098,410	903,680	14,925	878,570	2,815		143,000	18,041,400
Total - 084 - Chicago Department of Transportation	\$40,889,616	\$4,221,330	\$267,297	\$2,367,380	\$7,265		\$146,000	\$47,898,888
099 - Finance General	22,636,841	3,260,589					23,259,648	49,157,078
Total - 0300 - Vehicle Tax Fund	\$96,292,920	\$25,842,050	\$317,820	\$13,071,182	\$119,425		\$24,314,603	\$159,958,000
0310 - Motor Fuel Tax Fund								
038 - Department of Fleet and Facility Management								
081 - Department of Streets and Sanitation		\$50,000		\$12,085,000				\$12,135,000
084 - Chicago Department of Transportation		1,564,050		12,126,500			6,660,000	20,350,550
2150 - Division of Electrical Operations								
2156 - Bridges and Pavement Maintenance			\$42,000	\$2,206,874			\$1,300,000	\$3,548,874
Total - 084 - Chicago Department of Transportation		\$4,116,822	\$42,000	4,630,442			8,300,312	\$17,047,576
099 - Finance General		\$4,116,822	\$42,000	\$6,837,316			\$9,600,312	\$20,596,450
Total - 0310 - Motor Fuel Tax Fund	\$5,730,872	\$42,000	\$42,000	\$31,048,816			\$34,878,312	\$71,700,000

Summary D

Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0314 - Sewer Fund								
003 - Office of Inspector General	\$668,076	\$111,586	\$2,173	\$23,042			\$6,392	\$811,269
027 - Department of Finance								
2011 - City Comptroller	\$15,675							\$15,675
2015 - Financial Strategy and Operations	69,460							69,460
Total - 027 - Department of Finance	\$85,135							\$85,135
031 - Department of Law	478,545	121,718	4,851	6,551			952	612,617
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management	\$433,371			\$1,609,796				\$2,043,167
2140 - Fleet Operations	2,459,443	498,500		470,728				3,428,671
Total - 038 - Department of Fleet and Facility Management	\$2,459,443	\$931,871		\$2,080,524				\$5,471,838
067 - Department of Buildings	1,456,486	560,500	10,500					2,027,486
088 - Department of Water Management								
2015 - Bureau of Engineering Services	\$3,547,824	\$8,000	\$44,375	\$16,000	\$2,000			\$3,618,199
2025 - Bureau of Operations and Distribution	41,613,978	6,327,164	61,800	5,210,755	482,293		13,074,217	66,770,207
Total - 088 - Department of Water Management	\$45,161,802	\$6,335,164	\$106,175	\$5,226,755	\$484,293		\$13,074,217	\$70,388,406
099 - Finance General	13,257,774	586,752					160,529,723	174,374,249
Total - 0314 - Sewer Fund	\$63,482,126	\$8,732,726	\$123,699	\$7,336,872	\$484,293		\$173,611,284	\$253,771,000
0342 - Library Fund-Buildings and Sites								
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management		\$2,285,434		\$758,680				\$3,044,114
2131 - Bureau of Asset Management		1,623,886						1,623,886
Total - 038 - Department of Fleet and Facility Management		\$3,909,320		\$758,680				\$4,668,000
091 - Chicago Public Library		450,000					166,000	450,000
099 - Finance General							166,000	166,000
Total - 0342 - Library Fund-Buildings and Sites		\$4,359,320		\$758,680			\$166,000	\$5,284,000
0346 - Library Fund-Maintenance and Operation								
038 - Department of Fleet and Facility Management								
2126 - Bureau of Facility Management	\$1,691,258	\$4,017,260	\$10,750					\$5,719,268
2131 - Bureau of Asset Management		24,000		3,429,423				3,453,423
Total - 038 - Department of Fleet and Facility Management	\$1,691,258	\$4,041,260	\$10,750	\$3,429,423				\$9,172,691
091 - Chicago Public Library	45,689,501	2,654,192	3,700	838,814			162,582	49,348,789
099 - Finance General	12,940,298	117,041					10,678,181	23,735,520
Total - 0346 - Library Fund-Maintenance and Operation	\$60,321,057	\$6,812,493	\$14,450	\$4,268,237			\$10,840,763	\$82,257,000

Summary D
Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0353 - Emergency Communication Fund								
099 - Finance General		\$500,000					\$71,933,000	\$72,433,000
Total - 0353 - Emergency Communication Fund		\$500,000					\$71,933,000	\$72,433,000
0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund								
001 - Office of the Mayor	\$446,124							\$446,124
015 - City Council	140,326	10,394		2,000			2,000	154,720
023 - Department of Cultural Affairs and Special Events	6,023,456	3,869,400	4,500	47,000			19,285,500	29,229,856
099 - Finance General	1,010,039	2,659,904					2,498,357	6,168,300
Total - 0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund	\$7,619,945	\$6,539,698	\$4,500	\$49,000			\$21,785,857	\$35,999,000
0505 - Sales Tax Bond Redemption Fund								
099 - Finance General							\$26,654,000	\$26,654,000
Total - 0505 - Sales Tax Bond Redemption Fund							\$26,654,000	\$26,654,000
0510 - Bond Redemption and Interest Series								
099 - Finance General							\$483,141,000	\$483,141,000
Total - 0510 - Bond Redemption and Interest Series							\$483,141,000	\$483,141,000
0516 - Library Bond Redemption Fund								
099 - Finance General							\$4,340,000	\$4,340,000
Total - 0516 - Library Bond Redemption Fund							\$4,340,000	\$4,340,000
0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"								
099 - Finance General							\$73,481,000	\$73,481,000
Total - 0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"							\$73,481,000	\$73,481,000
0525 - Emergency Communication Bond Redemption and Interest Fund								
099 - Finance General							\$22,325,000	\$22,325,000
Total - 0525 - Emergency Communication Bond Redemption and Interest Fund							\$22,325,000	\$22,325,000
0549 - City Colleges Bond Redemption and Interest Fund								
099 - Finance General							\$36,632,000	\$36,632,000
Total - 0549 - City Colleges Bond Redemption and Interest Fund							\$36,632,000	\$36,632,000

Summary D
Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0610 - Chicago Midway Airport Fund								
027 - Department of Finance								
2011 - City Comptroller		\$6,552						\$6,552
2012 - Accounting and Financial Reporting	404,531	22,938	1,600	2,600				431,669
2015 - Financial Strategy and Operations		60,160						60,160
Total - 027 - Department of Finance	\$404,531	\$89,650	\$1,600	\$2,600				\$498,381
031 - Department of Law	427,022	146,473	6,200	7,548			1,020	588,263
033 - Department of Human Resources	61,719							61,719
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management		\$15,000		\$7,089,241				\$7,104,241
2140 - Fleet Operations	1,404,242	532,500		585,500	411,230			2,933,472
Total - 038 - Department of Fleet and Facility Management	\$1,404,242	\$547,500		\$7,674,741	\$411,230			\$10,037,713
057 - Department of Police	5,772,253						65,000	5,837,253
058 - Office of Emergency Management and Communications	1,964,337							1,964,337
059 - Fire Department	6,747,042						247,500	6,994,542
085 - Department of Aviation	14,619,101	61,190,300	9,700	2,821,700	637,200		62,000	79,340,001
099 - Finance General	7,402,572	6,227,676					110,424,543	124,054,791
Total - 0610 - Chicago Midway Airport Fund	\$38,802,819	\$68,201,599	\$17,500	\$10,506,589	\$1,048,430		\$110,800,063	\$229,377,000
Pension Funds								
							\$476,305,000	\$476,305,000

Summary D
Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0740 - Chicago O'Hare Airport Fund								
003 - Office of Inspector General	\$1,155,791	\$161,183	\$2,173	\$21,638			\$7,352	\$1,348,137
027 - Department of Finance								
2011 - City Comptroller	\$6,552							\$6,552
2012 - Accounting and Financial Reporting	2,067,884	168,651	4,000	23,200				2,263,735
2015 - Financial Strategy and Operations	63,700							63,700
Total - 027 - Department of Finance	\$2,067,884	\$238,903	\$4,000	\$23,200				\$2,333,987
028 - City Treasurer	68,880							68,880
031 - Department of Law	1,609,759	237,568	9,785	15,445			2,039	1,874,596
033 - Department of Human Resources	135,174	39,446	600	3,000				178,220
035 - Department of Procurement Services	1,270,645	163,574	1,000	1,273				1,436,492
038 - Department of Fleet and Facility Management								
2131 - Bureau of Asset Management	\$564,909			\$27,979,270				\$28,544,179
2140 - Fleet Operations	6,215,245	2,082,000		3,429,000	8,048,000			19,774,245
Total - 038 - Department of Fleet and Facility Management	\$6,215,245	\$2,646,909		\$31,408,270	\$8,048,000			\$48,318,424
057 - Department of Police	15,995,811						67,500	16,063,311
058 - Office of Emergency Management and Communications	4,381,993							4,381,993
059 - Fire Department	22,073,038						157,500	22,230,538
085 - Department of Aviation	98,904,422	180,401,000	108,000	14,855,200	2,265,400		1,643,000	298,177,022
099 - Finance General	27,291,311	26,580,172					498,803,917	552,675,400
Total - 0740 - Chicago O'Hare Airport Fund	\$181,169,953	\$210,468,755	\$125,558	\$46,328,026	\$10,313,400		\$500,681,308	\$949,087,000
0995 - Housing Revenue								
054 - Department of Housing and Economic Development	\$1,081,226	\$6,269,511					\$1,310,263	\$8,661,000
Total - 0995 - Housing Revenue	\$1,081,226	\$6,269,511					\$1,310,263	\$8,661,000
0B09 - CTA Real Property Transfer Tax								
099 - Finance General							\$29,372,000	\$29,372,000
Total - 0B09 - CTA Real Property Transfer Tax							\$29,372,000	\$29,372,000

Summary D
Summary of Proposed 2012 Appropriations by Funds, Departments, and Object Classifications - Continued

	Personnel Services	Contractual Services	Travel	Commodities	Equipment	Permanent Improvement and Land	Specific Items and Contingencies	Totals
0B21 - Tax Increment Financing Administration								
005 - Office of Budget and Management	\$147,133							\$147,133
027 - Department of Finance	279,115							279,115
028 - City Treasurer	85,020							85,020
031 - Department of Law	1,091,030							1,091,030
054 - Department of Housing and Economic Development	2,351,585						1,193,117	3,544,702
099 - Finance General		430,000					1,927,000	2,357,000
Total - 0B21 - Tax Increment Financing Administration	\$3,953,883	\$430,000					\$3,120,117	\$7,504,000
Total - All Funds								
	\$3,204,085,434	\$652,234,389	\$2,089,012	\$227,743,372	\$14,632,737	\$2,860,500	\$2,589,639,556	\$6,693,285,000
Deduct Transfers between Funds								330,297,000
Total - All Funds								\$6,362,988,000
Deduct Proceeds of Debt								70,541,000
Net Total - All Funds								\$6,292,447,000

Summary E
DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS - 2012

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Finance and Administration						
001 - Office of the Mayor	\$5,514,387	\$446,124				\$5,960,511
005 - Office of Budget and Management	1,660,322	147,133			110,880	1,918,335
006 - Department of Innovation and Technology	18,831,018				4,880,664	23,711,682
025 - City Clerk	2,851,961	6,169,669				9,021,630
027 - Department of Finance						
2011 - City Comptroller	\$3,433,269				\$35,331	\$3,468,600
2012 - Accounting and Financial Reporting	4,321,989				2,922,040	7,244,029
2015 - Financial Strategy and Operations	5,644,436	279,115			262,780	6,186,331
2020 - Revenue Services and Operations	40,786,279	424,244			7,908,682	49,119,205
Total - 027 - Department of Finance	\$54,185,973	\$703,359			\$11,128,833	\$66,018,165
028 - City Treasurer	2,223,249	85,020			68,880	2,377,149
030 - Department of Administrative Hearings	7,279,375					7,279,375
031 - Department of Law	28,075,823	2,478,581			4,565,751	35,120,155
033 - Department of Human Resources	5,628,234				374,345	6,002,579
035 - Department of Procurement Services	5,523,218				1,628,943	7,152,161
038 - Department of Fleet and Facility Management						
2005 - Commissioner's Office	\$287,809					\$287,809
2103 - Bureau of Finance and Administration	4,169,335					4,169,335
2126 - Bureau of Facility Management	45,378,148	9,480,201			144,198	55,002,547
2131 - Bureau of Asset Management	59,416,137	28,610,946			67,596,589	155,623,672
2140 - Fleet Operations	52,859,801				31,219,627	84,079,428
Total - 038 - Department of Fleet and Facility Management	\$162,111,230	\$38,091,147			\$98,960,414	\$299,162,791
Total - Finance and Administration	\$293,884,790	\$48,121,033			\$121,718,710	\$463,724,533
Legislative and Elections						
015 - City Council						
1005 - City Council	\$20,445,815					\$20,445,815
1010 - City Council Committees	4,713,477	802,774				5,516,251
1015 - Legislative Inspector General	60,000					60,000
2295 - City Council Legislative Reference Bureau	384,209					384,209
Total - 015 - City Council	\$25,603,501	\$802,774				\$26,406,275
039 - Board of Election Commissioners	14,322,733					14,322,733
Total - Legislative and Elections	\$39,926,234	\$802,774				\$40,729,008
City Development						
023 - Department of Cultural Affairs and Special Events						
054 - Department of Housing and Economic Development	20,207,220	12,205,702				\$29,229,856
Total - City Development	\$20,207,220	\$41,435,558				\$61,642,778

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2012 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Community Services						
041 - Department of Public Health	\$25,406,836					\$25,406,836
045 - Commission on Human Relations	1,248,971					1,248,971
048 - Mayor's Office for People with Disabilities	1,140,194					1,140,194
050 - Department of Family and Support Services	15,702,531					15,702,531
091 - Chicago Public Library		49,798,789				49,798,789
Total - Community Services	\$43,498,532	\$49,798,789				\$93,297,321
Public Safety						
055 - Police Board	\$396,939					\$396,939
056 - Independent Police Review Authority	7,869,091					7,869,091
057 - Department of Police						
1005 - Department of Police	\$1,231,812,458				\$21,900,564	\$1,253,713,022
2605 - CAPS Implementation Office	4,593,427					4,593,427
Total - 057 - Department of Police	\$1,236,405,885				\$21,900,564	\$1,258,306,449
058 - Office of Emergency Management and Communications	78,414,789				6,346,330	84,761,119
059 - Fire Department	520,997,179				29,225,080	550,222,259
Total - Public Safety	\$1,844,083,883				\$57,471,974	\$1,901,555,857
Regulatory						
003 - Office of Inspector General	\$2,631,348				\$3,248,082	\$5,879,430
067 - Department of Buildings	19,625,197	477,200			4,089,169	24,191,566
070 - Department of Business Affairs and Consumer Protection	13,990,776					13,990,776
073 - Commission on Animal Care and Control	4,150,272					4,150,272
077 - License Appeal Commission	169,341					169,341
078 - Board of Ethics	791,164					791,164
Total - Regulatory	\$41,358,098	\$477,200			\$7,337,251	\$49,172,549

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2012 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
Infrastructure Services						
081 - Department of Streets and Sanitation						\$1,719,729
2005 - Commissioner's Office	\$1,719,729					6,723,876
2006 - Administrative Services Division	6,723,876					144,390,996
2020 - Bureau of Sanitation	135,363,990	9,027,006				5,459,396
2025 - Bureau of Rodent Control	5,459,396					26,050,976
2045 - Bureau of Street Operations	17,231,947	8,819,029				20,350,550
2047 - Snow and Ice Removal		20,350,550				12,145,328
2060 - Bureau of Forestry	12,145,328					23,833,825
2070 - Bureau of Traffic Services		23,833,825				\$240,674,676
Total - 081 - Department of Streets and Sanitation	\$178,644,266	\$62,030,410				
084 - Chicago Department of Transportation						\$3,499,151
2105 - Commissioner's Office	\$3,499,151					5,448,720
2115 - Division of Administration	5,448,720					6,833,633
2125 - Division of Engineering		6,833,633				27,462,513
2135 - Division of Infrastructure Management	19,419,294	8,043,219				5,644,953
2145 - Division of Project Development	4,503,156	1,141,797				29,380,322
2150 - Division of Electrical Operations	11,992,609	17,387,713				28,788,090
2155 - Division of In-House Construction	10,746,690	18,041,400				17,047,576
2156 - Bridges and Pavement Maintenance		17,047,576				\$124,104,958
Total - 084 - Chicago Department of Transportation	\$55,609,620	\$68,495,338				\$364,779,634
Total - Infrastructure Services	\$234,253,886	\$130,525,748				
Public Service Enterprises						
085 - Department of Aviation						\$79,340,001
2010 - Chicago Midway Airport					\$79,340,001	298,177,022
2015 - Chicago-O'Hare International Airport					298,177,022	\$377,517,023
Total - 085 - Department of Aviation					\$377,517,023	
088 - Department of Water Management						\$8,935,843
2005 - Commissioner's Office					\$8,935,843	5,132,699
2010 - Bureau of Administrative Support					5,132,699	11,181,863
2015 - Bureau of Engineering Services					11,181,863	80,614,883
2020 - Bureau of Water Supply					80,614,883	138,041,353
2025 - Bureau of Operations and Distribution					138,041,353	11,047,455
2035 - Bureau of Meter Services					11,047,455	\$254,954,096
Total - 088 - Department of Water Management					\$254,954,096	\$632,471,119
Total - Public Service Enterprises					\$632,471,119	\$632,471,119

Summary E
Distribution of Proposed Appropriations by Function and Organization Units - 2012 - Continued

	Corporate Fund	Special Revenue Funds	Pension Funds	Debt Service Funds	Enterprise Funds	Totals
General Financing Requirements						
099 - Pension Funds			\$476,305,000			\$476,305,000
099 - Loss In Collection Of Taxes				19,397,000		19,397,000
099 - Finance General						
Employee Benefits	\$390,356,545	\$28,589,842			\$65,946,287	\$484,892,674
Compensation and Insurance	42,802,712	7,892,336			17,645,252	68,340,300
Payment of Judgments	7,118,042	20,000			500,000	7,638,042
Debt Service		18,272,000		627,176,000	791,677,733	1,437,125,733
Other	138,164,058	147,232,720			306,816,674	592,213,452
Total - 099 - Finance General	\$578,441,357	\$202,006,898		\$627,176,000	\$1,182,585,946	\$2,590,210,201
Total - General Financing Requirements	\$578,441,357	\$202,006,898	\$476,305,000	\$646,573,000	\$1,182,585,946	\$3,085,912,201
Total - All Functions	\$3,095,654,000	\$473,168,000	\$476,305,000	\$646,573,000	\$2,001,585,000	\$6,693,285,000
Deduct Transfers between Funds						330,297,000
Total - All Functions						\$6,362,988,000
Deduct Proceeds of Debt						70,541,000
Net Total - All Functions						\$6,292,447,000

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1st, 2012. AND ESTIMATES OF THE
AMOUNT OF SUCH ASSETS AND REVENUE WHICH ARE APPROPRIATE FOR THE YEAR 2012.**

100 - Corporate Fund

Estimates at January 1, 2012

Current Assets	\$747,542,000
Current Liabilities	603,993,000
Unreserved Fund Balance	\$143,549,000
Estimated Revenue for 2012	2,952,105,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)	\$3,095,654,000

Detail of Corporate Revenue Estimates for 2012

Local Tax

Municipal Public Utility Tax

Cable Television	\$23,739,000
Electric	101,431,000
Electricity IMF	93,232,000
Gas	82,099,000
Natural Gas Use Tax	34,607,000
Telecommunications	140,198,000
Total	\$475,306,000

Chicago Sales Tax / HROT

\$250,748,000

Transaction Taxes

Lease of Personal Property	\$113,105,000
Motor Vehicle Lessor Tax	5,633,000
Real Property Transfer	73,429,000
Total	\$192,167,000

Transportation Taxes

Ground Transportation Tax	\$9,000,000
Parking Tax	118,183,000
Vehicle Fuel Tax	47,088,000
Total	\$174,271,000

Recreation Taxes

Amusement Tax	\$88,264,000
Auto Amusement Tax	1,014,000
Boat Mooring Tax	1,361,000
Liquor Tax	30,868,000
Municipal Cigarette Tax	18,700,000
Non-Alcoholic Beverage Tax	19,929,000
Off Track Betting Tax	820,000
Total	\$160,956,000

Business Taxes

Employer's Expense Tax	\$14,700,000
Foreign Fire Insurance Tax	4,843,000
Hotel Tax	74,603,000
Total	\$94,146,000

Detail of Corporate Revenue Estimates for 2012 - Continued

Proceeds and Transfers In

Proceeds and Transfers In

Parking Meter Mid-Term Reserve	
Parking Meter Revenue Replacement Fund	
Parking Meter Revenue Replacement Fund Interest	2,000,000
Proceeds and Transfers In-Other	102,000,000
Skyway Long-Term Reserve Interest	18,000,000
Skyway Mid-Term Reserve	
Total	\$122,000,000

Intergovernmental Revenue

State Income Tax	\$197,806,000
State Sales Tax / ROT	\$284,421,000
Personal Property Replacement Tax	\$11,595,000
Municipal Auto Rental Tax	\$3,354,000
Reimbursements for City Services	\$1,568,000

Local Non-Tax Revenue

Licenses, Permits, Certificates

Alcohol Dealers' License	\$11,904,000
Building Permits	24,413,000
Business License	21,014,000
Other Permits and Certificates	47,381,000
Prior Period Fines	19,237,000
Total	\$123,949,000

Fines, Forfeitures and Penalties	\$292,631,000
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Charges for Services

Current Expense	\$9,091,000
Information	918,000
Inspection	12,399,000
Other Charges	19,233,000
Safety	83,500,000
Total	\$125,141,000

Municipal Parking	\$8,667,000
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Leases, Rentals and Sales

Rentals and Leases	\$4,655,000
Sale of Impounded Autos	142,000
Sale of Land and Buildings	2,000,000
Sale of Materials	1,683,000
Vacation of Streets and Alleys	1,200,000
Total	\$9,680,000

Interest Income	\$4,200,000
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Detail of Corporate Revenue Estimates for 2012 - Continued

Local Non-Tax Revenue

Internal Service Earnings

Enterprise Funds	\$143,749,000
Intergovernmental Funds	86,283,000
Other Reimbursements	38,245,000
Special Revenue Funds	94,122,000
Total	\$362,399,000

Other Revenue	\$57,100,000
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Total Revenue - Corporate Fund	\$2,952,105,000
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DETAIL OF REVENUE ESTIMATES FOR 2012

0200 - Water Fund

Estimates at January 1, 2012

Current Assets	\$177,985,000
Current Liabilities	177,985,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2012

Interest	\$1,000,000
Miscellaneous and Other	18,500,000
Transfer In	28,000,000
Water Rates	521,850,000
Total appropriable revenue	569,350,000
Total appropriable for charges and expenditures	\$569,350,000

0300 - Vehicle Tax Fund

Estimates at January 1, 2012

Current Assets	\$70,518,000
Current Liabilities	68,802,000
Unreserved Fund Balance	\$1,716,000

Estimated Revenue for 2012

Contracted Abandoned Auto Towing	\$55,000
Impoundment Fees	13,500,000
Other Reimbursements	19,822,000
Other Revenue	1,155,000
Pavement Cut Fees	3,075,000
Sale of Impounded Automobiles	4,050,000
Vehicle Tax	116,585,000
Total appropriable revenue	158,242,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)	\$159,958,000

0310 - Motor Fuel Tax Fund

Estimates at January 1, 2012

Current Assets	\$(608,000)
Current Liabilities	1,992,000
Unreserved Fund Balance	\$(2,600,000)

Estimated Revenue for 2012

Distributive Share of State Motor Fuel Tax	\$68,300,000
Interest	6,000,000
Total appropriable revenue	74,300,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)	\$71,700,000

Detail of Revenue Estimates for 2012 - Continued

0314 - Sewer Fund

Estimates at January 1, 2012

Current Assets	\$109,888,763
Current Liabilities	109,888,763

Unreserved Fund Balance **\$0**

Estimated Revenue for 2012

Miscellaneous and Other	\$1,000,000
Transfer In	10,000,000
Sewer Rates	242,771,000

Total appropriable revenue **253,771,000**

Total appropriable for charges and expenditures **\$253,771,000**

0342 - Library Fund-Buildings and Sites

Estimates at January 1, 2012

Current Assets	\$2,350,000
Current Liabilities	1,295,000

Unreserved Fund Balance **\$1,055,000**

Estimated Revenue for 2012

Interest	\$10,000
Proceeds of Debt	4,219,000

Total appropriable revenue **4,229,000**

Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012) **\$5,284,000**

0346 - Library Fund-Maintenance and Operation

Estimates at January 1, 2012

Current Assets	\$10,776,000
Current Liabilities	10,026,000

Unreserved Fund Balance **\$750,000**

Estimated Revenue for 2012

Interest	\$20,000
Other Revenue	3,150,000
Proceeds of Debt	66,322,000
Corporate Fund Subsidy	8,965,000
Fine Receipts	2,300,000
Rental of Facilities	750,000

Total appropriable revenue **81,507,000**

Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012) **\$82,257,000**

Detail of Revenue Estimates for 2012 - Continued

0353 - Emergency Communication Fund

Estimates at January 1, 2012

Current Assets		\$27,844,000
Current Liabilities		27,844,000
Unreserved Fund Balance		\$0

Estimated Revenue for 2012

Telephone Surcharge	\$72,433,000	
Total appropriable revenue		72,433,000
Total appropriable for charges and expenditures		\$72,433,000

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund

Estimates at January 1, 2012

Current Assets		\$8,610,000
Current Liabilities		7,475,000
Unreserved Fund Balance		\$1,135,000

Estimated Revenue for 2012

Other Revenue	\$6,500,000	
Interest	5,000	
Hotel Operators' Occupation Tax	17,269,000	
Recreation Fees and Charges	9,390,000	
Rental and Charges	1,700,000	
Total appropriable revenue		34,864,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)		\$35,999,000

0505 - Sales Tax Bond Redemption Fund

Estimates at January 1, 2012

Current Assets		\$3,336,000
Current Liabilities		3,336,000
Unreserved Fund Balance		\$0

Estimated Revenue for 2012

Home Rule Retailers' Occupation Tax	\$26,654,000	
Total appropriable revenue		26,654,000
Total appropriable for charges and expenditures		\$26,654,000

Detail of Revenue Estimates for 2012 - Continued

0510 - Bond Redemption and Interest Series

Estimates at January 1, 2012

Current Assets	\$682,234,000
Current Liabilities	682,234,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2012

Other Revenue	\$112,656,000
Property Tax Levy (Net Abatement)	370,485,000
Total appropriable revenue	483,141,000
Total appropriable for charges and expenditures	\$483,141,000

0516 - Library Bond Redemption Fund

Estimates at January 1, 2012

Current Assets	\$6,908,000
Current Liabilities	6,908,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2012

Property Tax Levy (Net Abatement)	\$4,340,000
Total appropriable revenue	4,340,000
Total appropriable for charges and expenditures	\$4,340,000

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"

Estimates at January 1, 2012

Current Assets	\$73,072,000
Current Liabilities	73,072,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2012

Property Tax Levy (Net Abatement)	\$73,481,000
Total appropriable revenue	73,481,000
Total appropriable for charges and expenditures	\$73,481,000

0525 - Emergency Communication Bond Redemption and Interest Fund

Estimates at January 1, 2012

Current Assets	\$24,300,000
Current Liabilities	23,480,000
Unreserved Fund Balance	\$820,000

Estimated Revenue for 2012

Telephone Surcharge	\$21,505,000
Total appropriable revenue	21,505,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2012)	\$22,325,000

Detail of Revenue Estimates for 2012 - Continued

0549 - City Colleges Bond Redemption and Interest Fund

Estimates at January 1, 2012

Current Assets		\$69,664,000
Current Liabilities		69,664,000
Unreserved Fund Balance		\$0

Estimated Revenue for 2012

Property Tax Levy (Net Abatement)	\$36,632,000	
Total appropriable revenue		36,632,000
Total appropriable for charges and expenditures		\$36,632,000

0610 - Chicago Midway Airport Fund

Estimates at January 1, 2012

Current Assets		\$80,050,000
Current Liabilities		80,050,000
Unreserved Fund Balance		\$0

Estimated Revenue for 2012

Total from Rates and Charges	\$229,377,000	
Total appropriable revenue		229,377,000
Total appropriable for charges and expenditures		\$229,377,000

0681 - Municipal Employees' Annuity and Benefit Fund

Estimates at January 1, 2012

Current Assets		\$144,493,000
Current Liabilities		144,493,000
Unreserved Fund Balance		\$0

Estimated Revenue for 2012

Property Tax Levy (Net Abatement)	\$123,438,000	
State Personal Property Replacement Tax	35,031,000	
Library Property Tax Levy	5,700,000	
Total appropriable revenue		164,169,000
Total appropriable for charges and expenditures		\$164,169,000

Detail of Revenue Estimates for 2012 - Continued

0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund

Estimates at January 1, 2012

Current Assets	\$15,089,000
Current Liabilities	15,089,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2012

Property Tax Levy (Net Abatement)	\$11,202,000
State Personal Property Replacement Tax	3,697,000
Total appropriable revenue	14,899,000
Total appropriable for charges and expenditures	\$14,899,000

0683 - Policemen's Annuity and Benefit Fund

Estimates at January 1, 2012

Current Assets	\$153,158,000
Current Liabilities	153,158,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2012

Property Tax Levy (Net Abatement)	\$143,865,000
State Personal Property Replacement Tax	66,310,000
Total appropriable revenue	210,175,000
Total appropriable for charges and expenditures	\$210,175,000

0684 - Firemen's Annuity and Benefit Fund

Estimates at January 1, 2012

Current Assets	\$70,428,000
Current Liabilities	70,428,000
Unreserved Fund Balance	\$0

Estimated Revenue for 2012

Property Tax Levy (Net Abatement)	\$65,461,000
State Personal Property Replacement Tax	21,601,000
Total appropriable revenue	87,062,000
Total appropriable for charges and expenditures	\$87,062,000

Detail of Revenue Estimates for 2012 - Continued

0740 - Chicago O'Hare Airport Fund

Estimates at January 1, 2012

Current Assets		\$352,475,000
Current Liabilities		352,475,000
Unreserved Fund Balance		\$0

Estimated Revenue for 2012

Total from Rates and Charges	\$949,087,000	
Total appropriable revenue		949,087,000
Total appropriable for charges and expenditures		\$949,087,000

0995 - Housing Revenue

Estimated Revenue for 2012

Housing Revenue	\$8,661,000	
Total appropriable revenue		8,661,000
Total appropriable for charges and expenditures		\$8,661,000

0B09 - CTA Real Property Transfer Tax

Estimates at January 1, 2012

Current Assets		\$5,533,000
Current Liabilities		5,533,000
Unreserved Fund Balance		\$0

Estimated Revenue for 2012

Real Property Transfer	\$29,372,000	
Total appropriable revenue		29,372,000
Total appropriable for charges and expenditures		\$29,372,000

0B21 - Tax Increment Financing Administration

Estimated Revenue for 2012

Tax Increment Financing Administrative Reimbursement	\$7,504,000	
Total appropriable revenue		7,504,000
Total appropriable for charges and expenditures		\$7,504,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2012

For liabilities (including commitments on contracts) at January 1, 2012 in accordance with the estimates thereof for the several funds as follows:

Fund No.	Amounts Appropriated
0100 Corporate Fund	\$603,993,000
0200 Water Fund	177,985,000
0300 Vehicle Tax Fund	68,802,000
0310 Motor Fuel Tax Fund	1,992,000
0314 Sewer Fund	109,888,763
0342 Library Fund-Buildings and Sites	1,295,000
0346 Library Fund-Maintenance and Operation	10,026,000
0353 Emergency Communication Fund	27,844,000
0355 Special Events and Municipal Hotel Operators' Occupation Tax Fund	7,475,000
0505 Sales Tax Bond Redemption Fund	3,336,000
0510 Bond Redemption and Interest Series	682,234,000
0516 Library Bond Redemption Fund	6,908,000
0521 Library Note Redemption and Interest Fund Tender Notes Series "B"	73,072,000
0525 Emergency Communication Bond Redemption and Interest Fund	23,480,000
0549 City Colleges Bond Redemption and Interest Fund	69,664,000
0610 Chicago Midway Airport Fund	80,050,000
0681 Municipal Employees' Annuity and Benefit Fund	144,493,000
0682 Laborers' and Retirement Board Employees' Annuity and Benefit Fund	15,089,000
0683 Policemen's Annuity and Benefit Fund	153,158,000
0684 Firemen's Annuity and Benefit Fund	70,428,000
0740 Chicago O'Hare Airport Fund	352,475,000
0B09 CTA Real Property Transfer Tax	5,533,000
Total for Liabilities at January 1, 2012	\$2,689,220,763

0100 - Corporate Fund
001 - OFFICE OF THE MAYOR

* Note: The objects and purposes for which appropriations are budgeted are designated in the Budget Document with an asterisk.

(001/1005/2005)

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	5,142,155
0000 Personnel Services - Total*	\$5,142,155
0100 Contractual Services	
0126 Office Conveniences	\$1,200
0130 Postage	23,400
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,000
0157 Rental of Equipment and Services	49,500
0159 Lease Purchase Agreements for Equipment and Machinery	63,500
0162 Repair/Maintenance of Equipment	6,984
0166 Dues, Subscriptions and Memberships	18,500
0169 Technical Meeting Costs	5,286
0181 Mobile Communication Services	39,730
0190 Telephone - Centrex Billing	56,000
0196 Data Circuits	3,800
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	30,000
0100 Contractual Services - Total*	\$298,900
0200 Travel	
0229 Transportation and Expense Allowance	\$680
0245 Reimbursement to Travelers	23,280
0270 Local Transportation	872
0200 Travel - Total*	\$24,832
0300 Commodities and Materials	
0350 Stationery and Office Supplies	48,500
0300 Commodities and Materials - Total*	\$48,500
Appropriation Total*	\$5,514,387

Positions and Salaries

Position	No	Rate
3005 - Executive		
9901 Mayor	1	\$216,210
9637 Administrative Assistant	2	44,004
9617 Administrative Secretary	1	74,988
Section Position Total	4	\$379,206

0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued

Position		No	Rate
3010 - Administrative			
9899	Chief of Staff	1	\$174,996
9898	Deputy Chief of Staff	1	144,996
9898	Deputy Chief of Staff	1	120,000
9896	Chief Financial Officer	1	169,992
9891	Administrative Assistant - Office Administrator	1	83,100
9889	First Deputy Chief of Staff	1	154,992
9883	Assistant Administrative Secretary III	1	90,000
9883	Assistant Administrative Secretary III	1	60,000
9882	Assistant Administrative Secretary II	1	80,904
9882	Assistant Administrative Secretary II	1	49,668
9882	Assistant Administrative Secretary II	1	49,512
9882	Assistant Administrative Secretary II	1	40,008
9881	Assistant Administrative Secretary I	2	40,008
9876	Scheduler	1	62,496
9876	Scheduler	1	42,000
9876	Scheduler	1	40,008
9639	Assistant to Mayor	1	162,492
9639	Assistant to Mayor	1	159,492
9639	Assistant to Mayor	1	124,992
9639	Assistant to Mayor	1	120,000
9639	Assistant to Mayor	1	105,000
9637	Administrative Assistant	1	90,000
9637	Administrative Assistant	1	69,684
9637	Administrative Assistant	1	62,796
9637	Administrative Assistant	1	62,496
9637	Administrative Assistant	1	53,844
9637	Administrative Assistant	3	40,008
9617	Administrative Secretary	1	44,004
9617	Administrative Secretary	1	40,008
Section Position Total		32	\$2,657,520
3015 - Office of the Press Secretary			
9881	Assistant Administrative Secretary I	1	\$35,004
9642	Deputy Press Secretary	1	116,904
9637	Administrative Assistant	1	94,992
9616	Assistant Press Secretary	1	99,996
9616	Assistant Press Secretary	1	96,000
9616	Assistant Press Secretary	1	94,992
9616	Assistant Press Secretary	1	93,996
9616	Assistant Press Secretary	1	93,000
9616	Assistant Press Secretary	1	54,996
9615	Press Secretary	1	162,492
0744	Press Aide II	1	40,008
0740	Press Aide I	1	45,000
Section Position Total		12	\$1,027,380

**0100 - Corporate Fund
001 - Office of the Mayor
Positions and Salaries - Continued**

Position	No	Rate
3025 - Legislative Counsel and Government Affairs		
9892 Office Manager - Washington D.C.	1	\$49,998
9883 Assistant Administrative Secretary III	1	86,796
9878 Assistant to the Director of Intergovernmental Affairs	1	115,368
9807 Legislative Assistant	1	60,408
9807 Legislative Assistant	1	54,996
9670 Director of Intergovernmental Affairs	1	168,996
9639 Assistant to Mayor	1	135,000
9639 Assistant to Mayor	1	116,652
9639 Assistant to Mayor	1	63,516
9639 Assistant to Mayor	1	60,408
9639 Assistant to Mayor	1	48,000
9637 Administrative Assistant	1	99,996
9637 Administrative Assistant	1	64,992
9637 Administrative Assistant	1	63,516
9637 Administrative Assistant	1	59,808
9637 Administrative Assistant	1	48,000
Section Position Total	16	\$1,296,450
Position Total	64	\$5,360,556
Turnover		(218,401)
Position Net Total	64	\$5,142,155

0100 - Corporate Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

The Office of Inspector General (IG) investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$2,347,185
0015	Schedule Salary Adjustments	8,113
0020	Overtime	1,250
0000 Personnel Services - Total*		\$2,356,548
0100 Contractual Services		
0130	Postage	\$820
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,157
0149	For Software Maintenance and Licensing	1,649
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	22,771
0157	Rental of Equipment and Services	28,990
0159	Lease Purchase Agreements for Equipment and Machinery	9,231
0162	Repair/Maintenance of Equipment	1,487
0166	Dues, Subscriptions and Memberships	721
0169	Technical Meeting Costs	21,728
0181	Mobile Communication Services	42,117
0189	Telephone - Non-Centrex Billings	51,945
0100 Contractual Services - Total*		\$234,616
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	3,875
0200 Travel - Total*		\$4,433
0300 Commodities and Materials		
0320	Gasoline	\$5,138
0340	Material and Supplies	6,036
0348	Books and Related Material	2,032
0350	Stationery and Office Supplies	9,761
0300 Commodities and Materials - Total*		\$22,967
0700	Contingencies	12,784
Appropriation Total*		\$2,631,348

0100 - Corporate Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9903 Inspector General	1	\$161,856
Section Position Total	1	\$161,856
3010 - Operations		
1304 Supervisor of Personnel Services	1	\$66,564
0629 Principal Programmer/Analyst	1	83,352
0123 Fiscal Administrator	1	69,684
Schedule Salary Adjustments		1,300
Section Position Total	3	\$220,900
3015 - Legal		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	97,164
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		1,150
Section Position Total	3	\$282,586
3020 - Investigations		
1680 Director of Legal Investigation	1	\$126,624
1288 Forensic Audit Investigator	1	66,180
1279 Assistant Director of Legal Investigation - IG	1	115,008
1261 Assistant Chief Investigator - IG	2	76,008
1256 Supervising Investigator	2	77,280
1256 Supervising Investigator	1	59,796
1255 Investigator	1	49,668
1254 Investigator Specialist	1	54,492
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	73,752
0305 Assistant to the Director	1	84,780
0152 Senior Auditor - IG	1	76,500
Schedule Salary Adjustments		1,278
Section Position Total	14	\$1,099,434
3026 - Audit and Policy Review		
0152 Senior Auditor - IG	2	\$76,500
0152 Senior Auditor - IG	1	74,274
0151 Auditor - IG	1	66,180
Section Position Total	4	\$293,454
3035 - Hiring Compliance		
1369 Senior Compliance Officer	1	\$95,004
1367 Assistant Compliance Officer	2	56,592
1262 Assistant Inspector General	1	97,164
Schedule Salary Adjustments		4,385
Section Position Total	4	\$309,737
Position Total	29	\$2,367,967
Turnover		(12,669)
Position Net Total	29	\$2,355,298

0100 - Corporate Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

The Office of Budget and Management (OBM) is responsible for the preparation, execution and management of the Mayor's annual Executive Budget. OBM administers the city's Compensation Plan and prepares an annual capital budget for the city. The office also reviews city requests for Federal and State funds for budgetary and program impacts. OBM coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,544,126
0015 Schedule Salary Adjustments	3,146
0039 For the Employment of Students as Trainees	37,500
0000 Personnel Services - Total*	\$1,584,772
0100 Contractual Services	
0130 Postage	\$3,500
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	4,500
0152 Advertising	2,000
0157 Rental of Equipment and Services	19,000
0169 Technical Meeting Costs	1,000
0181 Mobile Communication Services	4,000
0190 Telephone - Centrex Billing	26,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
0100 Contractual Services - Total*	\$68,000
0200 Travel	
0245 Reimbursement to Travelers	\$500
0270 Local Transportation	1,000
0200 Travel - Total*	\$1,500
0300 Commodities and Materials	
0348 Books and Related Material	\$650
0350 Stationery and Office Supplies	5,400
0300 Commodities and Materials - Total*	\$6,050
Appropriation Total*	\$1,660,322

0100 - Corporate Fund
005 - Office of Budget and Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9905 Budget Director	1	\$169,992
9868 First Deputy Budget Director	1	140,004
0705 Director Public Affairs	1	96,456
0305 Assistant to the Director	1	84,780
0305 Assistant to the Director	1	54,492
Section Position Total	5	\$545,724
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$113,208
9656 Deputy Budget Director	1	110,880
1141 Principal Operations Analyst	1	87,660
1124 Assistant Budget Director	1	82,500
1107 Principal Budget Analyst	1	69,684
1105 Senior Budget Analyst	1	80,256
1105 Senior Budget Analyst	1	59,436
0229 Chief Revenue Analyst	1	96,768
Section Position Total	8	\$700,392
3055 - Management Initiatives		
1124 Assistant Budget Director	1	\$82,500
0366 Staff Assistant - Excluded	1	63,276
Schedule Salary Adjustments		548
Section Position Total	2	\$146,324
3060 - Compensation and Technical Processing		
0635 Senior Programmer/Analyst	1	\$76,116
0601 Director of Information Systems	1	109,032
0305 Assistant to the Director	1	57,084
Schedule Salary Adjustments		2,598
Section Position Total	3	\$244,830
3095 - Return to Work		
6344 Watchman - TRTW		\$19,91H
6343 Unit Assistant - TRTW		28,452
6342 Data Entry Operator - TRTW		28,452
6341 Clerk III - TRTW		28,452
6340 Clerk II - TRTW		25,932
Section Position Total		
Position Total	18	\$1,637,270
Turnover		(89,998)
Position Net Total	18	\$1,547,272

**0100 - Corporate Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY**

(006/1005/2005)

The Department of Innovation and Technology (DoIT) coordinates the citywide analysis and development of business processes and technology solutions. DoIT is responsible for ensuring that the technology infrastructure is available and robust, and works with city departments to design and implement technology improvements.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$6,566,228
0015	Schedule Salary Adjustments	13,720
0000 Personnel Services - Total*		\$6,579,948
0100 Contractual Services		
0130	Postage	\$2,000
0138	For Professional Services for Information Technology Maintenance	5,431,438
0149	For Software Maintenance and Licensing	5,280,494
0162	Repair/Maintenance of Equipment	320,408
0166	Dues, Subscriptions and Memberships	29,100
0169	Technical Meeting Costs	47,850
0181	Mobile Communication Services	41,760
0186	Pagers	7,400
0190	Telephone - Centrex Billing	65,000
0196	Data Circuits	960,320
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	24,000
0100 Contractual Services - Total*		\$12,209,770
0200 Travel		
0245	Reimbursement to Travelers	\$5,000
0270	Local Transportation	2,500
0200 Travel - Total*		\$7,500
0300 Commodities and Materials		
0340	Material and Supplies	\$19,300
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	11,500
0300 Commodities and Materials - Total*		\$33,800
Appropriation Total*		\$18,831,018

Positions and Salaries

Position		No	Rate
3105 - Citywide IT Administration			
4105 - Office of the CIO			
9906	Chief Information Officer	1	\$141,840
9776	Managing Deputy Chief Information Officer	1	123,624
9775	First Deputy Chief Information Officer	1	128,304
0320	Assistant to the Commissioner	1	77,280
	Schedule Salary Adjustments		2,121
Subsection Position Total		4	\$473,169

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3105 - Citywide IT Administration - Continued

Position	No	Rate
4106 - Community Broadband and Digital Inclusion		
9777 IT Director (DoIT)	1	\$115,008
Subsection Position Total	1	\$115,008
4107 - Business Development Management		
9777 IT Director (DoIT)	1	\$116,868
9777 IT Director (DoIT)	1	109,860
0629 Principal Programmer/Analyst	1	102,024
Subsection Position Total	3	\$328,752
4108 - Project Management Office		
0310 Project Manager	3	\$93,504
0310 Project Manager	1	76,116
Subsection Position Total	4	\$356,628
4110 - Finance and Administration		
1304 Supervisor of Personnel Services	1	\$77,280
0345 Contracts Coordinator	1	88,812
0308 Staff Assistant	1	54,492
0134 Financial Analyst	1	80,916
0118 Director of Finance	1	90,252
0102 Accountant II	1	76,524
Schedule Salary Adjustments		5,193
Subsection Position Total	6	\$473,469
Section Position Total	18	\$1,747,026
3110 - Enterprise Architect Management		
4111 - Green IT Architecture		
9778 Assistant Chief Information Officer	1	\$105,828
Subsection Position Total	1	\$105,828
4116 - Server and Storage Architecture		
0310 Project Manager	1	\$102,708
Subsection Position Total	1	\$102,708
4119 - Network Architecture		
9777 IT Director (DoIT)	1	\$118,080
0310 Project Manager	1	99,336
Subsection Position Total	2	\$217,416
Section Position Total	4	\$425,952
3115 - Citywide Financial Systems		
4130 - Financial Systems		
9778 Assistant Chief Information Officer	1	\$91,632
9777 IT Director (DoIT)	1	111,216
0625 Chief Programmer/Analyst	1	110,352
0311 Projects Administrator	1	104,352
Subsection Position Total	4	\$417,552
4140 - HR\Payroll Systems		
9778 Assistant Chief Information Officer	1	\$88,476
0629 Principal Programmer/Analyst	1	83,100
Subsection Position Total	2	\$171,576
Section Position Total	6	\$589,128

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

Position	No	Rate
3120 - Citywide Regulatory Systems		
4145 - Inspections and Permits		
9778 Assistant Chief Information Officer	1	\$92,040
9777 IT Director (DoIT)	1	118,080
0601 Director of Information Systems	1	79,464
0310 Project Manager	1	91,200
0310 Project Manager	1	76,980
Subsection Position Total	5	\$457,764
4147 - Business Licenses, Taxes and Investigations		
9777 IT Director (DoIT)	1	\$102,708
1912 Project Coordinator	1	73,752
Subsection Position Total	2	\$176,460
Section Position Total	7	\$634,224
3125 - Citywide Services Systems		
4149 - Customer Relationship Management System		
9777 IT Director (DoIT)	1	\$110,856
0690 Help Desk Technician	1	60,600
Subsection Position Total	2	\$171,456
Section Position Total	2	\$171,456
3127 - Health Information Technology		
4129 - Health Enterprise Systems		
0659 Principal Data Base Analyst	1	\$99,108
0634 Data Services Administrator	1	80,916
0625 Chief Programmer/Analyst	1	110,352
0601 Director of Information Systems	1	113,208
Subsection Position Total	4	\$403,584
4131 - Health Technical Operations		
0601 Director of Information Systems	1	\$93,912
Subsection Position Total	1	\$93,912
Section Position Total	5	\$497,496
3136 - Software Development		
4167 - Application Development		
9777 IT Director (DoIT)	1	\$118,332
0635 Senior Programmer/Analyst	1	83,100
0629 Principal Programmer/Analyst	1	80,916
0629 Principal Programmer/Analyst	1	79,464
0625 Chief Programmer/Analyst	1	104,772
Schedule Salary Adjustments		3,830
Subsection Position Total	5	\$470,414
4171 - Application Support		
0653 Web Author	1	\$80,916
0637 Senior Programmer/Analyst - Per Agreement	1	99,648
Schedule Salary Adjustments		2,576
Subsection Position Total	2	\$183,140

0100 - Corporate Fund
006 - Department of Innovation and Technology
Positions and Salaries - Continued

3136 - Software Development - Continued

Position		No	Rate
4172 - Geographic Information Systems			
9777	IT Director (DoIT)	1	\$108,684
0637	Senior Programmer/Analyst - Per Agreement	2	99,648
0624	GIS Data Base Analyst	1	90,696
0624	GIS Data Base Analyst	1	76,980
0624	GIS Data Base Analyst	1	76,212
Subsection Position Total		6	\$551,868
Section Position Total		13	\$1,205,422

3140 - Technical Operations

4154 - End User Computing Operations

0310	Project Manager	1	\$94,872
0310	Project Manager	2	75,576
Subsection Position Total		3	\$246,024

4156 - Enterprise Server Operations

0629	Principal Programmer/Analyst	1	\$102,024
Subsection Position Total		1	\$102,024

4157 - Telecommunication Operations

5035	Electrical Mechanic		\$40.40H
0832	Personal Computer Operator II	1	50,280
0685	Telephone Equipment Coordinator	1	69,648
0627	Senior Telecommunications Specialist	1	83,832
0610	Manager of Telecommunications	1	112,332
0608	Telephone Systems Administrator	1	110,748
Subsection Position Total		5	\$426,840
Section Position Total		9	\$774,888

3205 - Security and Data Management

4205 - Security

9777	IT Director (DoIT)	1	\$118,080
0614	Manager of IS Security and Operations	1	116,880
Subsection Position Total		2	\$234,960

4206 - Database Administration

0659	Principal Data Base Analyst	2	\$102,024
0658	Chief Data Base Analyst	1	110,352
0311	Projects Administrator	1	105,828
0311	Projects Administrator	1	97,728
0310	Project Manager	1	105,564
Subsection Position Total		6	\$623,520

4207 - Reporting

0658	Chief Data Base Analyst	1	\$110,352
Subsection Position Total		1	\$110,352
Section Position Total		9	\$968,832

Position Total		73	\$7,014,424
Turnover			(434,476)
Position Net Total		73	\$6,579,948

**0100 - Corporate Fund
015 - CITY COUNCIL**

2005 - CITY COUNCIL

(015/1005/2005)

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$6,252,503
0017	Salary Allowance for Three Full-Time Salaried Employees per Alderman	8,824,200
0039	For the Employment of Students as Trainees	140,000
0000 Personnel Services - Total*		\$15,216,703
0100 Contractual Services		
0181	Mobile Communication Services	\$1,540
0190	Telephone - Centrex Billing	85,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
0100 Contractual Services - Total*		\$93,040
0200 Travel		
0245	Reimbursement to Travelers	6,000
0200 Travel - Total*		\$6,000
0700	Contingencies	43,000
0900 Specific Purposes - Financial		
0982	For Expense in Connection with Recognition and Awards to Citizens of Chicago for Acts of Heroism. To Be Expended on Order of the City Council	1,000
0900 Specific Purposes - Financial - Total		\$1,000
9000 Specific Purpose - General		
9001	For the Employment of Personnel as Needed by the Aldermen to Perform Secretarial, Clerical, Stenographic, Research, Investigations or Other Functions Expressly Related to the Office of Alderman, Provided That No Expenditure Shall Be Made From This Account for the Purpose Enumerated Unless the Comptroller Shall Be So Authorized in Writing by the Chairman of The Committee on Finance	\$1,326,000
9008	Aldermanic Expense Allowance for Ordinary and Necessary Expenses Incurred in Connection with the Performance of an Alderman's Official Duties. Warrants Against These Accounts Shall Be Released by the City Comptroller Upon Receipt by the Comptroller of a Voucher Signed by the Appropriate Alderman or by His Or Her Designee	3,664,000
9010	For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	92,072
9072	Contingent and Other Expenses for Corporate Purposes Not Otherwise Provided For. To Be Expended Under the Direction of the President Pro Tempore of the City Council	4,000
9000 Specific Purpose - General - Total		\$5,086,072
Appropriation Total*		\$20,445,815

**0100 - Corporate Fund
015 - City Council - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position		No	Rate
3005 - City Council			
9699	Legislative Aide	2	\$41,220
9699	Legislative Aide	1	31,404
9645	Assistant to the Alderman	50	
9625	Staff Assistant to the Alderman	100	
9619	Sergeant at Arms	1	91,980
9611	Assistant Sergeant-At-Arms	1	89,928
9611	Assistant Sergeant-At-Arms	1	69,684
9611	Assistant Sergeant-At-Arms	1	60,408
9611	Assistant Sergeant-At-Arms	1	59,688
9607	Secretary to President Pro-Tem	1	62,808
9603	Assistant Council Committee Secretary	1	66,048
9603	Assistant Council Committee Secretary	1	63,588
9601	Alderman	19	114,913
9601	Alderman	8	112,345
9601	Alderman	3	110,847
9601	Alderman	4	110,556
9601	Alderman	2	108,203
9601	Alderman	11	108,086
9601	Alderman	3	104,101
Section Position Total		211	\$6,252,503
Position Total		211	\$6,252,503

**0100 - Corporate Fund
015 - City Council - Continued
1010 - CITY COUNCIL COMMITTEES / 2010 - COMMITTEE ON FINANCE**

2010 - COMMITTEE ON FINANCE

(015/1010/2010)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	1,698,740
0000 Personnel Services - Total*	\$1,698,740
0100 Contractual Services	
0130 Postage	\$16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	12,500
0143 Court Reporting	20,000
0157 Rental of Equipment and Services	65,000
0166 Dues, Subscriptions and Memberships	2,000
0169 Technical Meeting Costs	2,500
0190 Telephone - Centrex Billing	23,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	4,800
0100 Contractual Services - Total*	\$145,800
0200 Travel	
0229 Transportation and Expense Allowance	8,000
0200 Travel - Total*	\$8,000
0300 Commodities and Materials	
0340 Material and Supplies	\$3,500
0348 Books and Related Material	3,000
0350 Stationery and Office Supplies	45,000
0300 Commodities and Materials - Total*	\$51,500
0700 Contingencies	
	100
9000 Specific Purpose - General	
9005 For the Payment of Legal Fees Pursuant to Sec. 2-152-170 of the Municipal Code. To Be Expended at the Direction of the Committee of Finance	\$50,000
9006 For Legal Assistance to the City Council. To Be Expended at the Direction of the Chairman of the Committee on Finance	50,000
9010 For Legal, Technical, Medical and Professional Services, Appraisals, Consultants, Printers, Court Reporters, and Other Incidental Contractual Services. To Be Expended at the Direction of The Chairman of the Committee on Finance	92,500
9000 Specific Purpose - General - Total	\$192,500
Appropriation Total*	\$2,096,640

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2010 - Committee on Finance
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Administration		
9709 Assistant Chief Administrative Officer	1	\$113,208
9699 Legislative Aide	1	90,696
9699 Legislative Aide	1	31,236
9699 Legislative Aide	1	24,624
9614 Deputy Chief Administrative Officer	1	145,188
9613 Chief Administrative Officer	1	160,248
9604 Secretary of Committee on Finance	1	62,340
9185 Security Specialist	2	52,000
Section Position Total	9	\$731,540
3020 - Worker's Compensation and Police and Fire Disability		
9838 Administrative Staff Investigator	1	\$57,192
9838 Administrative Staff Investigator	1	42,180
9837 Chief Investigator	1	69,684
9836 Disability Claims Investigator	1	40,260
9834 Legislative Research Analyst	1	83,940
9727 Director of Workers Compensation	1	119,556
9699 Legislative Aide	1	57,048
9699 Legislative Aide	1	23,520
Section Position Total	8	\$493,380
3025 - Legislative Preparation and Research		
9834 Legislative Research Analyst	1	\$66,648
9834 Legislative Research Analyst	1	45,240
9834 Legislative Research Analyst	1	40,944
9699 Legislative Aide	1	34,248
Section Position Total	4	\$187,080
3030 - Information Services		
9839 Manager - Information Services	1	\$102,552
9699 Legislative Aide	1	83,136
9699 Legislative Aide	1	63,480
9699 Legislative Aide	1	37,572
Section Position Total	4	\$286,740
Position Total	25	\$1,698,740

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

2214 - COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

(015/1010/2214)

Appropriations		Amount
0000	Personnel Services	468,750
0100	Contractual Services	15,000
0300	Commodities and Materials	12,000
0400	Equipment	9,500
0700	Contingencies	15,000
Appropriation Total*		\$520,250

2220 - COMMITTEE ON AVIATION

(015/1010/2220)

Appropriations		Amount
0000	Personnel Services	102,843
0100	Contractual Services	200
0300	Commodities and Materials	500
0700	Contingencies	750
Appropriation Total*		\$104,293

2225 - COMMITTEE ON LICENSE AND CONSUMER PROTECTION

(015/1010/2225)

Appropriations		Amount
0000	Personnel Services	102,081
0100	Contractual Services	17,500
0300	Commodities and Materials	500
Appropriation Total*		\$120,081

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2235 - COMMITTEE ON PUBLIC SAFETY

2235 - COMMITTEE ON PUBLIC SAFETY

(015/1010/2235)

Appropriations		Amount
0000	Personnel Services	119,289
0100	Contractual Services	1,000
0300	Commodities and Materials	1,000
0700	Contingencies	500
Appropriation Total*		\$121,789

2240 - COMM ON HEALTH AND ENVIRONMENTAL PROTECTION

(015/1010/2240)

Appropriations		Amount
0000	Personnel Services	87,670
0100	Contractual Services	200
0300	Commodities and Materials	800
0700	Contingencies	500
Appropriation Total*		\$89,170

2245 - COMMITTEE ON COMMITTEES, RULES AND ETHICS

(015/1010/2245)

Appropriations		Amount
0000	Personnel Services	157,960
0100	Contractual Services	2,000
0300	Commodities and Materials	500
Appropriation Total*		\$160,460

0100 - Corporate Fund
015 - City Council - Continued

1010 - City Council Committees / 2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

2255 - COMMITTEE ON ECONOMIC, CAPITAL AND TECHNOLOGY DEVELOPMENT

(015/1010/2255)

Appropriations		Amount
0000	Personnel Services	107,635
0100	Contractual Services	1,000
0300	Commodities and Materials	500
0700	Contingencies	1,000
Appropriation Total*		\$110,135

2260 - COMMITTEE ON EDUCATION AND CHILD DEVELOPMENT

(015/1010/2260)

Appropriations		Amount
0000	Personnel Services	200,609
0100	Contractual Services	3,000
0700	Contingencies	2,000
Appropriation Total*		\$205,609

2275 - COMMITTEE ON ZONING, LANDMARKS AND BUILDING STANDARDS

(015/1010/2275)

Appropriations		Amount
0000	Personnel Services	305,134
0100	Contractual Services	5,300
0300	Commodities and Materials	74,700
Appropriation Total*		\$385,134

0100 - Corporate Fund
015 - City Council - Continued
 1010 - City Council Committees / 2280 - COMMITTEE ON HOUSING AND REAL ESTATE

2280 - COMMITTEE ON HOUSING AND REAL ESTATE

(015/1010/2280)

Appropriations		Amount
0000	Personnel Services	192,406
0100	Contractual Services	1,550
0300	Commodities and Materials	400
0700	Contingencies	2,150
Appropriation Total*		\$196,506

2286 - COMMITTEE ON HUMAN RELATIONS

(015/1010/2286)

Appropriations		Amount
0000	Personnel Services	88,098
0300	Commodities and Materials	1,000
Appropriation Total*		\$89,098

2290 - COMMITTEE ON WORKFORCE DEVELOPMENT AND AUDIT

(015/1010/2290)

Appropriations		Amount
0000	Personnel Services	479,312
0100	Contractual Services	30,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$514,312

0100 - Corporate Fund
015 - City Council - Continued
1010 - City Council Committees / 2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

2295 - CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

(015/1010/2295)

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

Appropriations		Amount
0000	Personnel Services	356,209
0100	Contractual Services	24,000
0300	Commodities and Materials	4,000
Appropriation Total*		\$384,209

**0100 - Corporate Fund
015 - City Council - Continued
2015 - LEGISLATIVE INSPECTOR GENERAL**

2015 - LEGISLATIVE INSPECTOR GENERAL

(015/1015/2015)

For services and appropriate necessary expenses incurred in connection with the Legislative Inspector General. To be expended at the direction of the Chairman of the Committee on Committees, Rules and Ethics.

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	60,000
0100 Contractual Services - Total*	\$60,000
Appropriation Total*	\$60,000
Department Total	\$25,603,501
Department Position Total	236
	\$7,951,243

**0100 - Corporate Fund
025 - CITY CLERK**

(025/1005/2005)

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$2,327,479
0015	Schedule Salary Adjustments	6,743
0020	Overtime	72,000
0000 Personnel Services - Total*		\$2,406,222
0100 Contractual Services		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	85,300
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	13,485
0152	Advertising	31,450
0159	Lease Purchase Agreements for Equipment and Machinery	186,854
0162	Repair/Maintenance of Equipment	10,610
0190	Telephone - Centrex Billing	32,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,000
0100 Contractual Services - Total*		\$371,199
0300 Commodities and Materials		
0350	Stationery and Office Supplies	74,540
0300 Commodities and Materials - Total*		\$74,540
Appropriation Total*		\$2,851,961

**0100 - Corporate Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9925 City Clerk	1	\$133,545
9629 Secretary to City Clerk	1	76,512
3057 Director of Program Operations	1	83,940
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	70,380
0315 Deputy City Clerk	1	122,832
0311 Projects Administrator	1	87,924
0212 Director of Collection Processing	1	97,416
Schedule Salary Adjustments		141
Section Position Total	8	\$761,502
3010 - Index Division		
1614 Proofreader - City Clerk	1	\$50,280
0770 Index Editor	1	47,424
0725 Editorial Assistant - City Council	1	69,648
0725 Editorial Assistant - City Council	1	55,212
0725 Editorial Assistant - City Council	1	52,740
0432 Supervising Clerk	1	76,428
Schedule Salary Adjustments		2,733
Section Position Total	6	\$354,465
3015 - City Council Research and Record Service		
1614 Proofreader - City Clerk	3	\$48,048
0832 Personal Computer Operator II	1	55,212
0832 Personal Computer Operator II	1	48,048
0832 Personal Computer Operator II	1	45,828
0832 Personal Computer Operator II	2	43,740
0832 Personal Computer Operator II	1	39,516
0832 Personal Computer Operator II	1	34,380
0728 Assistant Managing Editor Council Journal	1	84,780
0727 Managing Editor Council Journal	1	111,996
0726 Deputy Managing Editor Council Journal	1	97,416
0725 Editorial Assistant - City Council	1	55,212
0725 Editorial Assistant - City Council	1	52,740
0696 Reprographics Technician - I/C	1	73,752
0691 Reprographics Technician IV	1	57,648
0653 Web Author	1	62,640
0502 Archival Specialist	1	53,808
0432 Supervising Clerk	1	76,428
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		3,869
Section Position Total	21	\$1,242,545
Position Total	35	\$2,358,512
Turnover		(24,290)
Position Net Total	35	\$2,334,222

**0100 - Corporate Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER**

(027/1005/2011)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$3,013,495
0015	Schedule Salary Adjustments	9,165
0020	Overtime	4,700
0000 Personnel Services - Total*		\$3,027,360
0100 Contractual Services		
0130	Postage	\$10,248
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	67,068
0149	For Software Maintenance and Licensing	18,800
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,250
0157	Rental of Equipment and Services	33,412
0162	Repair/Maintenance of Equipment	4,051
0166	Dues, Subscriptions and Memberships	7,000
0169	Technical Meeting Costs	570
0181	Mobile Communication Services	710
0186	Pagers	200
0190	Telephone - Centrex Billing	169,500
0196	Data Circuits	8,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	41,100
0100 Contractual Services - Total*		\$361,909
0200 Travel		
0245	Reimbursement to Travelers	\$1,200
0270	Local Transportation	600
0200 Travel - Total*		\$1,800
0300 Commodities and Materials		
0348	Books and Related Material	\$4,300
0350	Stationery and Office Supplies	37,900
0300 Commodities and Materials - Total*		\$42,200
Appropriation Total*		\$3,433,269

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2011 - City Comptroller
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3001 - Office of the City Comptroller		
9927 City Comptroller	1	\$165,000
9812 First Deputy Director	1	145,008
9651 Deputy Comptroller	1	95,004
1434 Director of Public Information	1	95,004
0362 Assistant to the Director	1	74,712
0306 Assistant Director	1	91,656
0139 Senior Fiscal Policy Analyst	1	82,524
Schedule Salary Adjustments		141
Section Position Total	7	\$749,049
3002 - Internal Audit		
1369 Senior Compliance Officer	1	\$101,700
0193 Auditor III	2	91,224
Section Position Total	3	\$284,148
3009 - Financial Systems Support		
9651 Deputy Comptroller	1	\$113,352
0635 Senior Programmer/Analyst	1	99,648
0629 Principal Programmer/Analyst	1	106,884
0303 Administrative Assistant III	1	60,600
0193 Auditor III	1	86,532
0104 Accountant IV	1	91,224
Schedule Salary Adjustments		945
Section Position Total	6	\$559,185
3011 - Fiscal Administration		
9684 Deputy Director	1	\$112,332
0638 Programmer/Analyst	1	83,640
0378 Administrative Supervisor	1	73,752
0345 Contracts Coordinator	1	102,060
0308 Staff Assistant	1	64,152
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	1	48,048
0177 Supervisor of Accounts	1	91,980
0123 Fiscal Administrator	1	92,988
0104 Accountant IV	1	91,224
0102 Accountant II	1	76,524
Schedule Salary Adjustments		4,515
Section Position Total	11	\$910,863

0100 - Corporate Fund
027 - Department of Finance
 1005 - Finance / 2011 - City Comptroller
Positions and Salaries - Continued

Position	No	Rate
3012 - Personnel		
1342 Senior Personnel Assistant	1	\$60,600
1331 Employee Relations Supervisor	1	93,024
1301 Administrative Services Officer I	1	70,380
1301 Administrative Services Officer I	1	63,276
0635 Senior Programmer/Analyst	1	99,648
0603 Assistant Director of Information Systems	1	101,040
0361 Director of Personnel Policies and Utilization	1	88,020
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		3,564
Section Position Total	8	\$643,008
Position Total	35	\$3,146,253
Turnover		(123,593)
Position Net Total	35	\$3,022,660

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$3,502,910
0015	Schedule Salary Adjustments	14,675
0020	Overtime	10,000
0000 Personnel Services - Total*		\$3,527,585
0100 Contractual Services		
0130	Postage	\$16,700
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	88,800
0142	Accounting and Auditing	600,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	14,561
0157	Rental of Equipment and Services	13,396
0162	Repair/Maintenance of Equipment	1,050
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	5,982
0189	Telephone - Non-Centrex Billings	450
0190	Telephone - Centrex Billing	16,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,400
0100 Contractual Services - Total*		\$762,139
0200 Travel		
0245	Reimbursement to Travelers	\$4,000
0270	Local Transportation	825
0200 Travel - Total*		\$4,825
0300 Commodities and Materials		
0348	Books and Related Material	\$600
0350	Stationery and Office Supplies	26,840
0300 Commodities and Materials - Total*		\$27,440
Appropriation Total*		\$4,321,989

Positions and Salaries

Position	No	Rate
3018 - Administration		
9653	1	\$127,332
0308	1	63,276
		Schedule Salary Adjustments 2,951
Section Position Total	2	\$193,559

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

Position	No	Rate
3019 - Accounting and Financial Reporting		
4051 - General Accounting		
0190 Accounting Technician II	1	\$69,648
0190 Accounting Technician II	1	55,212
0124 Finance Officer	2	80,256
0120 Supervisor of Accounting	1	98,712
0120 Supervisor of Accounting	1	85,872
0105 Assistant Comptroller	1	102,708
0104 Accountant IV	2	91,224
0103 Accountant III	2	83,640
0102 Accountant II	2	76,524
Schedule Salary Adjustments		1,477
Subsection Position Total	13	\$1,076,917
4052 - Cost Control		
0308 Staff Assistant	1	\$60,408
0190 Accounting Technician II	1	63,456
Subsection Position Total	2	\$123,864
Section Position Total	15	\$1,200,781
3041 - Grant and Project Accounting		
4046 - Administrative Services		
9651 Deputy Comptroller	1	\$118,080
0308 Staff Assistant	1	54,492
0189 Accounting Technician I	1	63,456
0189 Accounting Technician I	1	50,280
0187 Director of Accounting	1	102,024
Subsection Position Total	5	\$388,332
4053 - Miscellaneous Federal Funds		
0120 Supervisor of Accounting	1	\$95,832
0104 Accountant IV	1	65,424
0103 Accountant III	1	79,212
0103 Accountant III	1	75,768
0101 Accountant I	1	59,268
Schedule Salary Adjustments		4,615
Subsection Position Total	5	\$380,119
4056 - Project Accounting		
0665 Senior Data Entry Operator	1	\$45,828
0303 Administrative Assistant III	1	76,428
0187 Director of Accounting	1	102,024
0120 Supervisor of Accounting	1	85,104
0105 Assistant Comptroller	1	99,696
Schedule Salary Adjustments		269
Subsection Position Total	5	\$409,349

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2012 - Accounting and Financial Reporting
Positions and Salaries - Continued

3041 - Grant and Project Accounting - Continued

Position	No	Rate
4060 - Voucher / Audit		
0432 Supervising Clerk	2	\$76,428
0190 Accounting Technician II	1	69,648
0190 Accounting Technician II	1	60,600
0190 Accounting Technician II	1	55,212
0126 Financial Officer	1	84,780
Subsection Position Total	6	\$423,096
4076 - UMTA / IDOT		
0187 Director of Accounting	1	\$100,716
0104 Accountant IV	1	65,424
0103 Accountant III	2	83,640
0103 Accountant III	1	75,768
Schedule Salary Adjustments		3,627
Subsection Position Total	5	\$412,815
4085 - DHS Accounting		
0120 Supervisor of Accounting	1	\$95,832
Subsection Position Total	1	\$95,832
4095 - Health		
0120 Supervisor of Accounting	1	\$79,464
0103 Accountant III	1	75,768
0103 Accountant III	1	59,268
Schedule Salary Adjustments		1,736
Subsection Position Total	3	\$216,236
Section Position Total	30	\$2,325,779
Position Total	47	\$3,720,119
Turnover		(202,534)
Position Net Total	47	\$3,517,585

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$5,355,534
0015	Schedule Salary Adjustments	18,096
0000 Personnel Services - Total*		\$5,373,630
0100 Contractual Services		
0130	Postage	\$129,360
0149	For Software Maintenance and Licensing	28,800
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	50,181
0152	Advertising	6,800
0162	Repair/Maintenance of Equipment	25,200
0166	Dues, Subscriptions and Memberships	1,442
0169	Technical Meeting Costs	2,385
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,050
0100 Contractual Services - Total*		\$248,218
0200 Travel		
0245	Reimbursement to Travelers	\$338
0270	Local Transportation	8,050
0200 Travel - Total*		\$8,388
0300 Commodities and Materials		
0348	Books and Related Material	\$900
0350	Stationery and Office Supplies	13,300
0300 Commodities and Materials - Total*		\$14,200
Appropriation Total*		\$5,644,436

Positions and Salaries

Position	No	Rate
3014 - Administration		
9653	1	\$127,332
0318	1	59,796
Section Position Total	2	\$187,128

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3016 - Financial Strategy		
4006 - Financial Policy		
9651 Deputy Comptroller	1	\$119,088
1454 Director of Project Development	1	106,248
0810 Executive Secretary II	1	45,240
0311 Projects Administrator	1	92,100
0139 Senior Fiscal Policy Analyst	1	69,684
0105 Assistant Comptroller	1	94,152
Schedule Salary Adjustments		3,824
Subsection Position Total	6	\$530,336
4077 - Benefits and Risk Management		
9672 Risk Manager	1	\$110,112
7401 Customer Services Supervisor	1	67,224
1912 Project Coordinator	2	73,752
1912 Project Coordinator	1	70,380
1711 Senior Risk Analyst	1	73,752
1709 Risk Analyst	1	77,280
0790 Public Relations Coordinator	1	102,060
0366 Staff Assistant - Excluded	1	63,276
0329 Benefits Manager	1	110,112
0308 Staff Assistant	1	67,224
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	54,492
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	55,212
0302 Administrative Assistant II	2	50,280
0233 Benefits Claims Supervisor	1	87,924
0232 Assistant Manager of Audit and Finance	1	97,416
0223 Manager of Audit and Finance	1	85,872
0134 Financial Analyst	1	88,812
Schedule Salary Adjustments		5,235
Subsection Position Total	23	\$1,710,483
Section Position Total	29	\$2,240,819

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2015 - Financial Strategy and Operations
Positions and Salaries - Continued

Position	No	Rate
3017 - Financial Operations		
4026 - Cash Management and Disbursements		
9651 Deputy Comptroller	1	\$118,080
1501 Central Voucher Coordinator	1	57,648
1501 Central Voucher Coordinator	1	45,684
0810 Executive Secretary II	1	55,044
0432 Supervising Clerk	1	76,428
0431 Clerk IV	1	60,600
0431 Clerk IV	1	55,212
0431 Clerk IV	2	37,704
0303 Administrative Assistant III	1	66,492
0193 Auditor III	1	91,224
0190 Accounting Technician II	2	69,648
0190 Accounting Technician II	1	66,492
0190 Accounting Technician II	2	57,828
0190 Accounting Technician II	1	55,212
0190 Accounting Technician II	1	52,740
0189 Accounting Technician I	1	50,280
0156 Supervisor of Voucher Auditing	1	67,224
0105 Assistant Comptroller	1	95,808
Schedule Salary Adjustments		3,835
Subsection Position Total	21	\$1,348,363
4036 - Payroll Systems and Operations		
9651 Deputy Comptroller	1	\$112,332
1912 Project Coordinator	1	80,916
0690 Help Desk Technician	1	91,980
0690 Help Desk Technician	1	45,372
0635 Senior Programmer/Analyst	1	99,648
0629 Principal Programmer/Analyst	1	76,116
0625 Chief Programmer/Analyst	1	110,352
0625 Chief Programmer/Analyst	1	105,564
0431 Clerk IV	1	50,280
0311 Projects Administrator	1	107,952
0308 Staff Assistant	1	70,380
0308 Staff Assistant	1	57,648
0197 Supervisor of Disbursements	1	77,280
0192 Auditor II	3	83,640
0192 Auditor II	1	75,768
0190 Accounting Technician II	1	69,648
0190 Accounting Technician II	1	63,456
0121 Payroll Administrator	1	106,884
0114 Assistant Payroll Administrator	1	67,224
0114 Assistant Payroll Administrator	1	62,640
Schedule Salary Adjustments		5,202
Subsection Position Total	22	\$1,787,562
Section Position Total	43	\$3,135,925
Position Total	74	\$5,563,872
Turnover		(190,242)
Position Net Total	74	\$5,373,630

0100 - Corporate Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$18,190,423
0012 Contract Wage Increment - Prevailing Rate	46,709
0015 Schedule Salary Adjustments	106,598
0020 Overtime	57,394
0091 Uniform Allowance	99,000
0000 Personnel Services - Total*	\$18,500,124
0100 Contractual Services	
0125 Office and Building Services	\$17,800
0130 Postage	82,627
0138 For Professional Services for Information Technology Maintenance	16,581,304
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,777,213
0149 For Software Maintenance and Licensing	121,863
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	12,500
0152 Advertising	7,200
0156 Lock Box Rental	16,828
0157 Rental of Equipment and Services	110,000
0162 Repair/Maintenance of Equipment	599,649
0166 Dues, Subscriptions and Memberships	100
0169 Technical Meeting Costs	10,194
0178 Freight and Express Charges	2,220
0179 Messenger Service	74,685
0181 Mobile Communication Services	214,968
0186 Pagers	400
0189 Telephone - Non-Centrex Billings	12,000
0190 Telephone - Centrex Billing	134,000
0196 Data Circuits	50,794
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	127,000
0100 Contractual Services - Total*	\$21,953,345
0200 Travel	
0228 Out of Town Travel for Auditors Only	\$12,000
0229 Transportation and Expense Allowance	20,650
0270 Local Transportation	9,151
0200 Travel - Total*	\$41,801
0300 Commodities and Materials	
0339 Revenue Stamps	\$65,500
0348 Books and Related Material	1,500
0350 Stationery and Office Supplies	224,009
0300 Commodities and Materials - Total*	\$291,009
Appropriation Total*	\$40,786,279
Department Total	\$54,185,973

0100 - Corporate Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3100 - Administration		
9814 Managing Deputy Director	1	\$131,688
0320 Assistant to the Commissioner	1	70,380
0308 Staff Assistant	1	70,380
Section Position Total	3	\$272,448
3154 - Payment Processing		
4641 - Cashiering		
9684 Deputy Director	1	\$118,080
0432 Supervising Clerk	1	69,648
0432 Supervising Clerk	2	63,456
0432 Supervising Clerk	1	45,372
0248 Supervisor of Payment Center	1	88,812
0248 Supervisor of Payment Center	1	84,780
0248 Supervisor of Payment Center	1	80,916
0248 Supervisor of Payment Center	1	77,280
0237 Coordinator of Payment Services	1	59,796
0235 Payment Services Representative	2	63,456
0235 Payment Services Representative	3	60,600
0235 Payment Services Representative	1	57,828
0235 Payment Services Representative	5	55,212
0235 Payment Services Representative	5	52,740
0235 Payment Services Representative	5	50,280
0235 Payment Services Representative	2	37,704
0235 Payment Services Representative	12M	3,142M
Schedule Salary Adjustments		16,839
Subsection Position Total	33	\$2,039,247
4642 - Reconciliation		
0308 Staff Assistant	1	\$67,224
0236 Payment Reconciler	1	37,704
0187 Director of Accounting	1	104,772
0101 Accountant I	1	69,300
Schedule Salary Adjustments		876
Subsection Position Total	4	\$279,876
Section Position Total	37	\$2,319,123

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position		No	Rate
3156 - Tax Policy and Administration			
4662 - Tax Policy			
2921	Senior Research Analyst	1	\$76,524
0195	Auditor IV - Excluded	1	83,100
0193	Auditor III	2	91,224
0192	Auditor II	1	79,212
0191	Auditor I	1	76,524
0191	Auditor I	1	65,424
0191	Auditor I	4	59,268
0191	Auditor I	1	56,472
0149	Supervisor of Auditing	1	102,024
0146	Manager of Tax Policy	1	110,352
0104	Accountant IV	1	91,224
	Schedule Salary Adjustments		10,739
Subsection Position Total		15	\$1,171,115
4664 - Field Auditing			
0194	Auditor IV	5	\$108,924
0193	Auditor III	3	91,224
0193	Auditor III	1	86,532
0193	Auditor III	2	82,812
0193	Auditor III	1	65,424
0192	Auditor II	4	83,640
0192	Auditor II	3	79,212
0192	Auditor II	3	75,768
0192	Auditor II	3	72,156
0192	Auditor II	1	62,292
0191	Auditor I	1	76,524
0191	Auditor I	1	72,156
0191	Auditor I	3	59,268
0191	Auditor I	1	56,472
0191	Auditor I	1	53,808
0149	Supervisor of Auditing	1	100,620
0149	Supervisor of Auditing	1	99,108
0149	Supervisor of Auditing	3	90,252
	Schedule Salary Adjustments		26,170
Subsection Position Total		38	\$3,147,550
4666 - Tax Administration			
9684	Deputy Director	1	\$128,004
0308	Staff Assistant	1	63,276
0303	Administrative Assistant III	1	69,648
0192	Auditor II	3	83,640
0192	Auditor II	1	62,292
0190	Accounting Technician II	1	69,648
0190	Accounting Technician II	1	57,828
0190	Accounting Technician II	3	41,364
0150	Manager of Auditing	1	113,208
0149	Supervisor of Auditing	1	102,708
	Schedule Salary Adjustments		4,910
Subsection Position Total		14	\$1,046,534
Section Position Total		67	\$5,365,199

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

Position	No	Rate
3157 - Street Operations		
4674 - Parking Enforcement		
7482 Parking Enforcement Aide	1	\$51,216
7482 Parking Enforcement Aide	11	48,924
7482 Parking Enforcement Aide	12	46,656
7482 Parking Enforcement Aide	14	44,568
7482 Parking Enforcement Aide	1	42,516
7482 Parking Enforcement Aide	2	40,596
7482 Parking Enforcement Aide	2	35,328
7482 Parking Enforcement Aide	1,272M	2,944M
7481 Field Supervisor I - Parking Enforcement	4	56,208
7481 Field Supervisor I - Parking Enforcement	2	51,216
7481 Field Supervisor I - Parking Enforcement	2	46,656
7481 Field Supervisor I - Parking Enforcement	1	44,568
7481 Field Supervisor I - Parking Enforcement	1	42,516
7481 Field Supervisor I - Parking Enforcement	1	40,596
7481 Field Supervisor I - Parking Enforcement	1	38,748
Schedule Salary Adjustments		20,011
Subsection Position Total	55	\$6,319,351
4675 - Booting		
7119 Supervisor of Booting Operations	1	\$93,024
7113 Supervising Booter - Parking	5	31.57H
7112 Booter - Parking	20,800H	30.50H
7112 Booter - Parking	25	30.50H
Schedule Salary Adjustments		732
Subsection Position Total	31	\$2,642,484
4676 - Enforcement Administration		
9684 Deputy Director	1	\$116,688
4268 Director of Security	1	80,100
1217 Parking Investigator	1	67,224
1217 Parking Investigator	3	64,152
1217 Parking Investigator	2	60,408
1217 Parking Investigator	1	45,240
0431 Clerk IV	1	60,600
0381 Director of Administration II	1	77,280
0334 Manager of Parking	1	97,416
0334 Manager of Parking	1	78,528
0330 Parking Revenue Security Supervisor	2	77,280
0308 Staff Assistant	1	57,648
0101 Accountant I	1	69,300
Schedule Salary Adjustments		1,818
Subsection Position Total	17	\$1,219,674
4677 - Field Support		
9528 Laborer - BOE	3	\$35.20H
8244 Foreman of Laborers	2,080H	36.10H
Subsection Position Total	3	\$294,736

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3157 - Street Operations - Continued

Position	No	Rate
4678 - Permits		
6323 Laborer	2,080H	\$35,20H
6144 Engineering Technician V	1	79,992
6144 Engineering Technician V	1	72,936
6139 Field Supervisor	1	77,280
0431 Clerk IV	1	50,280
0330 Parking Revenue Security Supervisor	1	80,916
0303 Administrative Assistant III	1	66,492
0302 Administrative Assistant II	1	52,740
Schedule Salary Adjustments		2,724
Subsection Position Total	7	\$556,576
Section Position Total	113	\$11,032,821

3220 - Accounts Receivable

4201 - Billing, Noticing and Customer Service

9684 Deputy Director	1	\$118,080
1912 Project Coordinator	1	80,916
0432 Supervising Clerk	1	66,492
0432 Supervising Clerk	1	45,372
0420 Collections Representative	1	52,740
0420 Collections Representative	1	50,280
0145 Manager of Compliance Analysis	1	101,004
Schedule Salary Adjustments		7,018
Subsection Position Total	7	\$521,902

4202 - Advanced Collections

1912 Project Coordinator	1	\$77,280
1912 Project Coordinator	1	73,752
0432 Supervising Clerk	1	72,936
0431 Clerk IV	1	63,456
0431 Clerk IV	3	60,600
0431 Clerk IV	1	57,828
0431 Clerk IV	2	52,740
0431 Clerk IV	2	50,280
0430 Clerk III	1	48,048
0420 Collections Representative	1	57,828
0308 Staff Assistant	1	60,408
0303 Administrative Assistant III	1	63,456
0212 Director of Collection Processing	1	93,024
0167 Manager of Revenue Collections	1	69,684
0102 Accountant II	1	76,524
Schedule Salary Adjustments		12,867
Subsection Position Total	19	\$1,214,931

4203 - Project Management and Reporting

0712 Senior Public Information Officer	1	\$80,916
0311 Projects Administrator	1	80,340
0310 Project Manager	1	84,180
0150 Manager of Auditing	1	117,780
Subsection Position Total	4	\$363,216

0100 - Corporate Fund
027 - Department of Finance
1005 - Finance / 2020 - Revenue Services and Operations
Positions and Salaries - Continued

3220 - Accounts Receivable - Continued

Position	No	Rate
4204 - Citation Administration		
9684 Deputy Director	1	\$118,080
0308 Staff Assistant	1	67,224
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	50,280
0275 Assistant Manager of Collections	1	88,812
Schedule Salary Adjustments		1,894
Subsection Position Total	5	\$389,746
Section Position Total	35	\$2,489,795
Position Total	255	\$21,479,386
Turnover		(3,182,365)
Position Net Total	255	\$18,297,021
Department Position Total	411	\$33,909,630
Turnover		(3,698,734)
Department Position Net Total	411	\$30,210,896

**0100 - Corporate Fund
028 - CITY TREASURER**

(028/1005/2005)

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,761,807
0015 Schedule Salary Adjustments	8,608
0039 For the Employment of Students as Trainees	19,900
0000 Personnel Services - Total*	\$1,790,315
0100 Contractual Services	
0130 Postage	\$2,500
0137 Accounting and Auditing	100,000
0138 For Professional Services for Information Technology Maintenance	16,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0162 Repair/Maintenance of Equipment	10,104
0166 Dues, Subscriptions and Memberships	70,205
0169 Technical Meeting Costs	2,650
0179 Messenger Service	500
0181 Mobile Communication Services	1,300
0189 Telephone - Non-Centrex Billings	2,900
0190 Telephone - Centrex Billing	12,000
0196 Data Circuits	1,800
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,000
0100 Contractual Services - Total*	\$421,959
0200 Travel	
0270 Local Transportation	975
0200 Travel - Total*	\$975
0300 Commodities and Materials	
0350 Stationery and Office Supplies	10,000
0300 Commodities and Materials - Total*	\$10,000
Appropriation Total*	\$2,223,249

**0100 - Corporate Fund
028 - City Treasurer - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Executive		
9928 City Treasurer	1	\$133,545
0705 Director Public Affairs	1	102,708
0340 Assistant to the City Treasurer	1	73,020
Section Position Total	3	\$309,273
3010 - Portfolio Management		
9676 Assistant City Treasurer	1	\$82,500
9673 Deputy City Treasurer	1	115,992
0242 Portfolio Manager	1	56,496
Section Position Total	3	\$254,988
3015 - Financial Reporting		
9676 Assistant City Treasurer	1	\$82,500
0810 Executive Secretary II	1	47,424
0308 Staff Assistant	1	72,936
0194 Auditor IV	1	108,924
0187 Director of Accounting	1	107,712
0104 Accountant IV	1	91,224
0104 Accountant IV	1	82,812
0103 Accountant III	1	68,616
0101 Accountant I	1	69,300
Schedule Salary Adjustments		4,937
Section Position Total	9	\$736,385
3020 - Administration		
9673 Deputy City Treasurer	1	\$118,200
0809 Executive Secretary I	1	37,704
0340 Assistant to the City Treasurer	1	73,020
Schedule Salary Adjustments		3,671
Section Position Total	3	\$232,595
3025 - Economic Development		
9676 Assistant City Treasurer	1	\$74,850
9673 Deputy City Treasurer	1	95,100
0117 Assistant Director of Finance	1	67,224
Section Position Total	3	\$237,174
Position Total	21	\$1,770,415

0100 - Corporate Fund
030 - DEPARTMENT OF ADMINISTRATIVE HEARINGS

(030/1005/2005)

The Department of Administrative Hearings is responsible for providing quality administrative adjudication hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$2,797,681
0015	Schedule Salary Adjustments	15,288
0020	Overtime	500
0000 Personnel Services - Total*		\$2,813,469
0100 Contractual Services		
0130	Postage	\$44,942
0138	For Professional Services for Information Technology Maintenance	768,346
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,481,250
0143	Court Reporting	68,466
0157	Rental of Equipment and Services	8,144
0162	Repair/Maintenance of Equipment	4,960
0166	Dues, Subscriptions and Memberships	1,530
0169	Technical Meeting Costs	570
0179	Messenger Service	5,673
0190	Telephone - Centrex Billing	26,700
0195	Relocation Expenses	500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	6,500
0100 Contractual Services - Total*		\$4,417,581
0200 Travel		
0229	Transportation and Expense Allowance	2,000
0200 Travel - Total*		\$2,000
0300 Commodities and Materials		
0340	Material and Supplies	\$31,903
0348	Books and Related Material	1,288
0350	Stationery and Office Supplies	13,134
0300 Commodities and Materials - Total*		\$46,325
Appropriation Total*		\$7,279,375

0100 - Corporate Fund
030 - Department of Administrative Hearings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Office of the Director		
4005 - Director's Office		
9930 Director of Administrative Hearings	1	\$156,420
0305 Assistant to the Director	1	73,752
0303 Administrative Assistant III	1	63,456
Subsection Position Total	3	\$293,628
4010 - Support Services		
9818 Deputy Director of Administrative Adjudication	1	\$129,108
0366 Staff Assistant - Excluded	1	70,380
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		1,895
Subsection Position Total	4	\$315,119
Section Position Total	7	\$608,747
3010 - Finance and Administration		
4015 - Financial/Personnel/Payroll Management		
1302 Administrative Services Officer II	1	\$88,812
0305 Assistant to the Director	1	84,780
Subsection Position Total	2	\$173,592
Section Position Total	2	\$173,592
3015 - Operational Services		
4025 - Administration		
9820 Assistant Manager of Administrative Adjudication	1	\$91,152
0378 Administrative Supervisor	1	60,408
0303 Administrative Assistant III	1	57,828
0302 Administrative Assistant II	2	55,212
Schedule Salary Adjustments		5,468
Subsection Position Total	5	\$325,280
4100 - Building Hearings Division		
1660 Senior Administrative Law Officer	1	\$89,364
0308 Staff Assistant	1	70,380
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	2	55,212
0302 Administrative Assistant II	1	45,372
Schedule Salary Adjustments		3,959
Subsection Position Total	6	\$380,099

0100 - Corporate Fund
030 - Department of Administrative Hearings
Positions and Salaries - Continued

3015 - Operational Services - Continued

Position		No	Rate
4350 - Consumer and Environmental Division			
1660	Senior Administrative Law Officer	1	\$89,364
0432	Supervising Clerk	1	66,492
0308	Staff Assistant	1	73,752
0303	Administrative Assistant III	1	69,648
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	55,212
0302	Administrative Assistant II	1	48,048
	Schedule Salary Adjustments		2,085
Subsection Position Total		7	\$462,429
4400 - Municipal Hearings Division			
1660	Senior Administrative Law Officer	1	\$89,364
0432	Supervising Clerk	1	63,456
0308	Staff Assistant	1	64,152
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	1	55,212
0302	Administrative Assistant II	2	37,704
	Schedule Salary Adjustments		1,782
Subsection Position Total		7	\$407,202
4500 - Vehicle Hearings Division			
9844	Senior Hearing Officer	1	\$63,516
1660	Senior Administrative Law Officer	1	89,364
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	2	50,280
0123	Fiscal Administrator	1	111,996
	Schedule Salary Adjustments		99
Subsection Position Total		7	\$481,731
Section Position Total		32	\$2,056,741
Position Total		41	\$2,839,080
Turnover			(26,111)
Position Net Total		41	\$2,812,969

0100 - Corporate Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the city departments, boards and commissions and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing city departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$24,603,319
0015	Schedule Salary Adjustments	37,060
0020	Overtime	1,809
0039	For the Employment of Students as Trainees	29,250
0000 Personnel Services - Total*		\$24,671,438
0100 Contractual Services		
0130	Postage	\$29,990
0138	For Professional Services for Information Technology Maintenance	225,699
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,074,848
0141	Appraisals	4,035
0143	Court Reporting	1,186,098
0145	Legal Expenses	138,638
0149	For Software Maintenance and Licensing	10,681
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	7,930
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	89,477
0157	Rental of Equipment and Services	7,608
0162	Repair/Maintenance of Equipment	3,390
0166	Dues, Subscriptions and Memberships	102,617
0169	Technical Meeting Costs	40,467
0178	Freight and Express Charges	11,439
0181	Mobile Communication Services	37,690
0186	Pagers	48
0190	Telephone - Centrex Billing	115,037
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	31,625
0100 Contractual Services - Total*		\$3,117,317
0200 Travel		
0229	Transportation and Expense Allowance	\$6,844
0245	Reimbursement to Travelers	93,515
0270	Local Transportation	35,564
0200 Travel - Total*		\$135,923
0300 Commodities and Materials		
0348	Books and Related Material	\$19,295
0350	Stationery and Office Supplies	131,850
0300 Commodities and Materials - Total*		\$151,145
Appropriation Total*		\$28,075,823

0100 - Corporate Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4005 - Corporation Counsel's Office		
9931 Corporation Counsel	1	\$173,664
1657 First Assistant Corporation Counsel	1	149,160
1650 Deputy Corporation Counsel	1	137,076
1644 Administrative Assistant of Corporation Counsel	1	87,696
1644 Administrative Assistant of Corporation Counsel	1	67,020
1623 Paralegal II - Labor	1	54,492
0705 Director Public Affairs	1	116,904
Schedule Salary Adjustments		1,710
Subsection Position Total	7	\$787,722
4010 - Administrative Services		
1695 Administrative Deputy	1	\$137,076
1677 Chief Law Librarian	1	97,416
1669 Law Library Technical Assistant	1	43,020
1661 Dir of Professional Development - Law	1	109,728
1643 Assistant Corporation Counsel		35.00H
1302 Administrative Services Officer II	1	80,916
1158 Chief Methods Analyst	1	67,224
0638 Programmer/Analyst	1	83,640
0601 Director of Information Systems	1	100,428
0379 Director of Administration	1	92,100
0378 Administrative Supervisor	1	70,380
0366 Staff Assistant - Excluded	1	57,648
0361 Director of Personnel Policies and Utilization	1	101,700
0190 Accounting Technician II	1	66,492
0164 Supervising Timekeeper	1	47,904
0124 Finance Officer	1	80,256
Schedule Salary Adjustments		6,365
Subsection Position Total	15	\$1,242,293
Section Position Total	22	\$2,030,015
3007 - Appeals		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$86,400
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	93,840
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	73,608
1643 Assistant Corporation Counsel	2	68,832
1643 Assistant Corporation Counsel	1	66,960
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1617 Paralegal II	1	69,648
Section Position Total	11	\$986,832

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3011 - Building and License Enforcement		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$67,368
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	89,472
1643 Assistant Corporation Counsel	1	71,976
1643 Assistant Corporation Counsel	1	70,380
1643 Assistant Corporation Counsel	1	68,832
1643 Assistant Corporation Counsel	3	65,196
1643 Assistant Corporation Counsel	4	63,720
1643 Assistant Corporation Counsel	1	61,980
1643 Assistant Corporation Counsel	3	58,716
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	114,720
1641 Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641 Assistant Corporation Counsel Supervisor - Senior	1	97,488
1641 Assistant Corporation Counsel Supervisor - Senior	2	93,840
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1631 Law Clerk	30,000H	13.82H
1619 Supervising Paralegal	1	77,280
1617 Paralegal II	1	83,832
1617 Paralegal II	1	69,648
1617 Paralegal II	3	66,492
1617 Paralegal II	1	63,456
0875 Senior Legal Personal Computer Operator	1	63,456
0875 Senior Legal Personal Computer Operator	1	60,600
0863 Legal Secretary	1	76,428
0440 Reader	2,000H	12.82H
0437 Supervising Clerk - Excluded	2	67,224
0302 Administrative Assistant II	1	52,740
Schedule Salary Adjustments		4,541
Section Position Total	38	\$3,294,109
3014 - Constitutional and Commercial Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$63,084
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	102,492
1643 Assistant Corporation Counsel	1	101,208
1643 Assistant Corporation Counsel	1	99,948
1643 Assistant Corporation Counsel	1	98,712
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	84,864
1643 Assistant Corporation Counsel	1	70,380
1641 Assistant Corporation Counsel Supervisor - Senior	3	121,752
1619 Supervising Paralegal	1	80,916
1617 Paralegal II	1	66,492
0863 Legal Secretary	1	69,648
Schedule Salary Adjustments		1,188
Section Position Total	16	\$1,556,904

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3019 - Torts		
4001 - Corporate Torts		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$70,824
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	95,052
1643 Assistant Corporation Counsel	1	87,900
1643 Assistant Corporation Counsel	2	84,864
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	70,380
1643 Assistant Corporation Counsel	3	63,720
1643 Assistant Corporation Counsel	2	61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	107,748
1641 Assistant Corporation Counsel Supervisor - Senior	1	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	2	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	98,712
1641 Assistant Corporation Counsel Supervisor - Senior	1	97,488
1641 Assistant Corporation Counsel Supervisor - Senior	2	91,068
1619 Supervising Paralegal	1	88,812
1617 Paralegal II	3	69,648
1617 Paralegal II	2	59,976
0875 Senior Legal Personal Computer Operator	1	60,600
0875 Senior Legal Personal Computer Operator	1	57,828
0863 Legal Secretary	1	63,456
0429 Clerk II	1	48,048
0302 Administrative Assistant II	1	45,372
Schedule Salary Adjustments		2,240
Subsection Position Total	35	\$2,847,620
4026 - Torts		
1653 Claims Manager	1	\$107,196
Subsection Position Total	1	\$107,196
Section Position Total	36	\$2,954,816
3022 - Employment Litigation		
4006 - Corporate Employment Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$77,316
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	98,712
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	2	63,720
1643 Assistant Corporation Counsel	1	61,980
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1623 Paralegal II - Labor	1	57,648
1619 Supervising Paralegal	1	77,280
Schedule Salary Adjustments		1,035
Subsection Position Total	12	\$1,015,107
Section Position Total	12	\$1,015,107

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3028 - Labor		
4011 - Corporate Labor		
1696 Director of Labor Relations	1	\$110,004
1689 Administrative Assistant to Deputy Corporation Counsel	1	77,256
1658 Assistant Chief Labor Counsel	1	132,060
1650 Deputy Corporation Counsel	1	137,076
1649 Chief Labor Negotiator	1	149,004
1643 Assistant Corporation Counsel	1	70,380
1643 Assistant Corporation Counsel	1	61,980
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	3	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1623 Paralegal II - Labor	1	60,408
1619 Supervising Paralegal	1	77,280
1386 Labor Relation Specialist III	1	80,256
1331 Employee Relations Supervisor	1	106,884
Subsection Position Total	17	\$1,501,104
Section Position Total	17	\$1,501,104
3031 - Legal Counsel		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	61,980
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1623 Paralegal II - Labor	1	52,008
Schedule Salary Adjustments		1,967
Section Position Total	6	\$565,799
3038 - Aviation, Environmental and Regulatory Litigation		
4017 - Corporate Litigation		
1643 Assistant Corporation Counsel	2	\$87,900
1643 Assistant Corporation Counsel	1	63,720
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1617 Paralegal II	1	59,976
0863 Legal Secretary	1	69,648
Schedule Salary Adjustments		1,260
Subsection Position Total	8	\$691,416
4032 - Corporate Contracts		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	68,832
1643 Assistant Corporation Counsel	1	61,980
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
0863 Legal Secretary	1	72,936
Subsection Position Total	7	\$601,032
Section Position Total	15	\$1,292,448

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3039 - Investigations and Prosecutions		
4033 - Investigations		
1682 Senior Legal Investigator	1	\$83,832
1682 Senior Legal Investigator	1	59,976
Subsection Position Total	2	\$143,808
4039 - Legal Information		
1643 Assistant Corporation Counsel	1	\$87,900
1643 Assistant Corporation Counsel	1	65,196
1643 Assistant Corporation Counsel	1	61,980
1617 Paralegal II	1	59,976
Schedule Salary Adjustments		1,540
Subsection Position Total	4	\$276,592
4041 - Prosecutions		
1656 City Prosecutor	1	\$139,932
1643 Assistant Corporation Counsel	2	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	113,028
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336
0863 Legal Secretary	1	63,456
Subsection Position Total	6	\$548,400
Section Position Total	12	\$968,800
3045 - Real Estate		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$66,444
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	99,948
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	92,676
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	2	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1619 Supervising Paralegal	1	88,812
1617 Paralegal II	1	76,428
1617 Paralegal II	1	72,936
Schedule Salary Adjustments		718
Section Position Total	12	\$1,175,002

0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued

Position	No	Rate
3046 - Revenue Litigation		
4021 - Corporate Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$62,472
1652 Chief Assistant Corporation Counsel	1	124,572
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	97,488
1643 Assistant Corporation Counsel	1	83,400
1643 Assistant Corporation Counsel	1	75,312
1643 Assistant Corporation Counsel	1	60,324
1643 Assistant Corporation Counsel	1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	105,084
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376
1617 Paralegal II	1	63,456
0831 Personal Computer Operator III	1	55,212
Schedule Salary Adjustments		1,073
Subsection Position Total	13	\$1,132,313
Section Position Total	13	\$1,132,313
3049 - Collections, Ownership and Administrative Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$83,940
1652 Chief Assistant Corporation Counsel	1	124,572
1643 Assistant Corporation Counsel	2	96,264
1643 Assistant Corporation Counsel	1	86,376
1643 Assistant Corporation Counsel	1	63,720
1643 Assistant Corporation Counsel	3	60,324
1643 Assistant Corporation Counsel	2	58,716
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1631 Law Clerk	31,613H	13.82H
1617 Paralegal II	1	76,428
0863 Legal Secretary	1	76,428
0809 Executive Secretary I	1	45,684
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		4,844
Section Position Total	21	\$1,987,288

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3125 - Federal Civil Rights Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$67,476
1652 Chief Assistant Corporation Counsel	1	129,972
1652 Chief Assistant Corporation Counsel	2	124,572
1650 Deputy Corporation Counsel	2	137,076
1643 Assistant Corporation Counsel	1	107,748
1643 Assistant Corporation Counsel	1	99,948
1643 Assistant Corporation Counsel	1	98,712
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	95,052
1643 Assistant Corporation Counsel	1	93,840
1643 Assistant Corporation Counsel	1	89,472
1643 Assistant Corporation Counsel	1	83,400
1643 Assistant Corporation Counsel	1	73,608
1643 Assistant Corporation Counsel	1	70,380
1643 Assistant Corporation Counsel	4	68,832
1643 Assistant Corporation Counsel	2	65,196
1643 Assistant Corporation Counsel	3	63,720
1643 Assistant Corporation Counsel	1	61,980
1643 Assistant Corporation Counsel	2	60,324
1643 Assistant Corporation Counsel	4	58,716
1643 Assistant Corporation Counsel	5	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	121,752
1641 Assistant Corporation Counsel Supervisor - Senior	1	111,336
1641 Assistant Corporation Counsel Supervisor - Senior	2	109,728
1641 Assistant Corporation Counsel Supervisor - Senior	3	106,416
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1619 Supervising Paralegal	1	80,916
1619 Supervising Paralegal	1	73,752
1617 Paralegal II	1	72,936
1617 Paralegal II	1	69,648
1617 Paralegal II	4	66,492
1617 Paralegal II		49,788
1617 Paralegal II	1	49,788
0875 Senior Legal Personal Computer Operator	1	60,600
0863 Legal Secretary	1	63,456
Schedule Salary Adjustments		6,605
Section Position Total	56	\$4,544,909

**0100 - Corporate Fund
031 - Department of Law
Positions and Salaries - Continued**

Position	No	Rate
3144 - Finance and Economic Development		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$80,556
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	107,748
1643 Assistant Corporation Counsel	1	89,472
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	108,072
1617 Paralegal II	1	72,936
1617 Paralegal II	1	66,492
0863 Legal Secretary	1	60,600
Schedule Salary Adjustments		1,974
Section Position Total	9	\$790,122
Position Total	296	\$25,795,568
Turnover		(1,155,189)
Position Net Total	296	\$24,640,379

0100 - Corporate Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

The Department of Human Resources (DHR) facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

Human Resources Board: The Human Resources Board conducts hearings of charges brought against career service employees. The Board has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$4,521,079
0015 Schedule Salary Adjustments	47,294
0039 For the Employment of Students as Trainees	30,000
0050 Stipends	21,000
0000 Personnel Services - Total*	\$4,619,373
0100 Contractual Services	
0130 Postage	\$8,560
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	224,201
0143 Court Reporting	97,580
0149 For Software Maintenance and Licensing	319,670
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	7,500
0152 Advertising	6,980
0159 Lease Purchase Agreements for Equipment and Machinery	27,410
0162 Repair/Maintenance of Equipment	10,054
0166 Dues, Subscriptions and Memberships	2,137
0169 Technical Meeting Costs	25,423
0178 Freight and Express Charges	2,250
0181 Mobile Communication Services	5,000
0190 Telephone - Centrex Billing	32,821
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	10,000
0100 Contractual Services - Total*	\$779,586
0200 Travel	
0270 Local Transportation	2,360
0200 Travel - Total*	\$2,360
0300 Commodities and Materials	
0340 Material and Supplies	\$24,068
0350 Stationery and Office Supplies	32,847
0300 Commodities and Materials - Total*	\$56,915
9000 Specific Purpose - General	
9067 For Physical Exams	170,000
9000 Specific Purpose - General - Total	\$170,000
Appropriation Total*	\$5,628,234

0100 - Corporate Fund
033 - Department of Human Resources - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Commissioner's Office		
9933 Commissioner of Human Resources	1	\$151,572
9813 Managing Deputy Commissioner	1	127,824
9660 First Deputy Commissioner	1	134,868
0809 Executive Secretary I	1	39,360
0703 Public Relations Rep III	1	49,668
0318 Assistant to the Commissioner	1	64,152
0310 Project Manager	1	80,904
Subsection Position Total	7	\$648,348
4010 - Finance and Administration		
1302 Administrative Services Officer II	1	\$70,380
0413 Inquiry Aide I	1	34,596
0394 Administrative Manager	1	63,516
0323 Administrative Assistant III - Excluded	1	64,152
Schedule Salary Adjustments		3,974
Subsection Position Total	4	\$236,618
4011 - Human Resources Board		
9622 Member		\$23,112
9621 Chairman		41,592
1912 Project Coordinator	1	84,780
Schedule Salary Adjustments		1,176
Subsection Position Total	1	\$85,956
Section Position Total	12	\$970,922
3015 - Workforce Compliance		
1364 Training and Development Analyst	3	\$80,256
1364 Training and Development Analyst	1	72,852
1364 Training and Development Analyst	1	69,684
1364 Training and Development Analyst	1	66,648
Schedule Salary Adjustments		5,685
Section Position Total	6	\$455,637

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Rate
3026 - Information Services		
4026 - Records Management		
1307 Supervising HR Record Specialist	1	\$49,668
1306 HR Record Specialist	2	43,224
1306 HR Record Specialist	2	41,220
0431 Clerk IV	1	57,648
0313 Assistant Commissioner	1	93,912
Schedule Salary Adjustments		3,778
Subsection Position Total	7	\$373,894
4027 - Technical Programming		
0635 Senior Programmer/Analyst	1	\$87,660
0635 Senior Programmer/Analyst	2	76,116
0629 Principal Programmer/Analyst	1	84,180
Schedule Salary Adjustments		3,907
Subsection Position Total	4	\$327,979
Section Position Total	11	\$701,873
3035 - Strategic Services		
4035 - Employee Development		
3533 Clinical Therapist II	2	\$48,888
1379 Testing Specialist	1	63,480
1371 Testing Manager	1	91,100
1370 Testing Administrator	1	62,964
1370 Testing Administrator	1	56,592
1370 Testing Administrator	3	53,844
0430 Clerk III	1	34,248
Schedule Salary Adjustments		11,097
Subsection Position Total	10	\$578,789
4037 - Diversity and Equal Employment Opportunity		
9679 Deputy Commissioner	1	\$113,208
1384 Sexual Harassment Officer	1	90,000
1355 EEO Investigator III	1	90,000
1354 EEO Investigator II	1	79,464
1353 EEO Investigator I	6	53,844
Schedule Salary Adjustments		8,829
Subsection Position Total	10	\$704,565
Section Position Total	20	\$1,283,354

0100 - Corporate Fund
033 - Department of Human Resources
Positions and Salaries - Continued

Position	No	Rate
3040 - Employment Services		
4045 - Hiring Classification		
9679 Deputy Commissioner	1	\$113,208
9003 Criminal History Analyst	1	49,668
1912 Project Coordinator	1	88,812
1376 Director of Recruiting	1	63,480
1375 Recruiter II	1	76,118
1375 Recruiter II	1	76,116
1374 Recruiter I	1	76,116
1374 Recruiter I	1	69,684
1374 Recruiter I	2	63,480
1374 Recruiter I		54,492
1365 Classification and Compensation Analyst	3	80,256
1365 Classification and Compensation Analyst	1	76,116
1365 Classification and Compensation Analyst	1	59,436
1342 Senior Personnel Assistant	1	41,220
0323 Administrative Assistant III - Excluded	1	55,044
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	63,480
0307 Administrative Assistant II - Excluded	2	45,684
Schedule Salary Adjustments		8,848
Subsection Position Total	21	\$1,470,354
Section Position Total	21	\$1,470,354
Position Total	70	\$4,882,140
Turnover		(313,767)
Position Net Total	70	\$4,568,373

0100 - Corporate Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$4,476,034
0012	Contract Wage Increment - Prevailing Rate	2,149
0015	Schedule Salary Adjustments	27,248
0000 Personnel Services - Total*		\$4,505,431
0100 Contractual Services		
0130	Postage	\$10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	788,000
0149	For Software Maintenance and Licensing	2,760
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500
0152	Advertising	38,000
0160	Repair or Maintenance of Property	9,300
0162	Repair/Maintenance of Equipment	68,216
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	4,500
0169	Technical Meeting Costs	6,800
0178	Freight and Express Charges	700
0181	Mobile Communication Services	10,613
0190	Telephone - Centrex Billing	23,655
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	12,553
0100 Contractual Services - Total*		\$975,597
0200 Travel		
0229	Transportation and Expense Allowance	\$200
0245	Reimbursement to Travelers	500
0270	Local Transportation	2,490
0200 Travel - Total*		\$3,190
0300 Commodities and Materials		
0340	Material and Supplies	\$5,000
0350	Stationery and Office Supplies	34,000
0300 Commodities and Materials - Total*		\$39,000
Appropriation Total*		\$5,523,218

0100 - Corporate Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3006 - Administration		
4006 - Administration		
9935 Chief Procurement Officer	1	\$163,656
9726 First Deputy Procurement Officer	1	136,152
1646 Attorney	1	108,768
0321 Assistant to the Commissioner	1	53,004
0321 Assistant to the Commissioner	1	52,008
0303 Administrative Assistant III	1	72,936
Schedule Salary Adjustments		423
Subsection Position Total	6	\$586,947
4020 - Records Management		
0831 Personal Computer Operator III	2	\$57,828
0694 Reprographics Technician III	1	55,212
0431 Clerk IV	1	63,456
0310 Project Manager	1	69,684
0302 Administrative Assistant II	2	57,828
Schedule Salary Adjustments		2,008
Subsection Position Total	7	\$421,672
Section Position Total	13	\$1,008,619
3012 - Contract Management		
4105 - Contract Administration		
9815 Managing Deputy Procurement Officer	1	\$110,112
Subsection Position Total	1	\$110,112
4115 - Professional Services		
1562 Contracts Negotiator	1	\$76,512
1554 Assistant Procurement Officer	1	76,980
0322 Special Assistant	1	111,996
Subsection Position Total	3	\$265,488
4120 - Construction		
1562 Contracts Negotiator	1	\$84,780
1554 Assistant Procurement Officer	1	105,828
1523 Buyer	1	77,280
1523 Buyer	1	70,380
1523 Buyer	1	67,224
Schedule Salary Adjustments		4,889
Subsection Position Total	5	\$410,381
4121 - Architectural and Engineering		
1562 Contracts Negotiator	1	\$80,916
1562 Contracts Negotiator	1	76,512
1562 Contracts Negotiator	2	63,516
1554 Assistant Procurement Officer	1	83,352
Schedule Salary Adjustments		2,168
Subsection Position Total	5	\$369,980

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

3012 - Contract Management - Continued

Position		No	Rate
4125 - Work Services			
1562	Contracts Negotiator	1	\$88,812
1562	Contracts Negotiator	1	80,916
1557	Deputy Procurement Officer/Contract Compliance Officer	1	113,880
1523	Buyer	1	63,516
Subsection Position Total		4	\$347,124
4126 - Commodities			
1523	Buyer	1	\$63,516
Subsection Position Total		1	\$63,516
4130 - Capital Equipment			
1523	Buyer	1	\$67,224
1523	Buyer	1	54,492
	Schedule Salary Adjustments		2,874
Subsection Position Total		2	\$124,590
4131 - Small Orders			
1525	Director of Purchase Contract Administration	1	\$82,524
0831	Personal Computer Operator III	1	55,212
0431	Clerk IV	1	55,212
	Schedule Salary Adjustments		528
Subsection Position Total		3	\$193,476
4135 - Salvage Operations			
9532	Stores Laborer	1	\$35.20H
8246	Foreman of Construction Laborers	1	36.30H
1556	Deputy Procurement Officer	1	110,112
Subsection Position Total		3	\$258,832
4140 - Bid and Bond Operations			
0831	Personal Computer Operator III	1	\$55,212
Subsection Position Total		1	\$55,212
Section Position Total		28	\$2,198,711

0100 - Corporate Fund
035 - Department of Procurement Services
Positions and Salaries - Continued

Position	No	Rate
3021 - Supplier Diversity		
9684 Deputy Director	1	\$110,112
1369 Senior Compliance Officer	2	85,872
1368 Associate Compliance Officer	1	66,648
1367 Assistant Compliance Officer	4	56,592
1367 Assistant Compliance Officer	3	53,844
1364 Training and Development Analyst	1	62,340
0430 Clerk III	2	37,704
Schedule Salary Adjustments		12,849
Section Position Total	14	\$887,001
3037 - Development, Communications and External Relations		
1562 Contracts Negotiator	1	\$88,812
1556 Deputy Procurement Officer	1	110,112
1556 Deputy Procurement Officer	1	104,604
1554 Assistant Procurement Officer	1	100,416
1302 Administrative Services Officer II	1	73,752
1301 Administrative Services Officer I	1	64,152
0310 Project Manager	1	70,800
0308 Staff Assistant	1	64,152
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		1,509
Section Position Total	9	\$741,765
Position Total	64	\$4,836,096
Turnover		(332,814)
Position Net Total	64	\$4,503,282

0100 - Corporate Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2005 - COMMISSIONER'S OFFICE

(038/1005/2005)

The Department of Fleet and Facility Management is responsible for maintaining and repairing the inventory of City owned vehicles; the operation, maintenance and repair of City buildings and properties; providing architectural and engineering services for City projects; procuring energy and fuel; overseeing energy efficiency projects; and managing leased space. The department is also responsible for custodial services, security coverage, graphic services, mail service, relocation services and document storage and management. The efforts of the department result in an increased life expectancy of City assets, reduced fuel and energy use, and a higher standard for safety and environmental performance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$286,145
0015 Schedule Salary Adjustments	1,664
0000 Personnel Services - Total*	\$287,809
Appropriation Total*	\$287,809

Positions and Salaries

Position	No	Rate
3006 - Commissioner's Office		
9938 Commissioner of General Services	1	\$157,092
0318 Assistant to the Commissioner	1	64,152
0309 Coordinator of Special Projects	1	73,752
Schedule Salary Adjustments		1,664
Section Position Total	3	\$296,660
Position Total	3	\$296,660
Turnover		(8,851)
Position Net Total	3	\$287,809

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2103 - BUREAU OF FINANCE AND ADMINISTRATION

(038/1005/2103)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$2,999,345
0015	Schedule Salary Adjustments	5,053
0000 Personnel Services - Total*		\$3,004,398
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$243,970
0143	Court Reporting	5,000
0159	Lease Purchase Agreements for Equipment and Machinery	76,000
0166	Dues, Subscriptions and Memberships	1,500
0169	Technical Meeting Costs	11,500
0181	Mobile Communication Services	300,980
0186	Pagers	2,000
0189	Telephone - Non-Centrex Billings	18,200
0190	Telephone - Centrex Billing	245,587
0191	Telephone - Relocations of Phone Lines	9,000
0196	Data Circuits	147,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	51,200
0100 Contractual Services - Total*		\$1,111,937
0200 Travel		
0270	Local Transportation	13,000
0200 Travel - Total*		\$13,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	40,000
0300 Commodities and Materials - Total*		\$40,000
Appropriation Total*		\$4,169,335

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2103 - Bureau of Finance and Administration
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3110 - Finance and Administration		
4130 - Administration		
9679 Deputy Commissioner	1	\$124,992
0308 Staff Assistant	1	63,276
Subsection Position Total	2	\$188,268
4139 - Finance and Accounting		
0431 Clerk IV	1	\$63,456
0311 Projects Administrator	1	94,848
0303 Administrative Assistant III	1	63,456
0190 Accounting Technician II	1	66,492
0190 Accounting Technician II	1	63,456
0190 Accounting Technician II	1	60,600
0124 Finance Officer	1	80,256
0104 Accountant IV	2	91,224
0103 Accountant III	1	83,640
Schedule Salary Adjustments		920
Subsection Position Total	10	\$759,572
4140 - Contract Management		
4549 Assistant Director of Buildings Management	1	\$98,712
1572 Chief Contract Expediter	2	80,916
1482 Contract Review Specialist II	1	59,976
0318 Assistant to the Commissioner	1	63,276
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		621
Subsection Position Total	6	\$447,873
Section Position Total	18	\$1,395,713
3111 - Human Resources		
4131 - Personnel		
9679 Deputy Commissioner	1	\$124,992
1301 Administrative Services Officer I	1	63,276
0320 Assistant to the Commissioner	1	80,916
0311 Projects Administrator	1	71,088
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		512
Subsection Position Total	5	\$404,060
4132 - Payroll		
1342 Senior Personnel Assistant	1	\$76,428
0313 Assistant Commissioner	1	94,848
Subsection Position Total	2	\$171,276
4134 - Safety and Environmental Compliance		
8290 Director of Environmental Services	1	\$73,020
0313 Assistant Commissioner	1	109,032
0311 Projects Administrator	1	82,524
Subsection Position Total	3	\$264,576

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Department of General Services / 2103 - Bureau of Finance and Administration
Positions and Salaries - Continued

3111 - Human Resources - Continued

Position	No	Rate
4135 - Training		
1318 Training Director	1	\$69,684
Subsection Position Total	1	\$69,684
4137 - Labor Relations		
1331 Employee Relations Supervisor	1	\$66,564
0320 Assistant to the Commissioner	1	77,280
Schedule Salary Adjustments		2,080
Subsection Position Total	2	\$145,924
Section Position Total	13	\$1,055,520
3112 - Systems and Performance Improvement		
4120 - Network Management		
9679 Deputy Commissioner	1	\$124,992
5737 Creative Director	1	77,280
0633 Principal Telecommunications Specialist	1	96,384
Schedule Salary Adjustments		920
Subsection Position Total	3	\$299,576
4121 - Performance Systems and Analysis		
0673 Senior Data Base Analyst	1	\$99,648
0638 Programmer/Analyst	1	83,640
0635 Senior Programmer/Analyst	1	99,648
0313 Assistant Commissioner	1	82,524
Subsection Position Total	4	\$365,460
Section Position Total	7	\$665,036
Position Total	38	\$3,116,269
Turnover		(111,871)
Position Net Total	38	\$3,004,398

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$22,364,256
0012	Contract Wage Increment - Prevailing Rate	160,289
0015	Schedule Salary Adjustments	9,421
0020	Overtime	235,000
0021	Sworn/Civilian Holiday Premium Pay	125,000
0091	Uniform Allowance	19,837
0000 Personnel Services - Total*		\$22,913,803
0100 Contractual Services		
0125	Office and Building Services	\$15,730,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,329,951
0157	Rental of Equipment and Services	255,504
0160	Repair or Maintenance of Property	487,000
0162	Repair/Maintenance of Equipment	373,106
0188	Vehicle Tracking Service	140,884
0100 Contractual Services - Total*		\$21,316,445
0200 Travel		
0229	Transportation and Expense Allowance	40,000
0200 Travel - Total*		\$40,000
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$607,900
0340	Material and Supplies	431,000
0365	Electrical Supplies	69,000
0300 Commodities and Materials - Total*		\$1,107,900
Appropriation Total*		\$45,378,148

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2126 - Bureau of Facility Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
9679 Deputy Commissioner	1	\$124,992
4548 Manager of Buildings Services	1	80,916
0431 Clerk IV	1	60,600
0366 Staff Assistant - Excluded	1	73,752
0320 Assistant to the Commissioner	1	77,280
0318 Assistant to the Commissioner	1	64,152
0313 Assistant Commissioner	1	96,768
0311 Projects Administrator	1	79,464
0309 Coordinator of Special Projects	1	77,280
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		3,415
Subsection Position Total	10	\$799,027
4103 - Trades		
9528 Laborer - BOE	6	\$35.20H
9455 Plasterer Helper	1	35.20H
9411 Construction Laborer	2	35.20H
7183 Motor Truck Driver	4	33.85H
6676 Foreman of Machinists	1	45.16H
6674 Machinist	1	43.16H
5042 General Foreman of Electrical Mechanics	3	7,904M
5040 Foreman of Electrical Mechanics	5	43.00H
5035 Electrical Mechanic	52	40.40H
4856 Foreman of Sheet Metal Workers	1	43.80H
4855 Sheet Metal Worker	1	40.56H
4805 Architectural Iron Worker	1	40.20H
4776 Foreman of Steamfitters	1	47.05H
4774 Steamfitter	6	44.05H
4765 Sprinkler Fitter	2	49.20H
4756 Foreman of Plumbers	1	46.75H
4754 Plumber	7	44.75H
4636 Foreman of Painters	2	42.75H
4634 Painter	4	40.38H
4634 Painter	10	38.00H
4630 General Foreman of Painters	1	8,233.33M
4526 General Foreman of General Trades	2	8,713.47M
4505 Asbestos Worker	1	43.80H
4460 Lather	1	40.77H
4303 Foreman of Carpenters	3	43.27H
4301 Carpenter	8	40.77H
0311 Projects Administrator	1	99,108
0304 Assistant to Commissioner	1	93,468
Subsection Position Total	129	\$11,014,880
4104 - Open Lines		
7743 Operating Engineer, Group A		\$42.66H
Subsection Position Total		

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Department of General Services / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3101 - Facilities Management - Continued

Position		No	Rate
4105 - Building Engineers			
7747	Chief Operating Engineer	4	\$8,872.76M
7745	Assistant Chief Operating Engineer	9	46,93H
7743	Operating Engineer, Group A	69	42,66H
4549	Assistant Director of Buildings Management	1	106,884
4547	Director of Buildings Management	1	114,588
0430	Clerk III	1	37,704
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	60,408
	Schedule Salary Adjustments		1,396
Subsection Position Total		87	\$7,812,117
Section Position Total		226	\$19,626,024

3102 - Architecture and Construction

4106 - Architecture and Engineering

9695	City Architect	1	\$114,588
9679	Deputy Commissioner	1	124,992
6053	Mechanical Engineer III	1	72,156
5630	Coordinating Engineer I	1	112,332
5408	Coordinating Architect II	1	113,448
5408	Coordinating Architect II	1	103,740
5401	Architect I	1	53,808
0309	Coordinator of Special Projects	1	88,812
	Schedule Salary Adjustments		4,610
Subsection Position Total		8	\$788,486

4107 - Construction Management

0310	Project Manager	1	\$106,884
0310	Project Manager	1	93,912
0310	Project Manager	1	89,364
Subsection Position Total		3	\$290,160

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Department of General Services / 2126 - Bureau of Facility Management
Positions and Salaries - Continued

3102 - Architecture and Construction - Continued

Position	No	Rate
4108 - Open Line Trades		
9532 Stores Laborer		\$35.20H
9455 Plasterer Helper		35.20H
9411 Construction Laborer		35.20H
7183 Motor Truck Driver		33.85H
6674 Machinist		43.16H
5042 General Foreman of Electrical Mechanics		7,904M
5040 Foreman of Electrical Mechanics		43.00H
5035 Electrical Mechanic		40.40H
4855 Sheet Metal Worker		40.56H
4805 Architectural Iron Worker		40.20H
4774 Steamfitter		44.05H
4765 Sprinkler Fitter		49.20H
4754 Plumber		44.75H
4634 Painter		38.00H
4578 Roofer		37.65H
4526 General Foreman of General Trades		8,713.47M
4465 Tuck Pointer		39.95H
4455 Plasterer		43.25H
4401 Bricklayer		39.78H
4335 Glazier		38.50H
4301 Carpenter		40.77H
Subsection Position Total		
4109 - Security		
8244 Foreman of Laborers	7	\$36.10H
6327 Watchman	35	19.91H
4218 Coordinator of Security Services	1	80,916
0304 Assistant to Commissioner	1	84,780
0303 Administrative Assistant III	1	76,428
Subsection Position Total	45	\$2,217,188
4122 - Relocation		
9534 Laborer	2	\$35.20H
9532 Stores Laborer	2	35.20H
7183 Motor Truck Driver	2	33.85H
0311 Projects Administrator	1	89,364
Subsection Position Total	7	\$523,044
Section Position Total	63	\$3,818,878
Position Total	289	\$23,444,902
Turnover		(1,071,225)
Position Net Total	289	\$22,373,677

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$2,622,865
0015	Schedule Salary Adjustments	13,349
0000 Personnel Services - Total*		\$2,636,214
0100 Contractual Services		
0130	Postage	\$45,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,312,293
0141	Appraisals	50,000
0149	For Software Maintenance and Licensing	12,597
0152	Advertising	900
0155	Rental of Property	16,805,332
0157	Rental of Equipment and Services	45,000
0159	Lease Purchase Agreements for Equipment and Machinery	300,604
0160	Repair or Maintenance of Property	100,000
0162	Repair/Maintenance of Equipment	45,330
0169	Technical Meeting Costs	6,623
0179	Messenger Service	4,000
0185	Waste Disposal Services	8,820
0100 Contractual Services - Total*		\$18,736,499
0200 Travel		
0229	Transportation and Expense Allowance	\$1,020
0270	Local Transportation	144
0200 Travel - Total*		\$1,164
0300 Commodities and Materials		
0315	Motor Vehicle Diesel Fuel	\$9,375,000
0318	Other Fuel	287,000
0320	Gasoline	14,013,360
0322	Natural Gas	2,764,299
0325	Alternative Fuel	220,000
0331	Electricity	9,138,840
0340	Material and Supplies	178,733
0348	Books and Related Material	845
0350	Stationery and Office Supplies	452,500
0300 Commodities and Materials - Total*		\$36,430,577
9000 Specific Purpose - General		
9067	For Physical Exams	1,785
9000 Specific Purpose - General - Total		\$1,785
9100 Specific Purpose - As Specified		
9160	For Expenses Related to Services Provided by PBC	1,609,898
9100 Specific Purpose - As Specified - Total		\$1,609,898
Appropriation Total*		\$59,416,137

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2131 - Bureau of Asset Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3106 - Graphics Services		
4112 - Photography Services		
6406 Reprographics Technician III	1	\$35,904
6406 Reprographics Technician III		34,248
6403 Principal Photographic Technician	1	54,492
0925 Photographer	1	62,640
0919 Supervising Photographic Technician	1	63,516
Schedule Salary Adjustments		348
Subsection Position Total	4	\$216,900
4113 - Printing Services		
6765 Printer	2	\$64,152
6421 Coordinator of Printing Services - Graphics	1	89,364
6420 Asst Coord Printing Services	1	80,916
6418 Lead Pressman	1	63,276
6418 Lead Pressman	1	59,796
6418 Lead Pressman	1	57,084
6417 Offset Press Operator	1	50,160
6410 Reprographics Coordinator II	1	60,408
6406 Reprographics Technician III	1	57,648
6406 Reprographics Technician III	1	50,160
6406 Reprographics Technician III	1	43,656
6406 Reprographics Technician III	1	39,360
6405 Reprographics Technician II	2	37,956
Schedule Salary Adjustments		4,741
Subsection Position Total	15	\$860,785
4114 - Design Services		
6409 Graphic Artist III	1	\$73,752
6409 Graphic Artist III	1	70,380
6409 Graphic Artist III	2	60,408
5737 Creative Director	1	84,780
Schedule Salary Adjustments		2,670
Subsection Position Total	5	\$352,398
Section Position Total	24	\$1,430,083
3107 - Energy Services		
0309 Coordinator of Special Projects	1	\$93,024
Section Position Total	1	\$93,024
3108 - Document Retention		
1301 Administrative Services Officer I	1	\$67,224
0308 Staff Assistant	1	73,752
Schedule Salary Adjustments		132
Section Position Total	2	\$141,108

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
 1005 - Department of General Services / 2131 - Bureau of Asset Management
Positions and Salaries - Continued

Position	No	Rate
3109 - Central Mail		
3006 Unit Assistant	1	\$48,048
0437 Supervising Clerk - Excluded	1	60,408
0431 Clerk IV	1	57,828
0430 Clerk III	1	52,740
0430 Clerk III	1	37,704
0429 Clerk II	2	38,064
0429 Clerk II	1	32,784
Schedule Salary Adjustments		4,471
Section Position Total	8	\$370,111
3113 - Green Initiatives		
9679 Deputy Commissioner	1	\$114,588
2073 Environmental Engineer III	2	99,648
Section Position Total	3	\$313,884
3231 - Leasing / Real Estate Portfolio Management		
4116 - Lease and Real Estate Portfolio Management		
9679 Deputy Commissioner	1	\$124,992
1663 Leasing Agent II	1	72,936
0313 Assistant Commissioner	1	96,456
0308 Staff Assistant	1	73,752
Schedule Salary Adjustments		987
Subsection Position Total	4	\$369,123
Section Position Total	4	\$369,123
Position Total	42	\$2,717,333
Turnover		(81,119)
Position Net Total	42	\$2,636,214

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$32,523,229
0012	Contract Wage Increment - Prevailing Rate	392,949
0015	Schedule Salary Adjustments	24,426
0020	Overtime	265,000
0091	Uniform Allowance	30,000
0000 Personnel Services - Total*		\$33,235,604
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$4,555,329
0148	Testing and Inspecting	54,449
0149	For Software Maintenance and Licensing	455,076
0157	Rental of Equipment and Services	1,704,587
0160	Repair or Maintenance of Property	255,000
0161	Operation, Repair or Maintenance of Facilities	230,000
0162	Repair/Maintenance of Equipment	89,585
0176	Maintenance and Operation - City Owned Vehicles	4,620,015
0177	Motor Pool Charges	400,000
0185	Waste Disposal Services	5,000
0100 Contractual Services - Total*		\$12,369,041
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$104,050
0340	Material and Supplies	1,001,440
0342	Drugs, Medicine and Chemical Materials	1,000
0345	Apparatus and Instruments	50,000
0348	Books and Related Material	1,710
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	5,328,868
0366	Motor Vehicle Repair Materials and Supplies	762,088
0300 Commodities and Materials - Total*		\$7,255,156
Appropriation Total*		\$52,859,801
Department Total		\$162,111,230

0100 - Corporate Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3201 - Equipment Project Management		
7183 Motor Truck Driver	1	\$33,85H
6085 Senior Automotive Equipment Analyst	1	87,660
6085 Senior Automotive Equipment Analyst	1	79,464
6084 Automotive Engineer	1	103,740
1255 Investigator	1	64,152
1240 Vehicle Registration Coordinator	1	67,224
0308 Staff Assistant	1	70,380
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		4,447
Section Position Total	9	\$671,351
3212 - Warranty Recovery		
7164 Garage Attendant	1	\$21.11H
7133 Director of Maintenance Operations	1	111,996
7105 Warranty Clerk	1	47,424
0443 Clerk II - Hourly	2,040H	15.67H
0431 Clerk IV	1	57,828
Section Position Total	4	\$293,124
3214 - Fuel Services		
7181 Manager of Fleet Services	1	\$102,060
7165 Garage Attendant - Assigned-In-Charge	3	22.31H
7164 Garage Attendant	38	21.11H
0311 Projects Administrator	1	82,524
Section Position Total	43	\$1,992,332
3216 - Accidents and Assessments		
7173 Accident Adjuster	1	\$72,936
7173 Accident Adjuster	1	49,788
0304 Assistant to Commissioner	1	80,916
Schedule Salary Adjustments		1,206
Section Position Total	3	\$204,846

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Department of General Services / 2140 - Fleet Operations
Positions and Salaries - Continued

Position	No	Rate
3219 - Fleet Maintenance Operations		
9679 Deputy Commissioner	1	\$124,992
9531 Shop Laborer	3	35.20H
7638 Hoisting Engineer - Mechanic	5	48.10H
7635 Foreman of Hoisting Engineers	1	49.10H
7186 Motor Truck Driver - Tire Repair	1	34.36H
7185 Foreman of Motor Truck Drivers	1	35.71H
7183 Motor Truck Driver	25	33.85H
7165 Garage Attendant - Assigned-In-Charge	1	22.31H
7164 Garage Attendant	15	21.11H
7137 Supervising Servicewriter	1	64,152
7136 Servicewriter	2	63,456
7136 Servicewriter	2	60,600
7136 Servicewriter	5	57,828
7136 Servicewriter	1	49,788
7133 Director of Maintenance Operations	1	113,448
7110 Equipment Services Coordinator	1	121,500
7047 Manager Vehicle Maintenance	1	93,024
7047 Manager Vehicle Maintenance	2	91,152
7047 Manager Vehicle Maintenance	2	88,812
7047 Manager Vehicle Maintenance	1	82,524
6679 Foreman of Machinists - Automotive	12	45.16H
6674 Machinist	6	43.16H
6673 Machinist - Automotive	70	43.16H
6607 Foreman of Blacksmiths	1	45.10H
6605 Blacksmith	17	41.38H
6326 Laborer	7	32.79H
5040 Foreman of Electrical Mechanics	3	43.00H
5035 Electrical Mechanic	5	40.40H
5034 Electrical Mechanic - Automotive	25	40.40H
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	2	40.40H
4856 Foreman of Sheet Metal Workers	1	43.80H
4855 Sheet Metal Worker	3	40.56H
4636 Foreman of Painters	1	42.75H
4605 Automotive Painter	4	38.00H
4301 Carpenter	2	40.77H
1576 Chief Voucher Expediter	1	80,916
0302 Administrative Assistant II	1	60,600
Schedule Salary Adjustments		2,048
Section Position Total	233	\$18,983,750
3220 - Road Services		
7186 Motor Truck Driver - Tire Repair	2	\$34.36H
7134 Director of Operations	1	102,252
7127 Equipment Dispatcher - in Charge	2	35.63H
7124 Equipment Dispatcher	9	34.44H
6674 Machinist	1	43.16H
6673 Machinist - Automotive	8	43.16H
6575 General Shop Foreman	1	91,380
5034 Electrical Mechanic - Automotive	6	40.40H
Section Position Total	30	\$2,441,655

0100 - Corporate Fund
038 - Department of Fleet and Facility Management
1005 - Department of General Services / 2140 - Fleet Operations
Positions and Salaries - Continued

Position	No	Rate
3226 - CPD Motor Maintenance		
7187 General Foreman of Motor Truck Drivers		\$37.57H
7183 Motor Truck Driver	1	33.85H
7173 Accident Adjuster	1	72,936
7173 Accident Adjuster	1	63,456
7173 Accident Adjuster	1	49,788
7165 Garage Attendant - Assigned-In-Charge	4	22.31H
7164 Garage Attendant		21.11H
7164 Garage Attendant	21	21.11H
7139 Service Writer - Police Motor Maintenance	1	76,428
7139 Service Writer - Police Motor Maintenance	1	72,936
7139 Service Writer - Police Motor Maintenance	2	66,492
7139 Service Writer - Police Motor Maintenance	2	63,456
7139 Service Writer - Police Motor Maintenance	1	60,600
7139 Service Writer - Police Motor Maintenance	4	57,828
7139 Service Writer - Police Motor Maintenance	4	54,672
7047 Manager Vehicle Maintenance	1	99,696
7047 Manager Vehicle Maintenance	1	97,416
7047 Manager Vehicle Maintenance	1	93,024
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	6	45.16H
6678 Machinist (Auto) - Police Motor Maintenance	25	43.16H
6674 Machinist		43.16H
6674 Machinist	5	43.16H
5045 Foreman of Electrical Mechanics (Auto)	1	43.00H
5040 Foreman of Electrical Mechanics	4	43.00H
5035 Electrical Mechanic		40.40H
5034 Electrical Mechanic - Automotive	10	40.40H
5032 Electrical Mechanic (Auto) - Police Motor Maintenance	26	40.40H
4238 Property Custodian	1	63,456
0831 Personal Computer Operator III	1	52,740
0313 Assistant Commissioner	1	85,812
0303 Administrative Assistant III	1	76,428
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		16,725
Section Position Total	130	\$9,742,606
Position Total	452	\$34,329,664
Turnover		(1,782,009)
Position Net Total	452	\$32,547,655
Department Position Total	824	\$63,904,828
Turnover		(3,055,075)
Department Position Net Total	824	\$60,849,753

0100 - Corporate Fund
039 - BOARD OF ELECTION COMMISSIONERS
2005 - ELECTION AND ADMINISTRATION DIVISION

(039/1005/2005)

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$6,772,929
0015 Schedule Salary Adjustments	27,539
0020 Overtime	273,704
0055 Extra Hire	3,265,800
0000 Personnel Services - Total*	\$10,339,972
0100 Contractual Services	
0130 Postage	\$205,636
0138 For Professional Services for Information Technology Maintenance	51,517
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	197,800
0143 Court Reporting	45,894
0145 Legal Expenses	1,706,629
0149 For Software Maintenance and Licensing	74,856
0150 Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	304,063
0152 Advertising	61,382
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	23,911
0155 Rental of Property	26,800
0157 Rental of Equipment and Services	118,545
0159 Lease Purchase Agreements for Equipment and Machinery	135,110
0162 Repair/Maintenance of Equipment	102,078
0166 Dues, Subscriptions and Memberships	3,558
0169 Technical Meeting Costs	18,526
0172 For the Cost of Insurance Premiums and Expenses	1,390
0178 Freight and Express Charges	110,120
0181 Mobile Communication Services	245,422
0190 Telephone - Centrex Billing	233,656
0100 Contractual Services - Total*	\$3,666,893
0200 Travel	
0229 Transportation and Expense Allowance	\$12,025
0245 Reimbursement to Travelers	1,703
0270 Local Transportation	7,591
0200 Travel - Total*	\$21,319
0300 Commodities and Materials	
0340 Material and Supplies	\$280,458
0350 Stationery and Office Supplies	14,091
0300 Commodities and Materials - Total*	\$294,549
Appropriation Total*	\$14,322,733

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9614 Deputy Chief Administrative Officer	1	\$124,320
9614 Deputy Chief Administrative Officer	2	118,404
9328 Senior Clerk - Board of Elections	1	44,352
9327 Principal Clerk - Board of Elections	1	51,312
9327 Principal Clerk - Board of Elections	1	44,352
9317 Executive Secretary II - Board of Elections	2	62,340
9317 Executive Secretary II - Board of Elections	1	56,592
9316 Executive Secretary I - Board of Elections	1	40,260
9308 Clerk - Board of Elections	1	38,220
9308 Clerk - Board of Elections	1	36,408
9307 Chief Clerk - Board of Elections	1	66,648
9303 Assistant Manager of Personnel - Board of Elections	1	59,436
9302 Assistant Manager of MIS - Board of Elections	1	103,668
0345 Contracts Coordinator	1	99,108
0305 Assistant to the Director	2	67,344
Schedule Salary Adjustments		2,412
Section Position Total	18	\$1,263,264
3015 - Electronic Voting Systems		
9614 Deputy Chief Administrative Officer	1	\$121,368
9614 Deputy Chief Administrative Officer	1	113,412
9327 Principal Clerk - Board of Elections	1	36,408
9318 Head Clerk - Board of Elections	1	46,500
9318 Head Clerk - Board of Elections	1	42,180
9310 Computer Applications Analyst II - Board of Elections	1	76,116
9310 Computer Applications Analyst II - Board of Elections	1	72,852
9309 Computer Applications Analyst I - Board of Elections	1	79,464
9309 Computer Applications Analyst I - Board of Elections	1	62,340
9309 Computer Applications Analyst I - Board of Elections	1	44,352
9308 Clerk - Board of Elections	1	34,752
9302 Assistant Manager of MIS - Board of Elections	1	90,696
Schedule Salary Adjustments		3,654
Section Position Total	12	\$824,094

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Rate
3020 - Election Support		
9614 Deputy Chief Administrative Officer	1	\$118,404
9338 Supervisor of Supplies - Board of Elections	1	72,852
9335 Supervisor of Polling-Board of Elections	2	79,464
9330 Senior Supervisor - Board of Elections	1	99,468
9330 Senior Supervisor - Board of Elections	1	83,100
9330 Senior Supervisor - Board of Elections	1	69,684
9328 Senior Clerk - Board of Elections	1	48,888
9328 Senior Clerk - Board of Elections	1	46,500
9327 Principal Clerk - Board of Elections	2	66,648
9327 Principal Clerk - Board of Elections	1	56,592
9327 Principal Clerk - Board of Elections	1	53,844
9319 Investigator I - Board of Elections	1	42,180
9319 Investigator I - Board of Elections	1	30,012
9318 Head Clerk - Board of Elections	1	62,340
9318 Head Clerk - Board of Elections	2	53,844
9318 Head Clerk - Board of Elections	1	44,352
9318 Head Clerk - Board of Elections	1	33,108
9314 Director of Elections - Investigation and Security	1	90,696
9308 Clerk - Board of Elections	2	46,500
9308 Clerk - Board of Elections	2	42,180
9308 Clerk - Board of Elections	1	36,408
9308 Clerk - Board of Elections	1	34,752
9308 Clerk - Board of Elections	1	31,488
9308 Clerk - Board of Elections	1	30,012
9308 Clerk - Board of Elections	1	28,572
9308 Clerk - Board of Elections	1	27,228
9307 Chief Clerk - Board of Elections	1	62,340
Schedule Salary Adjustments		9,961
Section Position Total	32	\$1,790,053
3025 - Voting Machine Equipment, Ballot Preparation and Supplies		
9614 Deputy Chief Administrative Officer	1	\$118,404
9339 Warehouse Supervisor - Board of Elections	1	79,464
9328 Senior Clerk - Board of Elections	1	38,220
9327 Principal Clerk - Board of Elections	1	56,592
9318 Head Clerk - Board of Elections	1	40,260
9308 Clerk - Board of Elections	1	42,180
9308 Clerk - Board of Elections	2	30,012
9308 Clerk - Board of Elections	1	28,572
9307 Chief Clerk - Board of Elections	1	72,852
9307 Chief Clerk - Board of Elections	1	62,340
9307 Chief Clerk - Board of Elections	1	51,312
9307 Chief Clerk - Board of Elections	1	48,888
9305 Assistant Manager of Warehouse - Board of Elections	1	99,108
6581 Electronic Voting and Supply Technician I	1	31,488
Schedule Salary Adjustments		1,677
Section Position Total	15	\$831,381

0100 - Corporate Fund
039 - Board of Election Commissioners
2005 - Election and Administration Division
Positions and Salaries - Continued

Position	No	Rate
3041 - Community Services and Deputy Registrars		
9614 Deputy Chief Administrative Officer	1	\$118,404
9330 Senior Supervisor - Board of Elections	1	94,872
9330 Senior Supervisor - Board of Elections	1	76,116
9328 Senior Clerk - Board of Elections	1	48,888
9327 Principal Clerk - Board of Elections	1	59,436
9327 Principal Clerk - Board of Elections	1	46,500
9327 Principal Clerk - Board of Elections	1	42,180
9318 Head Clerk - Board of Elections	1	59,436
9318 Head Clerk - Board of Elections	1	33,108
9316 Executive Secretary I - Board of Elections	1	62,340
9308 Clerk - Board of Elections	1	46,500
9308 Clerk - Board of Elections	3	36,408
9308 Clerk - Board of Elections	1	30,012
9308 Clerk - Board of Elections	2	28,572
9307 Chief Clerk - Board of Elections	1	46,500
9301 Assistant Manager of Community Services - Board of Elections	1	99,108
Schedule Salary Adjustments		3,767
Section Position Total	19	\$1,033,535
3051 - Voter Records and Data Processing		
9337 Supervisor of Registration - Board of Elections	1	\$66,648
9330 Senior Supervisor - Board of Elections	1	103,668
9330 Senior Supervisor - Board of Elections	1	90,696
9330 Senior Supervisor - Board of Elections	1	62,340
9329 Senior Data Entry Operator - Board of Elections	2	51,312
9328 Senior Clerk - Board of Elections	1	48,888
9328 Senior Clerk - Board of Elections	1	46,500
9328 Senior Clerk - Board of Elections	1	30,012
9318 Head Clerk - Board of Elections	1	62,340
9318 Head Clerk - Board of Elections	1	53,844
9318 Head Clerk - Board of Elections	1	51,312
9318 Head Clerk - Board of Elections	1	48,888
9318 Head Clerk - Board of Elections	1	44,352
9308 Clerk - Board of Elections	1	51,312
9308 Clerk - Board of Elections	1	46,500
9308 Clerk - Board of Elections	1	44,352
9308 Clerk - Board of Elections	1	40,260
9308 Clerk - Board of Elections	1	36,408
9308 Clerk - Board of Elections	3	34,752
9308 Clerk - Board of Elections	1	33,108
9308 Clerk - Board of Elections	3	30,012
9306 Assistant Supervisor of Redistricting - Board of Elections	1	66,648
9306 Assistant Supervisor of Redistricting - Board of Elections	1	44,352
Schedule Salary Adjustments		6,068
Section Position Total	28	\$1,375,412
Position Total	124	\$7,117,739
Turnover		(317,271)
Position Net Total	124	\$6,800,468

0100 - Corporate Fund
041 - DEPARTMENT OF PUBLIC HEALTH

(041/1005)

The mission of the Chicago Department of Public Health (CDPH) is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$13,815,817
0012	Contract Wage Increment - Prevailing Rate	3,430
0015	Schedule Salary Adjustments	58,736
0020	Overtime	17,672
0050	Stipends	5,000
0091	Uniform Allowance	19,450
0000 Personnel Services - Total*		\$13,920,105
0100 Contractual Services		
0125	Office and Building Services	\$219,211
0130	Postage	46,399
0135	For Delegate Agencies	2,077,204
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,577,057
0147	Surveys	450,000
0148	Testing and Inspecting	1,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	18,330
0152	Advertising	87,008
0157	Rental of Equipment and Services	105,096
0162	Repair/Maintenance of Equipment	97,680
0166	Dues, Subscriptions and Memberships	72,985
0169	Technical Meeting Costs	18,183
0179	Messenger Service	26,505
0181	Mobile Communication Services	447,440
0185	Waste Disposal Services	6,338
0186	Pagers	1,616
0189	Telephone - Non-Centrex Billings	3,800
0190	Telephone - Centrex Billing	220,000
0191	Telephone - Relocations of Phone Lines	573
0196	Data Circuits	290,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	117,000
0100 Contractual Services - Total*		\$5,883,425
0200 Travel		
0229	Transportation and Expense Allowance	\$70,761
0245	Reimbursement to Travelers	8,140
0270	Local Transportation	18,056
0200 Travel - Total*		\$96,957
0300 Commodities and Materials		
0319	Clothing	\$3,207
0338	License Sticker, Tag and Plates	19,668
0340	Material and Supplies	116,483
0342	Drugs, Medicine and Chemical Materials	584,034
0343	X-Ray Supplies	17,290
0345	Apparatus and Instruments	3,890
0348	Books and Related Material	13,361
0350	Stationery and Office Supplies	90,360
0300 Commodities and Materials - Total*		\$848,293

**0100 - Corporate Fund
041 - Department of Public Health - Continued**

Appropriations	Amount
0400 Equipment	
0445 Technical and Scientific Equipment	7,916
0400 Equipment - Total*	\$7,916
9000 Specific Purpose - General	
9018 A.I.D.S Outreach. To Be Expended by the Commissioner of the Chicago Public Health Department	\$629,500
9066 For Hospital Reimbursement for At-Risk Patients	338,500
9067 For Physical Exams	7,140
9000 Specific Purpose - General - Total	\$975,140
9100 Specific Purpose - As Specified	
9129 For Supplementary Funding for HIV/AIDS Related Programs Administered by the Chicago Department of Public Health	3,675,000
9100 Specific Purpose - As Specified - Total	\$3,675,000
Appropriation Total*	\$25,406,836

Positions and Salaries

Position	No	Rate
3005 - Commissioner's Office		
9941 Commissioner of Health	1	\$177,156
9679 Deputy Commissioner	1	143,844
9679 Deputy Commissioner	1	116,904
9679 Deputy Commissioner	1	112,332
9679 Deputy Commissioner	1	109,812
9660 First Deputy Commissioner	1	134,820
0318 Assistant to the Commissioner	1	80,916
0313 Assistant Commissioner	1	97,728
Section Position Total	8	\$973,512
3006 - Public Relations		
0743 Supervisor of Information Services	1	\$73,752
0729 Information Coordinator	1	59,796
Schedule Salary Adjustments		1,422
Section Position Total	2	\$134,970
3007 - Center for Community Partnerships		
3466 Public Health Administrator II	1	\$65,808
Schedule Salary Adjustments		773
Section Position Total	1	\$66,581
3008 - Epidemiology and Emergency Response		
3414 Epidemiologist II	1	\$91,224
3408 Epidemiologist IV	1	96,768
3408 Epidemiologist IV	1	88,476
3402 Director of Epidemiology	1	111,216
Section Position Total	4	\$387,684

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position		No	Rate
3010 - Fiscal Administration			
1179	Manager of Finance	1	\$102,060
0431	Clerk IV	1	55,212
0124	Finance Officer	2	80,256
Section Position Total		4	\$317,784
3015 - Human Resources			
1342	Senior Personnel Assistant	1	\$76,428
1342	Senior Personnel Assistant	1	72,936
1342	Senior Personnel Assistant	1	60,600
1342	Senior Personnel Assistant	1	52,200
1331	Employee Relations Supervisor	1	106,884
1327	Supervisor of Personnel Administration	1	76,512
1302	Administrative Services Officer II	1	70,380
0383	Director of Administrative Services	1	97,416
0379	Director of Administration	1	111,996
0366	Staff Assistant - Excluded	1	73,752
	Schedule Salary Adjustments		2,818
Section Position Total		10	\$801,922
3020 - Policy and Planning			
2918	Chief Planning Analyst	1	\$80,256
0313	Assistant Commissioner	1	103,740
Section Position Total		2	\$183,996
3021 - Mail, Distribution and Garage			
7183	Motor Truck Driver	3	\$33.85H
7132	Mobile Unit Operator	1	21.11H
3006	Unit Assistant	1	57,828
1815	Principal Storekeeper	1	57,828
Section Position Total		6	\$370,789
3025 - Business Operations			
0378	Administrative Supervisor	1	\$57,648
0303	Administrative Assistant III	1	66,492
0190	Accounting Technician II	1	69,648
0189	Accounting Technician I	1	63,456
	Schedule Salary Adjustments		4,876
Section Position Total		4	\$262,120
3026 - Quality Assurance			
0314	Supervisor of Program Review and Audit	1	\$63,516
	Schedule Salary Adjustments		1,524
Section Position Total		1	\$65,040
3028 - Contract and Compliance			
1572	Chief Contract Expediter	1	\$73,752
1532	Contract Compliance Coordinator	1	70,380
	Schedule Salary Adjustments		281
Section Position Total		2	\$144,413

0100 - Corporate Fund
041 - Department of Public Health
Positions and Salaries - Continued

Position	No	Rate
3040 - Grants Development		
2926 Supervisor of Grants Administration	1	\$80,112
1441 Coordinating Planner I	1	97,728
Section Position Total	2	\$177,840
3041 - Violence Prevention		
3899 Program Development Coordinator	1	\$63,276
Section Position Total	1	\$63,276
3400 - Office of the Commissioner		
4005 - Administration		
9685 Secretary - Health Department	2	
9683 Member	7	
Subsection Position Total		
Section Position Total		
Position Total	47	\$3,949,927

0100 - Corporate Fund
041 - Department of Public Health - Continued
2010 - PRIMARY HEALTH CARE
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3053 - Mobile Service Unit		
3763 Nurse Practitioner	1	\$111,576
Section Position Total	1	\$111,576
3055 - Public Health Nursing Services		
3753 Public Health Nurse III	1	\$94,836
3752 Public Health Nurse II	3	101,136
3752 Public Health Nurse II	1	96,300
3743 Public Health Aide	1	41,784
0430 Clerk III	1	52,740
Section Position Total	7	\$589,068
3058 - Women, Infant and Children Activity Office		
3412 Public Health Nutritionist III	1	\$67,308
Section Position Total	1	\$67,308
3065 - Englewood Health Service Center		
3752 Public Health Nurse II	1	\$87,372
3751 Public Health Nurse I	1	91,692
3751 Public Health Nurse I	1	87,372
3363 Physician	1,820H	73.87H
3139 Certified Medical Assistant	1	57,828
3139 Certified Medical Assistant	1	50,280
3139 Certified Medical Assistant	1	48,048
3139 Certified Medical Assistant	1	45,828
1813 Senior Storekeeper	1	52,740
0431 Clerk IV	1	63,456
Schedule Salary Adjustments		358
Section Position Total	9	\$719,417
3070 - West Town Health Service Center		
3751 Public Health Nurse I	1	\$91,692
3751 Public Health Nurse I	1	87,372
3751 Public Health Nurse I	1	83,184
3743 Public Health Aide	1	41,784
3363 Physician	1,820H	73.87H
3169 Medical X-Ray Technologist	1	63,456
3139 Certified Medical Assistant	1	50,280
3139 Certified Medical Assistant	1	48,048
3139 Certified Medical Assistant	5	45,828
3139 Certified Medical Assistant	2	43,740
3139 Certified Medical Assistant	1	41,364
1813 Senior Storekeeper	1	52,740
0431 Clerk IV	1	52,740
Schedule Salary Adjustments		2,336
Section Position Total	17	\$1,066,059

0100 - Corporate Fund
041 - Department of Public Health
2010 - Primary Health Care
Positions and Salaries - Continued

Position		No	Rate
3075 - Lower West Health Service Center			
3753	Public Health Nurse III	1	\$94,836
3751	Public Health Nurse I	1	87,372
3751	Public Health Nurse I	1	83,184
3750	Public Health Nurse I - Hourly	1,414H	35.40H
3139	Certified Medical Assistant	2	57,828
3139	Certified Medical Assistant	1	52,740
3139	Certified Medical Assistant	1	50,280
3139	Certified Medical Assistant	1	48,048
3139	Certified Medical Assistant	1	45,828
3139	Certified Medical Assistant	2	41,364
0431	Clerk IV	1	57,828
0378	Administrative Supervisor	1	63,276
	Schedule Salary Adjustments		1,338
Section Position Total		13	\$833,170
3090 - South Lawndale Health Clinic			
3753	Public Health Nurse III	1	\$94,836
3751	Public Health Nurse I	1	32.12H
3139	Certified Medical Assistant	1	48,048
3139	Certified Medical Assistant	3	45,828
0431	Clerk IV	1	57,828
0430	Clerk III	1	43,740
	Schedule Salary Adjustments		2,415
Section Position Total		8	\$451,161
3100 - South Chicago Health Clinic			
3751	Public Health Nurse I	1	\$91,692
3751	Public Health Nurse I	1	79,152
3363	Physician	3,640H	71.44H
3139	Certified Medical Assistant	1	52,740
3139	Certified Medical Assistant	2	50,280
3139	Certified Medical Assistant	1	48,048
	Schedule Salary Adjustments		3,575
Section Position Total		6	\$635,809
3105 - Roseland Health Center			
3751	Public Health Nurse I	2	\$91,692
3363	Physician	1,820H	73.87H
3169	Medical X-Ray Technologist	1	66,492
3139	Certified Medical Assistant	1	57,828
3139	Certified Medical Assistant	1	50,280
1813	Senior Storekeeper	1	52,740
0664	Data Entry Operator	1	41,784
0430	Clerk III	1	52,740
0430	Clerk III	1	41,784
0378	Administrative Supervisor	1	73,752
	Schedule Salary Adjustments		395
Section Position Total		10	\$755,622

0100 - Corporate Fund
041 - Department of Public Health
 2010 - Primary Health Care
 Positions and Salaries - Continued

Position		No	Rate
3125 - Uptown Health Service Center			
3763	Nurse Practitioner	1	\$111,576
3751	Public Health Nurse I	1	87,372
3363	Physician	1,820H	73.87H
3139	Certified Medical Assistant	1	45,828
	Schedule Salary Adjustments		1,969
Section Position Total		3	\$381,188
Position Total		75	\$5,610,378

0100 - Corporate Fund
041 - Department of Public Health - Continued
2015 - MENTAL HEALTH
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - Mental Health Administration		
3384 Psychiatrist	1,836H	\$87.73H
Section Position Total		\$161,072
3240 - Lawndale Mental Health Center		
3574 Social Work Assistant	2	\$69,648
3563 Director Mental Health Center	1	76,512
3534 Clinical Therapist III	1	91,224
Section Position Total	4	\$307,032
3255 - Greater Grand/Mid South Mental Health Center		
3574 Social Work Assistant	1	\$69,648
3534 Clinical Therapist III	2	91,224
0302 Administrative Assistant II	1	55,212
Section Position Total	4	\$307,308
3260 - Greater Lawn Mental Health Center		
3534 Clinical Therapist III	1	\$91,224
Section Position Total	1	\$91,224
3280 - Southwest Mental Health Center		
3534 Clinical Therapist III	1	\$91,224
3384 Psychiatrist	1	87.73H
0303 Administrative Assistant III	1	76,428
Section Position Total	3	\$350,130
3295 - Northtown-Rogers Park Mental Health Center		
3574 Social Work Assistant	1	\$69,648
3534 Clinical Therapist III	1	91,224
Section Position Total	2	\$160,872
Position Total	14	\$1,377,638

0100 - Corporate Fund
041 - Department of Public Health - Continued
 2020 - PUBLIC HEALTH
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3052 - Environmental Permitting and Inspections		
2083 Environmental Investigator	1	\$91,980
2083 Environmental Investigator	1	65,808
2082 Director of Environmental Inspections	1	88,812
2081 Environmental Engineer II	1	91,224
2080 Supervising Environmental Inspector	1	77,280
2077 Senior Environmental Inspector	1	65,808
2073 Environmental Engineer III	2	99,648
2007 Environmental Control Technician-Hourly	492H	17.16H
1646 Attorney	1	82,524
0303 Administrative Assistant III	1	69,648
Section Position Total	10	\$840,823
3320 - Bioterrorism Program		
0303 Administrative Assistant III	1	\$76,428
Section Position Total	1	\$76,428
3330 - Food Sanitation		
2383 Supervising Sanitarian	2	\$88,812
2383 Supervising Sanitarian	2	84,780
2383 Supervising Sanitarian	2	80,916
2383 Supervising Sanitarian	1	73,752
2383 Supervising Sanitarian	2	67,224
2383 Supervising Sanitarian	1	54,492
2381 Sanitarian II	1	79,992
2381 Sanitarian II	3	76,428
2381 Sanitarian II	1	72,936
2381 Sanitarian II	3	69,648
2381 Sanitarian II	5	66,492
2381 Sanitarian II	1	63,456
2381 Sanitarian II	3	59,976
2381 Sanitarian II	5	49,788
2377 Chief Sanitarian	1	63,516
2375 Manager of Food Protection Services	1	92,988
0415 Inquiry Aide III	3	57,828
0309 Coordinator of Special Projects	1	88,812
Schedule Salary Adjustments		21,815
Section Position Total	38	\$2,628,263
3335 - Uptown Tuberculosis Clinic		
3753 Public Health Nurse III	1	\$90,288
3752 Public Health Nurse II	1	83,184
3434 Communicable Disease Control Investigator II	1	66,492
Schedule Salary Adjustments		843
Section Position Total	3	\$240,807

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position		No	Rate
3336 - West Town Tuberculosis Clinic			
3753	Public Health Nurse III	1	\$90,288
3752	Public Health Nurse II	1	96,300
3752	Public Health Nurse II	1	91,692
3434	Communicable Disease Control Investigator II	1	63,456
Section Position Total		4	\$341,736
3340 - West Side Center for Disease Control			
3754	Public Health Nurse IV	1	\$66,672
2391	Health Code Enforcement Inspection Analyst	1	83,832
2391	Health Code Enforcement Inspection Analyst	1	49,788
Schedule Salary Adjustments			2,850
Section Position Total		3	\$203,142
3345 - Englewood Tuberculosis Clinic			
3752	Public Health Nurse II	1	\$101,136
Section Position Total		1	\$101,136
3350 - HIV/AIDS/STD Activity Office			
3465	Public Health Administrator I	1	\$60,600
0313	Assistant Commissioner	1	104,772
Section Position Total		2	\$165,372
3355 - STD Admin Office Miles Square			
3434	Communicable Disease Control Investigator II	1	\$76,428
3434	Communicable Disease Control Investigator II	1	60,600
3434	Communicable Disease Control Investigator II	1	57,828
3130	Laboratory Technician	1	55,212
Section Position Total		4	\$250,068
3356 - South Austin STD Clinic			
3763	Nurse Practitioner	1	\$117,168
3363	Physician	1,820H	73.87H
Section Position Total		1	\$251,611
3365 - Englewood STD Clinic			
3363	Physician	1,092H	\$71.44H
3363	Physician	1,820H	64.23H
3139	Certified Medical Assistant	1	50,280
3130	Laboratory Technician	1	41,364
3127	Manager of Laboratory Services	1	59,436
0430	Clerk III	1	31,308
Schedule Salary Adjustments			3,144
Section Position Total		4	\$380,443
3370 - Lakeview STD Clinic			
3366	Supervising Physician	1,820H	\$71.29H
3348	Medical Director	1	56.51H
3139	Certified Medical Assistant	1	45,828
Schedule Salary Adjustments			1,074
Section Position Total		2	\$294,191

0100 - Corporate Fund
041 - Department of Public Health
2020 - Public Health
Positions and Salaries - Continued

Position	No	Rate
3375 - Immunization Services		
3751 Public Health Nurse I	1	\$87,372
Section Position Total	1	\$87,372
3380 - Infectious Disease Control		
3434 Communicable Disease Control Investigator II	1	\$54,672
3407 Epidemiologist III	1	108,924
3348 Medical Director	2	69,19H
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		2,794
Section Position Total	5	\$530,648
3385 - Substance Abuse		
3467 Public Health Administrator III	1	\$77,280
1441 Coordinating Planner I	1	97,728
Section Position Total	2	\$175,008
3390 - Roseland STD Clinic		
3763 Nurse Practitioner	1	\$123,024
3363 Physician	1,820H	71.44H
0430 Clerk III	1	31,308
Schedule Salary Adjustments		714
Section Position Total	2	\$285,067
3396 - Englewood HIV/AIDS Clinic		
3363 Physician	1,820H	\$73.87H
0430 Clerk III	1	52,740
Section Position Total	1	\$187,183
3398 - Office of LGBT Health		
3467 Public Health Administrator III	1	\$59,796
Schedule Salary Adjustments		1,422
Section Position Total	1	\$61,218
Position Total	85	\$7,100,516
Department Position Total		
	221	\$18,038,459
Turnover		(4,163,906)
Department Position Net Total	221	\$13,874,553

0100 - Corporate Fund
045 - COMMISSION ON HUMAN RELATIONS

(045/1005/2005)

The Commission of Human Relations works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on race, color, sex, age, religion, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,146,173
0015 Schedule Salary Adjustments	548
0020 Overtime	500
0000 Personnel Services - Total*	\$1,147,221
0100 Contractual Services	
0130 Postage	\$6,950
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	54,692
0143 Court Reporting	8,966
0146 Statistical Studies	1,589
0157 Rental of Equipment and Services	9,200
0162 Repair/Maintenance of Equipment	1,200
0166 Dues, Subscriptions and Memberships	2,100
0169 Technical Meeting Costs	1,500
0190 Telephone - Centrex Billing	880
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	3,920
0100 Contractual Services - Total*	\$90,997
0200 Travel	
0229 Transportation and Expense Allowance	\$341
0270 Local Transportation	1,500
0200 Travel - Total*	\$1,841
0300 Commodities and Materials	
0348 Books and Related Material	\$1,760
0350 Stationery and Office Supplies	7,152
0300 Commodities and Materials - Total*	\$8,912
Appropriation Total*	\$1,248,971

0100 - Corporate Fund
045 - Commission on Human Relations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Promoting Human Relations		
9945 Chairperson - Commission on Human Relations	1	\$125,004
9679 Deputy Commissioner	1	98,712
9660 First Deputy Commissioner	1	118,080
3093 Supervising Human Relations Specialist	1	80,916
3086 Human Relations Investigator III	1	91,224
3085 Human Relations Investigator II	1	83,640
3015 Director of Human Rights Compliance	1	86,796
0320 Assistant to the Commissioner	1	62,640
Schedule Salary Adjustments		548
Section Position Total	8	\$747,560
3007 - Administration		
1302 Administrative Services Officer II	1	\$67,224
0303 Administrative Assistant III	1	76,428
Section Position Total	2	\$143,652
3008 - Advisory Council on Gender and LGBT Issues		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3009 - Advisory Council on Equity		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
3045 - Advisory Council on Veteran Affairs		
3858 Director/Community Liaison	1	\$86,796
Section Position Total	1	\$86,796
Position Total	13	\$1,151,600
Turnover		(4,879)
Position Net Total	13	\$1,146,721

0100 - Corporate Fund
048 - MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

(048/1005/2005)

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$956,357
0015	Schedule Salary Adjustments	5,704
0039	For the Employment of Students as Trainees	2,925
0000 Personnel Services - Total*		\$964,986
0100 Contractual Services		
0130	Postage	\$11,904
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,066
0157	Rental of Equipment and Services	14,796
0159	Lease Purchase Agreements for Equipment and Machinery	21,423
0162	Repair/Maintenance of Equipment	1,319
0169	Technical Meeting Costs	1,000
0176	Maintenance and Operation - City Owned Vehicles	376
0181	Mobile Communication Services	3,292
0186	Pagers	597
0190	Telephone - Centrex Billing	15,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	5,000
0100 Contractual Services - Total*		\$150,573
0200 Travel		
0270	Local Transportation	13,446
0200 Travel - Total*		\$13,446
0300 Commodities and Materials		
0340	Material and Supplies	\$623
0348	Books and Related Material	793
0350	Stationery and Office Supplies	9,773
0300 Commodities and Materials - Total*		\$11,189
Appropriation Total*		\$1,140,194

0100 - Corporate Fund
048 - Mayor's Office for People with Disabilities - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Executive Administration		
9948 Commissioner of Disabilities	1	\$134,124
9679 Deputy Commissioner	1	93,912
0318 Assistant to the Commissioner	1	63,276
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		814
Section Position Total	4	\$349,774
3020 - Support Services		
4010 - Administration		
0102 Accountant II	1	\$76,524
Subsection Position Total	1	\$76,524
Section Position Total	1	\$76,524
3030 - Employment		
4025 - Employment Services		
3073 Disability Specialist II	1	\$53,808
3026 Program Coordinator - Disability Services	1	100,944
Schedule Salary Adjustments		1,332
Subsection Position Total	2	\$156,084
Section Position Total	2	\$156,084
3040 - Accessibility Compliance		
9679 Deputy Commissioner	1	\$96,456
5404 Architect IV	1	99,648
1359 Training Officer	1	72,936
0831 Personal Computer Operator III	1	50,280
Schedule Salary Adjustments		3,558
Section Position Total	4	\$322,878
3060 - Public Policy and Public Affairs		
1431 Senior Policy Analyst	1	\$95,808
Section Position Total	1	\$95,808
Position Total	12	\$1,001,068
Turnover		(39,007)
Position Net Total	12	\$962,061

0100 - Corporate Fund
050 - DEPARTMENT OF FAMILY AND SUPPORT SERVICES

(050/1005/2005)

The mission of the Department of Family and Support Services (DFSS) is to support continuous coordinated services to enhance the lives of Chicago residents, particularly those in most need, beginning at birth through the senior years. The Department administers and provides assistance to a network of community-based organizations, social service providers and institutions that deliver services that promote the independence and well-being of individuals.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,638,748
0015	Schedule Salary Adjustments	10,694
0020	Overtime	150,000
0039	For the Employment of Students as Trainees	2,400
0000 Personnel Services - Total*		\$1,801,842
0100 Contractual Services		
0125	Office and Building Services	\$40,000
0130	Postage	10,860
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,008,966
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	892
0155	Rental of Property	125,000
0157	Rental of Equipment and Services	32,900
0159	Lease Purchase Agreements for Equipment and Machinery	79,900
0162	Repair/Maintenance of Equipment	9,140
0165	Graphic Design Services	3,760
0166	Dues, Subscriptions and Memberships	1,388
0169	Technical Meeting Costs	34,101
0181	Mobile Communication Services	148,000
0188	Vehicle Tracking Service	5,300
0190	Telephone - Centrex Billing	20,000
0196	Data Circuits	21,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	45,000
0100 Contractual Services - Total*		\$3,586,207
0200 Travel		
0229	Transportation and Expense Allowance	\$11,632
0240	Direct Payment to Private Agencies for Transport Services	9,400
0245	Reimbursement to Travelers	3,172
0270	Local Transportation	4,088
0200 Travel - Total*		\$28,292
0300 Commodities and Materials		
0340	Material and Supplies	\$23,500
0348	Books and Related Material	656
0350	Stationery and Office Supplies	8,460
0300 Commodities and Materials - Total*		\$32,616
9000 Specific Purpose - General		
9025	For Payment of Emergency Shelter	7,113,574
9000 Specific Purpose - General - Total		\$7,113,574

0100 - Corporate Fund
050 - Department of Family and Support Services - Continued

Appropriations		Amount
9100 Specific Purpose - As Specified		
9132	Juvenile Intervention Service Center (JISC)	\$500,000
9133	Transitional Housing - Supportive Services	500,000
9142	Ex-Offender/Re-Entry Initiatives	1,490,000
9143	Workforce Services for Target Populations	650,000
9100 Specific Purpose - As Specified - Total		\$3,140,000
Appropriation Total*		\$15,702,531

Positions and Salaries

Position	No	Rate
3005 - Administration		
9950	1	\$156,000
9679	1	120,468
9660	1	131,124
2915	1	66,492
2902	1	80,256
1730	1	65,808
0431	1	48,048
0190	1	55,212
0120	1	76,980
0103	1	83,640
		Schedule Salary Adjustments
		5,318
Section Position Total	10	\$889,346
3015 - Community Services		
3955	1	\$70,380
3858	1	59,016
3837	1	76,428
3837	1	57,828
Section Position Total	4	\$263,652
3020 - Domestic Violence Programs		
9679	1	\$107,952
3838	1	66,492
3585	1	69,684
3520	1	54,672
3520	1	52,200
0309	1	69,684
0308	1	67,224
0302	1	55,212
		Schedule Salary Adjustments
		5,376
Section Position Total	8	\$548,496
Position Total	22	\$1,701,494
Turnover		(52,052)
Position Net Total	22	\$1,649,442

0100 - Corporate Fund
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

The Department of Housing and Economic Development promotes development in Chicago through its housing, planning and zoning activities. The department implements the City's land use plans and policies to protect the character and stability of residential and business communities and employs a variety of tools that encourage business and job creation, a highly skilled workforce and the building and preservation of affordable housing.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$8,731,282
0015	Schedule Salary Adjustments	33,951
0039	For the Employment of Students as Trainees	55,700
0050	Stipends	63,000
0000 Personnel Services - Total*		\$8,883,933
0100 Contractual Services		
0130	Postage	\$12,122
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,292,652
0141	Appraisals	165,887
0143	Court Reporting	19,131
0147	Surveys	118,500
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	9,552
0152	Advertising	36,204
0155	Rental of Property	1,500
0157	Rental of Equipment and Services	13,344
0159	Lease Purchase Agreements for Equipment and Machinery	77,432
0162	Repair/Maintenance of Equipment	3,288
0166	Dues, Subscriptions and Memberships	8,239
0169	Technical Meeting Costs	35,684
0179	Messenger Service	3,900
0181	Mobile Communication Services	23,160
0189	Telephone - Non-Centrex Billings	300
0190	Telephone - Centrex Billing	36,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	26,200
0100 Contractual Services - Total*		\$1,883,095
0200 Travel		
0229	Transportation and Expense Allowance	\$1,880
0245	Reimbursement to Travelers	2,536
0270	Local Transportation	1,548
0200 Travel - Total*		\$5,964
0300 Commodities and Materials		
0340	Material and Supplies	\$9,400
0348	Books and Related Material	5,044
0350	Stationery and Office Supplies	31,208
0300 Commodities and Materials - Total*		\$45,652
0900 Specific Purposes - Financial		
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	3,500,000
0900 Specific Purposes - Financial - Total		\$3,500,000

0100 - Corporate Fund
054 - Department of Housing and Economic Development - Continued

Appropriations		Amount
9100 Specific Purpose - As Specified		
9110	Property Management, Maintenance and Security	\$917,348
9141	Business Services Projects	110,000
9183	Foreclosure Prevention Program	300,000
9100 Specific Purpose - As Specified - Total		\$1,327,348
9200 Specific Purpose - As Specified		
9211	Single-Family Troubled Building Initiative	\$100,000
9212	Multi-Family Troubled Building Initiative	100,000
9213	Affordable Housing Density Program	4,361,228
9200 Specific Purpose - As Specified - Total		\$4,561,228
Appropriation Total*		\$20,207,220

Positions and Salaries

Position	No	Rate
3035 - Administration		
4000 - Commissioner's Office		
9954	Commissioner - Department of Housing and Economic Development	\$156,504
9660	First Deputy Commissioner	145,548
0320	Assistant to the Commissioner	88,812
0304	Assistant to Commissioner	84,780
Subsection Position Total		\$475,644
4001 - Finance and Fiscal Operations		
1439	Financial Planning Analyst	\$81,708
0118	Director of Finance	91,152
0104	Accountant IV	91,224
Subsection Position Total		\$264,084
4002 - Administrative Services		
3585	Coordinator of Research and Evaluation	\$88,812
2921	Senior Research Analyst	76,524
1404	City Planner IV	83,640
1402	City Planner II	65,424
1302	Administrative Services Officer II	77,280
0911	Production Assistant	45,684
0634	Data Services Administrator	80,916
0320	Assistant to the Commissioner	67,224
0313	Assistant Commissioner	102,708
	Schedule Salary Adjustments	2,019
Subsection Position Total		\$690,231

0100 - Corporate Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

3035 - Administration - Continued

Position		No	Rate
4009 - Communications and Public Affairs			
9715	Director of News Affairs	1	\$92,100
0790	Public Relations Coordinator	1	84,780
0705	Director Public Affairs	1	73,176
0308	Staff Assistant	1	63,276
0308	Staff Assistant	1	54,492
	Schedule Salary Adjustments		2,016
Subsection Position Total		5	\$369,840
4011 - Legislative Affairs and Special Projects			
1981	Coordinator of Economic Development	1	\$73,020
1912	Project Coordinator	1	77,280
1912	Project Coordinator	1	70,380
1912	Project Coordinator	1	63,516
1912	Project Coordinator	1	62,640
1752	Economic Development Coordinator	1	111,996
0313	Assistant Commissioner	1	92,988
	Schedule Salary Adjustments		5,120
Subsection Position Total		7	\$556,940
Section Position Total		28	\$2,356,739
3041 - Economic Development			
4026 - Business Development			
9813	Managing Deputy Commissioner	1	\$133,920
1981	Coordinator of Economic Development	1	88,812
1981	Coordinator of Economic Development	1	84,780
1752	Economic Development Coordinator	1	102,060
1752	Economic Development Coordinator	1	92,100
1441	Coordinating Planner I	1	91,152
1440	Coordinating Planner II	1	99,108
1405	City Planner V	1	80,256
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	97,416
0308	Staff Assistant	1	67,224
0308	Staff Assistant	1	60,408
	Schedule Salary Adjustments		1,673
Subsection Position Total		12	\$1,091,897
4027 - Real Estate Services			
1912	Project Coordinator	1	\$63,516
0810	Executive Secretary II	1	47,424
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	84,780
0308	Staff Assistant	1	63,276
0305	Assistant to the Director	1	88,812
0303	Administrative Assistant III	1	63,456
Subsection Position Total		7	\$504,252
Section Position Total		19	\$1,596,149

0100 - Corporate Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

Position		No	Rate
3061 - Delegate Agencies			
2917	Program Auditor III	1	\$87,864
1981	Coordinator of Economic Development	1	106,884
1981	Coordinator of Economic Development	1	97,416
1981	Coordinator of Economic Development	1	80,916
1482	Contract Review Specialist II	1	76,428
1439	Financial Planning Analyst	1	95,832
0313	Assistant Commissioner	1	92,988
0304	Assistant to Commissioner	1	84,780
	Schedule Salary Adjustments		6,188
Section Position Total		8	\$729,296
3081 - Planning And Zoning			
4079 - Historic Preservation			
5404	Architect IV	1	\$99,648
5403	Architect III	1	91,224
1441	Coordinating Planner I	1	95,832
1404	City Planner IV	1	79,212
1404	City Planner IV	1	75,768
0313	Assistant Commissioner	1	92,988
0309	Coordinator of Special Projects	1	73,752
0309	Coordinator of Special Projects	1	66,564
0308	Staff Assistant	1,040H	24.85H
	Schedule Salary Adjustments		7,972
Subsection Position Total		8	\$708,804
4085 - Zoning Ordinance Administration			
9654	Zoning Administrator	1	\$134,040
5415	Senior Landscape Architect	1	83,640
1981	Coordinator of Economic Development	1,040H	34.89H
1912	Project Coordinator	1	73,752
1752	Economic Development Coordinator	1	83,940
1299	Chief Zoning Plan Examiner	1	111,996
1298	Assistant Zoning Administrator	1	110,040
1295	Zoning Plan Examiner	1	63,456
1295	Zoning Plan Examiner	1	60,600
1295	Zoning Plan Examiner	1	54,672
1294	Supervising Zoning Plan Examiner	1	80,916
1294	Supervising Zoning Plan Examiner	1	70,380
1293	Senior Zoning Plan Examiner	1	70,380
1291	Zoning Investigator	1	87,864
0810	Executive Secretary II	1	57,648
0432	Supervising Clerk	1	76,428
0431	Clerk IV	1	63,456
0431	Clerk IV	1	57,828
0431	Clerk IV	1	50,280
0323	Administrative Assistant III - Excluded	1	67,224
0318	Assistant to the Commissioner	1	63,276
0308	Staff Assistant	1	67,224
0308	Staff Assistant	1	63,276
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		2,100
Subsection Position Total		23	\$1,748,350

0100 - Corporate Fund
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

3081 - Planning And Zoning - Continued

Position		No	Rate
4087 - Planned Development			
5406	Chief Landscape Architect	1	\$87,600
1981	Coordinator of Economic Development	1	73,020
1912	Project Coordinator	1	67,224
1441	Coordinating Planner I	2	95,832
1441	Coordinating Planner I	1	91,152
1405	City Planner V	1	76,116
1295	Zoning Plan Examiner	1	63,456
0313	Assistant Commissioner	1	92,988
0304	Assistant to Commissioner	1	93,024
	Schedule Salary Adjustments		5,285
Subsection Position Total		10	\$841,529
4088 - Planning and Urban Design			
1912	Project Coordinator	1	\$67,224
1441	Coordinating Planner I	1	95,832
1441	Coordinating Planner I	1	91,152
1441	Coordinating Planner I	1	69,684
1440	Coordinating Planner II	1	102,024
1405	City Planner V	1	80,256
Subsection Position Total		6	\$506,172
4089 - Sustainability and Open Space			
9679	Deputy Commissioner	1	\$112,332
1981	Coordinator of Economic Development	1	80,916
1912	Project Coordinator	1	67,224
1441	Coordinating Planner I	1	92,064
1405	City Planner V	1	80,256
0311	Projects Administrator	1	92,064
0308	Staff Assistant	1	60,408
	Schedule Salary Adjustments		1,578
Subsection Position Total		7	\$586,842
Section Position Total		54	\$4,391,697
Position Total		109	\$9,073,881
Turnover			(308,648)
Position Net Total		109	\$8,765,233

**0100 - Corporate Fund
055 - POLICE BOARD**

(055/1005/2005)

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$150,715
0010	Salary and Wages - On Voucher	60,000
0050	Stipends	111,000
0000 Personnel Services - Total*		\$321,715
0100 Contractual Services		
0130	Postage	\$300
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,500
0143	Court Reporting	65,000
0157	Rental of Equipment and Services	4,800
0169	Technical Meeting Costs	1,024
0181	Mobile Communication Services	1,000
0100 Contractual Services - Total*		\$73,624
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		\$1,100
Appropriation Total*		\$396,939

Positions and Salaries

Position		No	Rate
3005 - Police Board			
9955	Executive Director - Police Board	1	\$97,728
9635	Member - Police Board		15,000
9634	President - Police Board		25,000
0437	Supervising Clerk - Excluded	1	57,648
Section Position Total		2	\$155,376
Position Total		2	\$155,376
Turnover			(4,661)
Position Net Total		2	\$150,715

0100 - Corporate Fund
056 - INDEPENDENT POLICE REVIEW AUTHORITY

(056/1005/2005)

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and the Chicago Police Department through fair, objective, fact finding investigations into allegations of misconduct against its members. IPRA continues its commitment to the community by utilizing the most current forensic techniques and reaffirm its goals and objectives through each contact with the citizens and police officers. Through constant vigilance, IPRA exposes excessive force and verbal abuse, as it relates to the use of bias-based language, when it exists and absolve those allegations where an officer has acted properly. IPRA also aggressively investigates all deaths occurring while a person is in police custody to identify and address any misconduct by department members.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$7,400,105
0015 Schedule Salary Adjustments	49,481
0020 Overtime	115,000
0000 Personnel Services - Total*	\$7,564,586
0100 Contractual Services	
0130 Postage	\$17,200
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	135,360
0149 For Software Maintenance and Licensing	1,850
0157 Rental of Equipment and Services	16,800
0162 Repair/Maintenance of Equipment	6,634
0166 Dues, Subscriptions and Memberships	740
0169 Technical Meeting Costs	19,934
0181 Mobile Communication Services	14,520
0190 Telephone - Centrex Billing	15,800
0191 Telephone - Relocations of Phone Lines	2,600
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	2,100
0100 Contractual Services - Total*	\$233,538
0200 Travel	
0245 Reimbursement to Travelers	\$1,665
0270 Local Transportation	6,240
0200 Travel - Total*	\$7,905
0300 Commodities and Materials	
0320 Gasoline	\$2,400
0340 Material and Supplies	4,912
0348 Books and Related Material	750
0350 Stationery and Office Supplies	55,000
0300 Commodities and Materials - Total*	\$63,062
Appropriation Total*	\$7,869,091

0100 - Corporate Fund
056 - Independent Police Review Authority - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9956 Chief Administrator	1	\$161,856
9661 First Deputy Chief Administrator	1	146,940
4238 Property Custodian	1	57,828
0705 Director Public Affairs	1	83,940
0629 Principal Programmer/Analyst	1	78,612
0438 Timekeeper - CPD	1	57,828
0431 Clerk IV	1	63,456
0366 Staff Assistant - Excluded	1	67,224
0313 Assistant Commissioner	1	91,140
Schedule Salary Adjustments		921
Section Position Total	9	\$809,745
3010 - Investigations		
9712 Coordinator of Investigations	1	\$120,000
9680 Deputy Chief Administrator	2	126,624
9680 Deputy Chief Administrator	1	93,912
9196 Subpoena Officer	1	83,832
9184 Supervising Investigator - IPRA	1	106,884
9184 Supervising Investigator - IPRA	1	102,060
9184 Supervising Investigator - IPRA	1	99,696
9184 Supervising Investigator - IPRA	4	94,848
9184 Supervising Investigator - IPRA	1	85,020
9184 Supervising Investigator - IPRA	4	82,524
9183 Investigator I - IPRA	1	69,648
9183 Investigator I - IPRA	1	65,808
9183 Investigator I - IPRA	1	62,832
9183 Investigator I - IPRA	1	54,672
9183 Investigator I - IPRA	1	54,672
9182 Investigator II- IPRA	1	100,944
9182 Investigator II- IPRA	2	91,980
9182 Investigator II- IPRA	1	83,832
9182 Investigator II- IPRA	7	79,992
9182 Investigator II- IPRA	2	76,428
9182 Investigator II- IPRA	4	72,192
9182 Investigator II- IPRA	2	68,952
9182 Investigator II- IPRA	1	65,808
9182 Investigator II- IPRA	2	62,832
9182 Investigator II- IPRA	6	59,976
9181 Investigator III - IPRA	4	110,748
9181 Investigator III - IPRA	3	105,732
9181 Investigator III - IPRA	3	100,944
9181 Investigator III - IPRA	2	96,384
9181 Investigator III - IPRA	3	87,864
9181 Investigator III - IPRA	3	83,832
9181 Investigator III - IPRA	1	79,212
9181 Investigator III - IPRA	1	75,660
9181 Investigator III - IPRA	2	65,808
1646 Attorney	1	70,404
1617 Paralegal II	1	52,200
0875 Senior Legal Personal Computer Operator	1	39,516

0100 - Corporate Fund
056 - Independent Police Review Authority
Positions and Salaries - Continued

3010 - Investigations - Continued

	Position	No	Rate
0832	Personal Computer Operator II	1	45,828
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	1	45,828
0665	Senior Data Entry Operator	1	41,364
0634	Data Services Administrator	1	73,020
0430	Clerk III	1	45,828
0430	Clerk III	2	35,976
0422	Intake Aide	1	63,456
0422	Intake Aide	3	57,828
0422	Intake Aide	2	55,212
0422	Intake Aide	1	45,372
0422	Intake Aide	1	43,320
	Schedule Salary Adjustments		48,560
Section Position Total		90	\$7,049,768
Position Total		99	\$7,859,513
Turnover			(409,927)
Position Net Total		99	\$7,449,586

0100 - Corporate Fund
057 - DEPARTMENT OF POLICE

(057/1005)

The Chicago Police Department (CPD) protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,033,610,179
0015	Schedule Salary Adjustments	3,678,449
0020	Overtime	29,000,000
0021	Sworn/Civilian Holiday Premium Pay	3,455,000
0022	Duty Availability	36,651,650
0024	Compensatory Time Payment	11,900,000
0025	Crossing Guards - Vacation Payout	1,444,000
0027	Supervisors Quarterly Payment	8,000,000
0032	Reimbursable Overtime	6,000,000
0060	Specialty Pay	11,600,000
0070	Tuition Reimbursement and Educational Programs	6,500,000
0088	Furlough/Supervisors Compensation Time Buy-Back	11,500,000
0091	Uniform Allowance	22,374,000
0000 Personnel Services - Total*		\$1,185,713,278
0100 Contractual Services		
0125	Office and Building Services	\$500
0130	Postage	250,129
0138	For Professional Services for Information Technology Maintenance	5,240
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,469,178
0145	Legal Expenses	10,000
0148	Testing and Inspecting	508
0149	For Software Maintenance and Licensing	7,994
0152	Advertising	11,400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	742,421
0157	Rental of Equipment and Services	113,540
0161	Operation, Repair or Maintenance of Facilities	185,000
0162	Repair/Maintenance of Equipment	270,678
0166	Dues, Subscriptions and Memberships	28,941
0176	Maintenance and Operation - City Owned Vehicles	3,000
0178	Freight and Express Charges	9,000
0185	Waste Disposal Services	21,831
0189	Telephone - Non-Centrex Billings	265,900
0190	Telephone - Centrex Billing	634,500
0196	Data Circuits	750,042
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	12,000
0100 Contractual Services - Total*		\$6,791,802
0200 Travel		
0245	Reimbursement to Travelers	\$21,360
0270	Local Transportation	540
0200 Travel - Total*		\$21,900

**0100 - Corporate Fund
057 - Department of Police - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$381
0320	Gasoline	100,000
0330	Food	207,498
0338	License Sticker, Tag and Plates	750
0340	Material and Supplies	1,984,772
0342	Drugs, Medicine and Chemical Materials	9,966
0345	Apparatus and Instruments	19,165
0348	Books and Related Material	26,832
0350	Stationery and Office Supplies	1,199,640
0360	Repair Parts and Material	301,563
0300 Commodities and Materials - Total*		\$3,850,567
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$1,466
0402	Tools Greater Than \$100/Unit	1,507
0430	Livestock	47,426
0400 Equipment - Total*		\$50,399
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$14,844,350
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	19,444,049
0900 Specific Purposes - Financial - Total		\$34,288,399
9000 Specific Purpose - General		
9067	For Physical Exams	1,096,113
9000 Specific Purpose - General - Total		\$1,096,113
Appropriation Total*		\$1,231,812,458

Positions and Salaries

Position	No	Rate
3004 - Office of the Superintendent		
9957	1	\$260,004
9011	1	185,004
0308	1	67,224
Section Position Total	3	\$512,232
3008 - Office of Crime Control Strategies		
4016 - Office of Crime Control Strategies		
9785	1	\$185,004
9173	1	115,644
9171	1	102,978
9161	1	80,724
9161	1	78,012
1140	1	95,832
Subsection Position Total	6	\$658,194

**0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued**

3008 - Office of Crime Control Strategies - Continued

Position		No	Rate
4017 - Deployment Operations Section			
9752	Commander	1	\$154,932
9173	Lieutenant	1	112,206
9171	Sergeant	3	102,978
9171	Sergeant	2	99,756
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9165	Police Officer - Assigned as Detective	1	93,192
9165	Police Officer - Assigned as Detective	1	90,540
9165	Police Officer - Assigned as Detective	1	87,372
9165	Police Officer - Assigned as Detective	1	84,396
9161	Police Officer	7	83,706
9161	Police Officer	8	80,724
9161	Police Officer	19	78,012
9161	Police Officer	6	75,372
0305	Assistant to the Director	1	77,280
	Schedule Salary Adjustments		14,903
Subsection Position Total		54	\$4,579,817
Section Position Total		60	\$5,238,011

3012 - Office of International Relations

9796	Deputy Chief	1	\$162,012
9785	Chief	1	176,532
9171	Sergeant	1	99,756
9161	Police Officer	1	80,724
9161	Police Officer	2	78,012
Section Position Total		6	\$675,048

3017 - Office of the General Counsel

4030 - Office of the General Counsel

9758	Assistant General Counsel	1	\$129,096
9756	General Counsel	1	162,012
9161	Police Officer	1	75,372
9016	Police Legal Officer II	4	108,900
9015	Police Legal Officer I	1	99,756
9015	Police Legal Officer I	2	96,648
9015	Police Legal Officer I	1	93,708
1617	Paralegal II	1	72,936
1617	Paralegal II	1	69,648
1430	Policy Analyst	1	118,080
0311	Projects Administrator	1	85,020
0302	Administrative Assistant II	2	57,828
	Schedule Salary Adjustments		2,527
Subsection Position Total		17	\$1,652,707

**0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued**

3017 - Office of the General Counsel - Continued

Position	No	Rate
4031 - Management and Labor Affairs Section		
9780 Director of Management/Labor Affairs	1	\$154,932
9173 Lieutenant	1	112,206
9171 Sergeant	1	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	93,708
1386 Labor Relation Specialist III	1	80,256
Schedule Salary Adjustments		1,337
Subsection Position Total	6	\$645,173
Section Position Total	23	\$2,297,880

3426 - News Affairs

9715 Director of News Affairs	1	\$112,008
9161 Police Officer	1	80,724
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		2,829
Section Position Total	3	\$253,389

3427 - Bureau of Internal Affairs

4040 - Bureau of Internal Affairs

9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9752 Commander	2	154,932
9174 Police Agent	5	90,540
9174 Police Agent	9	87,918
9174 Police Agent	7	84,756
9173 Lieutenant	2	115,644
9173 Lieutenant	2	108,900
9171 Sergeant	1	106,068
9171 Sergeant	8	102,978
9171 Sergeant	10	99,756
9171 Sergeant	11	96,648
9171 Sergeant	2	93,708
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	3	90,540
9165 Police Officer - Assigned as Detective	1	87,372
9165 Police Officer - Assigned as Detective	1	84,396
9161 Police Officer	3	86,130
9161 Police Officer	6	83,706
9161 Police Officer	12	80,724
9161 Police Officer	6	78,012
9161 Police Officer	4	75,372
9126 Police Technician	1	87,918
9016 Police Legal Officer II	1	115,644
0832 Personal Computer Operator II	1	52,740
0832 Personal Computer Operator II	1	45,828
0665 Senior Data Entry Operator	2	57,828
Schedule Salary Adjustments		27,099
Subsection Position Total	104	\$9,593,085

**0100 - Corporate Fund
057 - Department of Police
Positions and Salaries - Continued**

3427 - Bureau of Internal Affairs - Continued

Position		No	Rate
4041 - Inspection Section			
9173	Lieutenant	1	\$115,644
9173	Lieutenant	2	112,206
9171	Sergeant	3	99,756
9171	Sergeant	1	93,708
9161	Police Officer	1	83,706
9161	Police Officer	5	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	43,104
9155	Police Officer - Per Arbitration Award	1	90,540
0635	Senior Programmer/Analyst	1	99,648
0193	Auditor III	1	91,224
	Schedule Salary Adjustments		5,800
Subsection Position Total		18	\$1,628,686
Section Position Total		122	\$11,221,771
Position Total		217	\$20,198,331

0100 - Corporate Fund
057 - Department of Police - Continued
2007 - OFFICE OF THE FIRST DEPUTY
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3430 - Administration Office of the First Deputy		
9796 Deputy Chief	4	\$162,012
9781 First Deputy Superintendent	1	188,316
9173 Lieutenant	1	112,206
9161 Police Officer	1	83,706
9161 Police Officer	1	80,724
9161 Police Officer	1	78,012
Schedule Salary Adjustments		1,900
Section Position Total	9	\$1,192,912
3434 - Special Events Unit		
9752 Commander	1	\$154,932
9161 Police Officer	1	86,130
9161 Police Officer	1	80,724
9161 Police Officer	1	78,012
Schedule Salary Adjustments		1,680
Section Position Total	4	\$401,478
3435 - Detached Services Unit		
9752 Commander	1	\$154,932
9171 Sergeant	2	102,978
9171 Sergeant	1	99,756
9161 Police Officer	1	86,130
9161 Police Officer	3	83,706
9161 Police Officer	7	80,724
9161 Police Officer	2	78,012
9160 Police Officer - Assigned as Security Specialist	3	99,756
9160 Police Officer - Assigned as Security Specialist	5	96,648
9160 Police Officer - Assigned as Security Specialist	12	93,708
9160 Police Officer - Assigned as Security Specialist	2	90,702
Schedule Salary Adjustments		2,589
Section Position Total	39	\$3,609,981
Position Total	52	\$5,204,371

0100 - Corporate Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3283 - Bureau of Patrol		
9785 Chief	2	\$176,532
9173 Lieutenant	1	115,644
9171 Sergeant	1	102,978
9171 Sergeant	1	99,756
9171 Sergeant	3	96,648
9161 Police Officer	2	86,130
9161 Police Officer	1	83,706
9161 Police Officer	2	80,724
9161 Police Officer	6	78,012
9021 Crossing Guard Coordinator	1	60,408
9021 Crossing Guard Coordinator	1	57,648
Schedule Salary Adjustments		251
Section Position Total	21	\$1,965,179
3286 - Patrol Services		
4319 - District Law Enforcement		
9796 Deputy Chief	3	\$162,012
9752 Commander	29	154,932
9176 Sergeant - Per Arbitration Award	1	115,644
9175 Captain	6	127,602
9175 Captain	34	125,790
9175 Captain	5	122,748
9175 Captain	1	119,430
9173 Lieutenant	3	118,560
9173 Lieutenant	83	115,644
9173 Lieutenant	46	112,206
9173 Lieutenant	22	108,900
9173 Lieutenant	2	105,648
9172 Police Officer - Per Arbitration Award	1	93,192
9171 Sergeant	8	106,068
9171 Sergeant	189	102,978
9171 Sergeant	185	99,756
9171 Sergeant	241	96,648
9171 Sergeant	145	93,708
9171 Sergeant	6	90,702
9164 Police Officer - Assigned as Training Officer	10	90,540
9164 Police Officer - Assigned as Training Officer	15	87,918
9164 Police Officer - Assigned as Training Officer	20	84,756
9164 Police Officer - Assigned as Training Officer	19	81,900
9164 Police Officer - Assigned as Training Officer	7	79,170

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

	Position	No	Rate
9161	Police Officer	15	89,142
9161	Police Officer	357	86,130
9161	Police Officer	801	83,706
9161	Police Officer	1,603	80,724
9161	Police Officer	2,428	78,012
9161	Police Officer	2,467	75,372
9161	Police Officer	306	71,748
9161	Police Officer	69	68,382
9161	Police Officer	95	65,016
9161	Police Officer	116	61,530
9161	Police Officer	109	43,104
9155	Police Officer - Per Arbitration Award	7	90,540
9155	Police Officer - Per Arbitration Award	3	87,918
9122	Detention Aide	8	70,884
9122	Detention Aide	4	67,656
9122	Detention Aide	9	64,596
9122	Detention Aide	39	61,692
9122	Detention Aide	11	58,860
9122	Detention Aide	15	56,208
9122	Detention Aide	10	53,628
9122	Detention Aide	7	51,216
9122	Detention Aide	1	46,656
9122	Detention Aide	115	42,516
9111	Crossing Guard	94	20.45H
9111	Crossing Guard	26	19.48H
9111	Crossing Guard	64	18.57H
9111	Crossing Guard	91	17.73H
9111	Crossing Guard	98	16.94H
9111	Crossing Guard	168	16.16H
9111	Crossing Guard	158	15.43H
9111	Crossing Guard	89	14.73H
9111	Crossing Guard	1	12.25H
9109	Crossing Guard - Per Agreement	35	15.23H
9109	Crossing Guard - Per Agreement	46	14.57H
9109	Crossing Guard - Per Agreement	24	13.93H
9109	Crossing Guard - Per Agreement	2	13.30H
9106	Police Cadet	78,000H	9.00H
0833	Personal Computer Operator I	1	52,740
0833	Personal Computer Operator I	1	50,280
0833	Personal Computer Operator I	4	48,048
0833	Personal Computer Operator I	4	45,828
0833	Personal Computer Operator I	7	43,740
0833	Personal Computer Operator I	3	41,784
0665	Senior Data Entry Operator	6	57,828
0665	Senior Data Entry Operator	3	55,212
0665	Senior Data Entry Operator	9	52,740
0665	Senior Data Entry Operator	2	50,280
0665	Senior Data Entry Operator	1	34,380
0438	Timekeeper - CPD	6	69,648
0438	Timekeeper - CPD	5	66,492
0438	Timekeeper - CPD	5	63,456
0438	Timekeeper - CPD	2	60,600
0438	Timekeeper - CPD	2	57,828

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

4319 - District Law Enforcement - Continued

	Position	No	Rate
0430	Clerk III	1	52,740
0430	Clerk III	2	50,280
0430	Clerk III	1	48,048
0430	Clerk III	5	45,828
0430	Clerk III	6	43,740
0303	Administrative Assistant III	4	76,428
0303	Administrative Assistant III	2	72,936
0303	Administrative Assistant III	2	69,648
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	15	37,704
	Schedule Salary Adjustments		2,999,735
Subsection Position Total		10,672	\$792,123,636

4325 - Central Detention

9173	Lieutenant	1	\$112,206
9171	Sergeant	2	102,978
9171	Sergeant	2	99,756
9161	Police Officer	10	86,130
9161	Police Officer	14	83,706
9161	Police Officer	12	80,724
9161	Police Officer	7	78,012
9161	Police Officer	1	75,372
9161	Police Officer	1	43,104
9122	Detention Aide	1	70,884
9122	Detention Aide	4	64,596
9122	Detention Aide	3	61,692
9122	Detention Aide	6	58,860
9122	Detention Aide	3	56,208
9122	Detention Aide	2	53,628
9122	Detention Aide	4	51,216
0438	Timekeeper - CPD	1	69,648
	Schedule Salary Adjustments		15,270
Subsection Position Total		74	\$5,617,272
Section Position Total		10,746	\$797,740,908

3292 - Special Functions Division

4330 - Special Functions Division

9785	Chief	1	\$176,532
9173	Lieutenant	1	115,644
9171	Sergeant	1	102,978
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9161	Police Officer	4	86,130
9161	Police Officer	5	83,706
9161	Police Officer	6	80,724
9161	Police Officer	4	78,012
9161	Police Officer	1	75,372
0832	Personal Computer Operator II	1	45,828
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		5,994
Subsection Position Total		27	\$2,329,974

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4333 - Public Transportation Section			
9752	Commander	1	\$154,932
9173	Lieutenant	1	118,560
9173	Lieutenant	3	115,644
9171	Sergeant	7	102,978
9171	Sergeant	9	99,756
9171	Sergeant	6	96,648
9171	Sergeant	1	93,708
9161	Police Officer	27	86,130
9161	Police Officer	27	83,706
9161	Police Officer	33	80,724
9161	Police Officer	22	78,012
9153	Police Officer - Assigned as Explosives Detection Canine Handler	5	84,756
0438	Timekeeper - CPD	1	57,828
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		22,006
Subsection Position Total		144	\$12,445,468
4334 - Traffic Section			
9173	Lieutenant	1	\$118,560
9173	Lieutenant	1	115,644
9171	Sergeant	6	102,978
9171	Sergeant	4	99,756
9171	Sergeant	2	96,648
9161	Police Officer	6	86,130
9161	Police Officer	24	83,706
9161	Police Officer	21	80,724
9161	Police Officer	21	78,012
9161	Police Officer	4	75,372
9161	Police Officer	1	43,104
1341	Personnel Assistant	1	50,280
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	45,828
0302	Administrative Assistant II	1	60,600
	Schedule Salary Adjustments		25,582
Subsection Position Total		95	\$7,883,194
4335 - Mounted Unit			
9173	Lieutenant	1	\$115,644
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9169	Police Officer - Assigned as Mounted Patrol Officer	1	93,708
9169	Police Officer - Assigned as Mounted Patrol Officer	4	90,540
9169	Police Officer - Assigned as Mounted Patrol Officer	9	87,918
9169	Police Officer - Assigned as Mounted Patrol Officer	5	84,756
9169	Police Officer - Assigned as Mounted Patrol Officer	2	81,900
9169	Police Officer - Assigned as Mounted Patrol Officer	3	79,170
9161	Police Officer	1	78,012
	Schedule Salary Adjustments		6,769
Subsection Position Total		30	\$2,675,005

**0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued**

3292 - Special Functions Division - Continued

Position		No	Rate
4336 - SWAT			
9173	Lieutenant	1	\$112,206
9173	Lieutenant	1	108,900
9171	Sergeant	2	99,756
9171	Sergeant	4	96,648
9171	Sergeant	4	93,708
9171	Sergeant	1	90,702
9161	Police Officer	13	83,706
9161	Police Officer	20	80,724
9161	Police Officer	22	78,012
9161	Police Officer	14	75,372
	Schedule Salary Adjustments		15,453
Subsection Position Total		82	\$6,762,327
4337 - Marine/Helicopter Unit			
9173	Lieutenant	1	\$115,644
9171	Sergeant	1	106,068
9171	Sergeant	1	102,978
9171	Sergeant	3	99,756
9168	Police Officer - Assigned as Marine Officer	1	93,708
9168	Police Officer - Assigned as Marine Officer	5	90,540
9168	Police Officer - Assigned as Marine Officer	5	87,918
9168	Police Officer - Assigned as Marine Officer	16	84,756
9168	Police Officer - Assigned as Marine Officer	11	81,900
9161	Police Officer	1	80,724
	Schedule Salary Adjustments		9,148
Subsection Position Total		45	\$3,956,824
4340 - Canine Unit			
9173	Lieutenant	1	\$115,644
9171	Sergeant	1	102,978
9171	Sergeant	4	99,756
9153	Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9152	Police Officer - Assigned as Canine Handler	11	90,540
9152	Police Officer - Assigned as Canine Handler	5	87,918
9152	Police Officer - Assigned as Canine Handler	9	84,756
9152	Police Officer - Assigned as Canine Handler	2	81,900
	Schedule Salary Adjustments		6,150
Subsection Position Total		34	\$3,076,470

0100 - Corporate Fund
057 - Department of Police
2012 - Patrol Services
Positions and Salaries - Continued

3292 - Special Functions Division - Continued

Position		No	Rate
4341 - Major Accident Investigation Section			
9173	Lieutenant	1	\$115,644
9171	Sergeant	2	102,978
9171	Sergeant	1	96,648
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	1	75,372
9151	Police Officer - Assigned as Traffic Specialist	1	93,708
9151	Police Officer - Assigned as Traffic Specialist	6	90,540
9151	Police Officer - Assigned as Traffic Specialist	7	87,918
9151	Police Officer - Assigned as Traffic Specialist	7	84,756
9151	Police Officer - Assigned as Traffic Specialist	3	81,900
0665	Senior Data Entry Operator	2	57,828
0665	Senior Data Entry Operator	1	50,280
0430	Clerk III	1	45,828
	Schedule Salary Adjustments		3,593
Subsection Position Total		37	\$3,128,915
Section Position Total		494	\$42,258,177
Position Total		11,261	\$841,964,264

0100 - Corporate Fund
057 - Department of Police - Continued
2016 - BUREAU OF DETECTIVES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3274 - Bureau of Detectives		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9171 Sergeant	1	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	4	90,540
9165 Police Officer - Assigned as Detective	1	84,396
9161 Police Officer	1	86,130
9161 Police Officer	2	80,724
9161 Police Officer	2	75,372
0638 Programmer/Analyst	1	83,640
0635 Senior Programmer/Analyst	1	99,648
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		4,627
Section Position Total	20	\$1,907,311
3275 - Area Criminal Investigation		
9752 Commander	4	\$154,932
9173 Lieutenant	1	118,560
9173 Lieutenant	11	115,644
9173 Lieutenant	1	112,206
9173 Lieutenant	1	105,648
9171 Sergeant	4	106,068
9171 Sergeant	36	102,978
9171 Sergeant	42	99,756
9171 Sergeant	31	96,648
9171 Sergeant	5	93,708
9165 Police Officer - Assigned as Detective	15	96,444
9165 Police Officer - Assigned as Detective	201	93,192
9165 Police Officer - Assigned as Detective	247	90,540
9165 Police Officer - Assigned as Detective	295	87,372
9165 Police Officer - Assigned as Detective	130	84,396
9165 Police Officer - Assigned as Detective	6	81,672
9161 Police Officer	1	86,130
9161 Police Officer	13	83,706
9161 Police Officer	8	80,724
9161 Police Officer	8	78,012
9161 Police Officer	13	75,372
9107 Crimes Detection Specialist	10,400H	18.92H
0665 Senior Data Entry Operator	1	48,048
0665 Senior Data Entry Operator	1	43,740
0438 Timekeeper - CPD	2	69,648
0430 Clerk III	1	48,048
0430 Clerk III	1	45,828
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		232,044
Section Position Total	1,080	\$98,027,602

**0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position		No	Rate
3276 - Youth Investigations Division			
9752	Commander	1	\$154,932
9173	Lieutenant	1	115,644
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9165	Police Officer - Assigned as Detective	13	93,192
9165	Police Officer - Assigned as Detective	15	90,540
9165	Police Officer - Assigned as Detective	13	87,372
9165	Police Officer - Assigned as Detective	8	84,396
9165	Police Officer - Assigned as Detective	1	63,642
9161	Police Officer	4	86,130
9161	Police Officer	2	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	3	75,372
0665	Senior Data Entry Operator	3	57,828
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	2	52,740
0665	Senior Data Entry Operator	1	50,280
0665	Senior Data Entry Operator	1	48,048
0430	Clerk III	3	52,740
0430	Clerk III	1	48,048
	Schedule Salary Adjustments		16,909
Section Position Total		78	\$6,572,995

**0100 - Corporate Fund
057 - Department of Police
2016 - Bureau of Detectives
Positions and Salaries - Continued**

Position	No	Rate
3278 - Forensic Services Division		
9752 Commander	1	\$141,660
9246 Criminalist III	1	91,224
9213 Firearms Identification Technician I	1	102,978
9213 Firearms Identification Technician I	1	99,756
9206 Police Officer - Assigned as Evidence Technician	1	93,708
9206 Police Officer - Assigned as Evidence Technician	20	90,540
9206 Police Officer - Assigned as Evidence Technician	14	87,918
9206 Police Officer - Assigned as Evidence Technician	24	84,756
9206 Police Officer - Assigned as Evidence Technician	35	81,900
9201 Police Forensic Investigator I	2	106,068
9201 Police Forensic Investigator I	14	102,978
9201 Police Forensic Investigator I	1	99,756
9201 Police Forensic Investigator I	3	96,648
9201 Police Forensic Investigator I	2	93,708
9171 Sergeant	1	106,068
9171 Sergeant	6	102,978
9171 Sergeant	4	99,756
9161 Police Officer	2	86,130
9161 Police Officer	1	83,706
9161 Police Officer	2	80,724
9161 Police Officer	1	78,012
4238 Property Custodian	1	57,828
4238 Property Custodian	1	50,280
0665 Senior Data Entry Operator	2	57,828
0665 Senior Data Entry Operator	2	52,740
0438 Timekeeper - CPD	1	63,456
0430 Clerk III	1	48,048
0309 Coordinator of Special Projects	1	88,812
Schedule Salary Adjustments		32,213
Section Position Total	146	\$12,882,725
3279 - Bomb and Arson Division		
4215 - Bomb and Arson Division		
9171 Sergeant	2	\$99,756
9171 Sergeant	3	96,648
9165 Police Officer - Assigned as Detective	1	96,444
9165 Police Officer - Assigned as Detective	3	93,192
9165 Police Officer - Assigned as Detective	12	90,540
9165 Police Officer - Assigned as Detective	1	87,372
9158 Explosives Technician I	3	102,978
9158 Explosives Technician I	4	99,756
9158 Explosives Technician I	5	96,648
0832 Personal Computer Operator II	1	52,740
0438 Timekeeper - CPD	1	66,492
Schedule Salary Adjustments		2,403
Subsection Position Total	36	\$3,352,161
Section Position Total	36	\$3,352,161
Position Total	1,360	\$122,742,794

0100 - Corporate Fund
057 - Department of Police - Continued
2018 - BUREAU OF ORGANIZED CRIME
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3296 - Bureau of Organized Crime		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9173 Lieutenant	1	115,644
9171 Sergeant	1	99,756
9161 Police Officer	2	86,130
9161 Police Officer	2	80,724
9161 Police Officer	1	75,372
0839 Supervisor of Data Entry Operators	1	69,648
0839 Supervisor of Data Entry Operators	1	63,456
0665 Senior Data Entry Operator	2	57,828
0665 Senior Data Entry Operator	4	52,740
0665 Senior Data Entry Operator	1	50,280
0381 Director of Administration II	1	80,916
0302 Administrative Assistant II	1	60,600
0190 Accounting Technician II	1	66,492
0103 Accountant III	1	83,640
Schedule Salary Adjustments		5,839
Section Position Total	22	\$1,770,511
3298 - Gang Enforcement Division		
9752 Commander	1	\$154,932
9173 Lieutenant	1	118,560
9173 Lieutenant	3	115,644
9171 Sergeant	2	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9165 Police Officer - Assigned as Detective	3	93,192
9165 Police Officer - Assigned as Detective	2	84,396
9161 Police Officer	3	83,706
9161 Police Officer	6	80,724
9161 Police Officer	11	78,012
9161 Police Officer	22	75,372
Schedule Salary Adjustments		435
Section Position Total	56	\$4,723,365

**0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position	No	Rate
3303 - Gang Investigation		
4311 - Intelligence Section		
9173 Lieutenant	1	\$115,644
9171 Sergeant	3	102,978
9171 Sergeant	1	96,648
9171 Sergeant	1	93,708
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	1	90,540
9161 Police Officer	3	86,130
9161 Police Officer	1	83,706
9161 Police Officer	6	80,724
9161 Police Officer	7	78,012
9161 Police Officer	3	75,372
Schedule Salary Adjustments		3,484
Subsection Position Total	28	\$2,400,790
4326 - Gang Investigation Division		
9752 Commander	1	\$154,932
9173 Lieutenant	1	115,644
9173 Lieutenant	1	112,206
9171 Sergeant	3	102,978
9171 Sergeant	4	99,756
9171 Sergeant	5	96,648
9165 Police Officer - Assigned as Detective	1	96,444
9165 Police Officer - Assigned as Detective	4	93,192
9165 Police Officer - Assigned as Detective	1	90,540
9161 Police Officer	3	86,130
9161 Police Officer	8	83,706
9161 Police Officer	19	80,724
9161 Police Officer	6	78,012
9161 Police Officer	2	75,372
9126 Police Technician	1	90,540
9126 Police Technician	3	87,918
9126 Police Technician	2	84,756
0665 Senior Data Entry Operator	1	52,740
0430 Clerk III	1	43,740
Schedule Salary Adjustments		16,178
Subsection Position Total	67	\$5,850,806
Section Position Total	95	\$8,251,596

**0100 - Corporate Fund
057 - Department of Police
2018 - Bureau of Organized Crime
Positions and Salaries - Continued**

Position	No	Rate
3304 - Narcotics Investigation		
4312 - Narcotics Division		
9752 Commander	1	\$154,932
9173 Lieutenant	1	115,644
9171 Sergeant	1	106,068
9171 Sergeant	6	102,978
9171 Sergeant	14	99,756
9171 Sergeant	10	96,648
9171 Sergeant	2	93,708
9161 Police Officer	1	89,142
9161 Police Officer	16	86,130
9161 Police Officer	39	83,706
9161 Police Officer	60	80,724
9161 Police Officer	76	78,012
9161 Police Officer	12	75,372
9152 Police Officer - Assigned as Canine Handler	2	87,918
9126 Police Technician	1	84,756
0665 Senior Data Entry Operator	1	50,280
0665 Senior Data Entry Operator	1	48,048
0438 Timekeeper - CPD	1	60,600
0431 Clerk IV	1	63,456
Schedule Salary Adjustments		45,591
Subsection Position Total	246	\$20,482,131
4313 - Asset Forfeiture Section		
9173 Lieutenant	1	\$115,644
9173 Lieutenant	1	112,206
9171 Sergeant	2	102,978
9171 Sergeant	3	99,756
9171 Sergeant	1	96,648
9171 Sergeant	2	93,708
9161 Police Officer	9	86,130
9161 Police Officer	13	83,706
9161 Police Officer	18	80,724
9161 Police Officer	17	78,012
9161 Police Officer	3	75,372
9161 Police Officer	1	71,748
4096 Program Aide	3,500H	9.00H
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	1	52,740
0102 Accountant II	1	76,524
0101 Accountant I	1	69,300
Schedule Salary Adjustments		25,748
Subsection Position Total	75	\$6,271,226
Section Position Total	321	\$26,753,357
Position Total	494	\$41,498,829

0100 - Corporate Fund
057 - Department of Police - Continued
2023 - BUREAU OF ORGANIZATIONAL DEVELOPMENT
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3621 - Organizational Development		
9785 Chief	1	\$176,532
9752 Commander	1	154,932
9161 Police Officer	1	78,012
0365 Personal Assistant	1	70,380
Section Position Total	4	\$479,856
3622 - Education and Training		
9796 Deputy Chief	1	\$162,012
9752 Commander	1	154,932
9173 Lieutenant	1	115,644
9173 Lieutenant	1	112,206
9173 Lieutenant	1	108,900
9171 Sergeant	5	102,978
9171 Sergeant	4	99,756
9171 Sergeant	4	96,648
9171 Sergeant	1	93,708
9161 Police Officer	1	89,142
9161 Police Officer	4	86,130
9161 Police Officer	9	83,706
9161 Police Officer	10	80,724
9161 Police Officer	17	78,012
9161 Police Officer	17	75,372
1646 Attorney	1	74,712
1646 Attorney	1	71,088
1360 Technical Training Specialist	1	79,992
1359 Training Officer	2	91,980
1359 Training Officer	1	87,864
1359 Training Officer	1	83,832
1359 Training Officer	1	79,992
1359 Training Officer	3	76,428
1359 Training Officer	5	72,936
1359 Training Officer	1	69,648
0831 Personal Computer Operator III	1	57,828
0394 Administrative Manager	1	76,512
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	60,600
Schedule Salary Adjustments		23,310
Section Position Total	98	\$8,256,450

0100 - Corporate Fund
057 - Department of Police
2023 - Bureau of Organizational Development
Positions and Salaries - Continued

Position		No	Rate
3623 - Research and Development			
9173	Lieutenant	1	\$115,644
9171	Sergeant	2	99,756
9171	Sergeant	1	96,648
9171	Sergeant	1	93,708
9161	Police Officer	1	78,012
8780	Director of Research and Planning	1	125,316
3010	Director of Grants Management	1	95,004
2989	Grants Research Specialist	1	91,224
2989	Grants Research Specialist	1	68,616
2921	Senior Research Analyst	3	76,524
1140	Chief Operations Analyst	1	83,100
0619	Chief Systems Programmer	1	113,448
0306	Assistant Director	1	104,232
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		601
Section Position Total		17	\$1,552,465
Position Total		119	\$10,288,771

0100 - Corporate Fund
057 - Department of Police - Continued
2025 - ADMINISTRATIVE SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3014 - Bureau of Administration		
9796 Deputy Chief	1	\$162,012
9785 Chief	1	176,532
9171 Sergeant	1	90,702
9161 Police Officer	1	80,724
9161 Police Officer	1	78,012
4546 Director of Facilities	1	105,828
0394 Administrative Manager	1	80,916
Schedule Salary Adjustments		7,315
Section Position Total	7	\$782,041
3027 - Finance Division		
4317 - Finance Services		
1580 Supervisor of Contracts	1	\$80,112
1576 Chief Voucher Expediter	1	67,224
1482 Contract Review Specialist II	1	66,492
1313 Employee Compensation Technician III	1	60,408
0394 Administrative Manager	1	80,916
0394 Administrative Manager	1	76,512
0381 Director of Administration II	1	80,916
0309 Coordinator of Special Projects	1	69,684
0123 Fiscal Administrator	1	97,416
0118 Director of Finance	1	134,268
0117 Assistant Director of Finance	1	113,448
Schedule Salary Adjustments		6,824
Subsection Position Total	11	\$934,220
4318 - Payroll Services		
9019 Assistant Manager of Police Payrolls	1	\$76,512
9012 Manager of Police Payrolls	1	97,728
1341 Personnel Assistant	1	63,456
1302 Administrative Services Officer II	1	73,752
0665 Senior Data Entry Operator	1	52,740
0665 Senior Data Entry Operator	1	50,280
0665 Senior Data Entry Operator	1	48,048
0438 Timekeeper - CPD	1	69,648
0438 Timekeeper - CPD	6	63,456
0438 Timekeeper - CPD	1	60,600
0438 Timekeeper - CPD	1	57,828
0308 Staff Assistant	1	73,752
Schedule Salary Adjustments		5,519
Subsection Position Total	17	\$1,110,599
Section Position Total	28	\$2,044,819

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

Position	No	Rate
3029 - Human Resources Division		
4248 - Human Resources		
9759 Director of Human Resources	1	\$150,396
9173 Lieutenant	1	108,900
9171 Sergeant	1	102,978
9171 Sergeant	2	99,756
9171 Sergeant	1	96,648
9171 Sergeant	1	93,708
9165 Police Officer - Assigned as Detective	1	93,192
9165 Police Officer - Assigned as Detective	1	84,396
9161 Police Officer	1	86,130
9161 Police Officer	7	83,706
9161 Police Officer	5	80,724
9161 Police Officer	7	78,012
9161 Police Officer	2	75,372
3130 Laboratory Technician	2	60,600
3130 Laboratory Technician	2	55,212
1341 Personnel Assistant	1	63,456
1341 Personnel Assistant	4	57,828
1341 Personnel Assistant	2	52,740
1329 Manager of Police Personnel	1	88,812
1327 Supervisor of Personnel Administration	1	106,884
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	80,916
1302 Administrative Services Officer II	1	70,380
1301 Administrative Services Officer I	3	73,752
1301 Administrative Services Officer I	2	63,276
1301 Administrative Services Officer I	4	60,408
1255 Investigator	1	64,152
1255 Investigator	1	59,796
1255 Investigator	1	49,668
0832 Personal Computer Operator II	1	52,740
0832 Personal Computer Operator II	1	50,280
0665 Senior Data Entry Operator	1	52,740
0430 Clerk III	1	43,740
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		18,132
Subsection Position Total	64	\$4,827,042

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

3029 - Human Resources Division - Continued

Position		No	Rate
4249 - Medical			
9684	Deputy Director	1	\$129,744
9173	Lieutenant	1	115,644
9171	Sergeant	2	96,648
9161	Police Officer	2	80,724
3603	Occupational Health Nurse	1	83,184
0839	Supervisor of Data Entry Operators	1	63,456
0665	Senior Data Entry Operator	2	52,740
0665	Senior Data Entry Operator	1	34,380
0430	Clerk III	2	45,828
0430	Clerk III	2	43,740
0341	Medical Administrator	1	114,588
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		1,008
Subsection Position Total		17	\$1,244,820
Section Position Total		81	\$6,071,862
3236 - Professional Counseling			
9704	Director of Professional Counseling Services	1	\$134,268
9192	Supervisor of Employee Referral Services	1	83,100
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	1	80,724
9156	Police Officer - Assigned as Supervising Substance Abuse Counselor	1	102,978
3534	Clinical Therapist III	1	91,224
1318	Training Director	1	80,916
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		2,570
Section Position Total		9	\$822,044
3239 - Records Services			
4721 - Record Services			
9221	Director of Police Records	1	\$112,068
Subsection Position Total		1	\$112,068
4722 - Record Inquiry and Customer Services			
9196	Subpoena Officer	2	\$83,832
9173	Lieutenant	1	112,206
9171	Sergeant	1	99,756
9008	Assistant Supervisor of Police Records	1	80,916
0841	Manager of Data Entry Operators	1	73,752
0839	Supervisor of Data Entry Operators	1	69,648
0839	Supervisor of Data Entry Operators	1	66,492
0711	Public Information Officer	1	69,648
0665	Senior Data Entry Operator	5	57,828
0665	Senior Data Entry Operator	2	55,212
0665	Senior Data Entry Operator	12	52,740
0665	Senior Data Entry Operator	5	50,280
0665	Senior Data Entry Operator	7	48,048
0664	Data Entry Operator	8	43,740
0664	Data Entry Operator	2	41,784
0664	Data Entry Operator	1	39,912
0664	Data Entry Operator	4	37,704
0664	Data Entry Operator	7	35,976

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

4722 - Record Inquiry and Customer Services - Continued

	Position	No	Rate
0431	Clerk IV	2	63,456
0431	Clerk IV	1	57,828
0206	Head Cashier	1	69,648
	Schedule Salary Adjustments		19,858
Subsection Position Total		66	\$3,510,556

4723 - Police Field Services

9228	Fingerprint Technician IV	2	\$100,944
9225	Fingerprint Technician III	4	83,832
9225	Fingerprint Technician III	2	72,936
9224	Fingerprint Technician II	3	69,648
9224	Fingerprint Technician II	1	66,492
9224	Fingerprint Technician II	2	63,456
9224	Fingerprint Technician II	3	60,600
9224	Fingerprint Technician II	3	57,828
9214	Fingerprint Technician I	3	57,828
9214	Fingerprint Technician I	3	52,740
9214	Fingerprint Technician I	4	50,280
9197	Warrant and Extradition Aide	2	83,832
9197	Warrant and Extradition Aide	1	72,936
9197	Warrant and Extradition Aide	1	66,492
9197	Warrant and Extradition Aide	1	63,456
9197	Warrant and Extradition Aide	1	59,976
9171	Sergeant	6	96,648
9171	Sergeant	1	93,708
9166	Police Officer - Assigned as Supervising Latent Print Examiner	1	99,756
9163	Police Officer - Assigned as Latent Print Examiner	6	87,918
9163	Police Officer - Assigned as Latent Print Examiner	3	84,756
9163	Police Officer - Assigned as Latent Print Examiner	3	81,900
9163	Police Officer - Assigned as Latent Print Examiner	1	79,170
9003	Criminal History Analyst	1	91,980
9003	Criminal History Analyst	1	83,832
9003	Criminal History Analyst	1	76,428
9003	Criminal History Analyst	1	72,936
9003	Criminal History Analyst	1	69,648
1730	Program Analyst	1	83,832
0839	Supervisor of Data Entry Operators	2	69,648
0665	Senior Data Entry Operator	6	57,828
0665	Senior Data Entry Operator	3	55,212
0665	Senior Data Entry Operator	6	52,740
0665	Senior Data Entry Operator	6	50,280
0665	Senior Data Entry Operator	2	48,048
0431	Clerk IV	1	55,212
0431	Clerk IV	1	52,740
0430	Clerk III	1	50,280
0430	Clerk III	2	48,048
0430	Clerk III	2	45,828
0430	Clerk III	2	43,740
	Schedule Salary Adjustments		16,911
Subsection Position Total		97	\$6,579,213

**0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued**

3239 - Records Services - Continued

Position		No	Rate
4724 - Alternate Response Section			
9173	Lieutenant	1	\$115,644
9171	Sergeant	3	102,978
9161	Police Officer	2	86,130
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
Subsection Position Total		8	\$755,574
Section Position Total		172	\$10,957,411

3242 - General Support Division

4733 - General Support Division

9171	Sergeant	1	\$102,978
9171	Sergeant	1	96,648
9161	Police Officer	2	86,130
9161	Police Officer	4	83,706
9161	Police Officer	1	80,724
9161	Police Officer	1	78,012
9161	Police Officer	2	75,372
5743	Graphic Artist III	1	63,456
4238	Property Custodian	4	63,456
4238	Property Custodian	1	60,600
4238	Property Custodian	6	57,828
4238	Property Custodian	1	55,212
1850	Supervisor of Inventory Control I	1	55,212
0921	Senior Photographic Technician	1	69,648
0665	Senior Data Entry Operator	1	52,740
0430	Clerk III	1	48,048
0430	Clerk III	1	41,784
0323	Administrative Assistant III - Excluded	1	67,224
	Schedule Salary Adjustments		4,428
Subsection Position Total		31	\$2,135,334

4734 - Evidence and Recovery Property Section

9173	Lieutenant	1	\$115,644
9171	Sergeant	2	102,978
9171	Sergeant	1	99,756
9171	Sergeant	1	96,648
9161	Police Officer	1	86,130
9161	Police Officer	1	83,706
9161	Police Officer	3	80,724
9161	Police Officer	3	78,012
4239	Supervising Property Custodian	1	63,456
4238	Property Custodian	3	63,456
4238	Property Custodian	6	57,828
4238	Property Custodian	1	55,212
4238	Property Custodian	1	52,740
0430	Clerk III	1	48,048
0430	Clerk III	1	45,828
0190	Accounting Technician II	2	63,456
	Schedule Salary Adjustments		907
Subsection Position Total		29	\$2,094,487

0100 - Corporate Fund
057 - Department of Police
2025 - Administrative Services
Positions and Salaries - Continued

3242 - General Support Division - Continued

Position		No	Rate
4737 - Court Liason Section			
9173	Lieutenant	1	\$115,644
9171	Sergeant	5	102,978
9171	Sergeant	3	99,756
9171	Sergeant	1	96,648
9161	Police Officer	3	86,130
9161	Police Officer	7	83,706
9161	Police Officer	4	80,724
9161	Police Officer	5	78,012
0665	Senior Data Entry Operator	1	55,212
0665	Senior Data Entry Operator	1	52,740
0665	Senior Data Entry Operator	1	50,280
0430	Clerk III	1	52,740
0430	Clerk III	1	50,280
0430	Clerk III	3	48,048
0430	Clerk III	5	45,828
0430	Clerk III	1	43,740
	Schedule Salary Adjustments		13,748
Subsection Position Total		43	\$3,275,762
Section Position Total		103	\$7,505,583

3244 - Public Safety Information Technology

9171	Sergeant	1	\$102,978
9161	Police Officer	1	86,130
9161	Police Officer	2	78,012
9161	Police Officer	1	75,372
0601	Director of Information Systems	1	154,932
	Schedule Salary Adjustments		1,232
Section Position Total		6	\$576,668

Position Total		406	\$28,760,428
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Organization Position Total		13,909	\$1,070,657,788
Turnover			(33,369,160)
Organization Position Net Total		13,909	\$1,037,288,628

**0100 - Corporate Fund
057 - Department of Police - Continued
2605 - CAPS IMPLEMENTATION OFFICE**

(057/1007/2605)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$3,460,984
0015	Schedule Salary Adjustments	8,527
0000 Personnel Services - Total*		\$3,469,511
0100 Contractual Services		
0130	Postage	\$15,494
0135	For Delegate Agencies	168,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	770,950
0157	Rental of Equipment and Services	28,978
0162	Repair/Maintenance of Equipment	6,418
0166	Dues, Subscriptions and Memberships	625
0169	Technical Meeting Costs	62,219
0181	Mobile Communication Services	3,024
0190	Telephone - Centrex Billing	33,600
0100 Contractual Services - Total*		\$1,089,308
0200 Travel		
0270	Local Transportation	3,705
0200 Travel - Total*		\$3,705
0300 Commodities and Materials		
0340	Material and Supplies	\$13,561
0348	Books and Related Material	3,070
0350	Stationery and Office Supplies	14,272
0300 Commodities and Materials - Total*		\$30,903
Appropriation Total*		\$4,593,427
Department Total		\$1,236,405,885

**0100 - Corporate Fund
057 - Department of Police
2605 - CAPS Implementation Office - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3605 - CAPS Implementation Office		
9684 Deputy Director	1	\$118,080
9684 Deputy Director	1	89,100
9103 CAPS Coordinator	1	97,728
9102 Director of CAPS	1	145,476
9101 Community Organizer - CAPS	2	76,428
9101 Community Organizer - CAPS	1	72,936
9101 Community Organizer - CAPS	1	69,648
9101 Community Organizer - CAPS	1	66,492
9101 Community Organizer - CAPS	1	63,456
9101 Community Organizer - CAPS	17	60,600
9101 Community Organizer - CAPS	1	54,672
3955 Youth Services Coordinator	1	88,812
3955 Youth Services Coordinator	1	77,280
3955 Youth Services Coordinator	1	70,380
3899 Program Development Coordinator	1	64,152
3898 Community Services Representative	3	72,936
3520 Domestic Violence Advocate	1	57,648
3092 Program Director	1	84,780
1927 Area Coordinator	1	84,780
1927 Area Coordinator	1	80,916
1910 Information Service Coordinator	1	80,916
1910 Information Service Coordinator	2	73,752
1910 Information Service Coordinator	2	70,380
0665 Senior Data Entry Operator	1	50,280
0320 Assistant to the Commissioner	1	73,752
0309 Coordinator of Special Projects	1	88,812
0308 Staff Assistant	2	60,408
0306 Assistant Director	1	76,980
Schedule Salary Adjustments		8,527
Section Position Total	50	\$3,576,547
Position Total	50	\$3,576,547
Turnover		(107,036)
Position Net Total	50	\$3,469,511
Department Position Total	13,959	\$1,074,234,335
Turnover		(33,476,196)
Department Position Net Total	13,959	\$1,040,758,139

0100 - Corporate Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public and the Traffic Management Authority. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats.

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$51,236,157
0012 Contract Wage Increment - Prevailing Rate	107,622
0015 Schedule Salary Adjustments	210,148
0020 Overtime	3,200,000
0039 For the Employment of Students as Trainees	29,170
0091 Uniform Allowance	213,000
0000 Personnel Services - Total*	\$54,996,097
0100 Contractual Services	
0130 Postage	\$10,508
0138 For Professional Services for Information Technology Maintenance	4,888,564
0139 For Professional Services for Information Technology Development	150,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	3,201,607
0149 For Software Maintenance and Licensing	1,769,753
0152 Advertising	3,200
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,349,000
0157 Rental of Equipment and Services	348,164
0162 Repair/Maintenance of Equipment	1,505,455
0166 Dues, Subscriptions and Memberships	7,646
0169 Technical Meeting Costs	12,671
0178 Freight and Express Charges	6,000
0181 Mobile Communication Services	1,952,000
0186 Pagers	6,000
0188 Vehicle Tracking Service	2,070
0189 Telephone - Non-Centrex Billings	2,300,714
0190 Telephone - Centrex Billing	206,060
0196 Data Circuits	1,889,153
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	1,938,855
0100 Contractual Services - Total*	\$21,547,420
0200 Travel	
0229 Transportation and Expense Allowance	\$96,800
0245 Reimbursement to Travelers	7,600
0270 Local Transportation	5,650
0200 Travel - Total*	\$110,050
0300 Commodities and Materials	
0319 Clothing	\$127,600
0340 Material and Supplies	587,190
0348 Books and Related Material	4,000
0350 Stationery and Office Supplies	84,632
0360 Repair Parts and Material	781,800
0365 Electrical Supplies	131,000
0300 Commodities and Materials - Total*	\$1,716,222

0100 - Corporate Fund
058 - Office of Emergency Management and Communications - Continued

Appropriations	Amount
0400 Equipment	
0401 Tools Less Than or Equal to \$100/Unit	45,000
0400 Equipment - Total*	\$45,000
Appropriation Total*	\$78,414,789

Positions and Salaries

Position	No	Rate
3005 - Office of the Executive Director		
4005 - Executive Administration		
9958 Executive Director - Emergency Management and Communications	1	\$167,796
9812 First Deputy Director	1	149,832
9684 Deputy Director	1	100,032
0308 Staff Assistant	1	57,648
0305 Assistant to the Director	1	54,492
Schedule Salary Adjustments		2,331
Subsection Position Total	5	\$532,131
4010 - General Counsel		
9684 Deputy Director	1	\$113,208
1301 Administrative Services Officer I	1	57,648
Schedule Salary Adjustments		1,035
Subsection Position Total	2	\$171,891
4015 - Media Affairs		
9715 Director of News Affairs	1	\$90,000
0790 Public Relations Coordinator	1	84,780
Schedule Salary Adjustments		1,512
Subsection Position Total	2	\$176,292
4020 - Investigations		
8605 Fire Communications Operator I	1	\$61,884
8604 Supervising Police Communications Operator	1	84,264
8602 Police Communications Operator II	1	74,208
8602 Police Communications Operator II	1	70,884
8602 Police Communications Operator II	1	67,656
8601 Police Communications Operator I	1	77,784
8601 Police Communications Operator I	1	74,208
8601 Police Communications Operator I	1	64,596
Schedule Salary Adjustments		3,443
Subsection Position Total	8	\$578,927
Section Position Total	17	\$1,459,241

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3010 - Operations		
4030 - Training		
8608 Communication Operations Manager	1	\$99,108
8602 Police Communications Operator II	1	74,208
8602 Police Communications Operator II	2	70,884
8602 Police Communications Operator II	2	67,656
Schedule Salary Adjustments		5,911
Subsection Position Total	6	\$456,307
4040 - Police Dispatch		
9684 Deputy Director	1	\$113,976
8608 Communication Operations Manager	5	99,108
8604 Supervising Police Communications Operator	4	84,264
8604 Supervising Police Communications Operator	13	80,052
8602 Police Communications Operator II	13	85,332
8602 Police Communications Operator II	3	81,492
8602 Police Communications Operator II	5	77,784
8602 Police Communications Operator II	23	74,208
8602 Police Communications Operator II	52	70,884
8602 Police Communications Operator II	46	67,656
8602 Police Communications Operator II	23	64,596
8602 Police Communications Operator II	30	61,692
8602 Police Communications Operator II	17	58,860
8602 Police Communications Operator II	4	56,208
8602 Police Communications Operator II		51,216
8601 Police Communications Operator I	8	77,784
8601 Police Communications Operator I	3	74,208
8601 Police Communications Operator I	11	70,884
8601 Police Communications Operator I	6	67,656
8601 Police Communications Operator I	11	64,596
8601 Police Communications Operator I	34	61,692
8601 Police Communications Operator I	37	58,860
8601 Police Communications Operator I	19	56,208
8601 Police Communications Operator I	1	53,628
8601 Police Communications Operator I	21	51,216
Schedule Salary Adjustments		156,455
Subsection Position Total	390	\$26,166,839
4045 - Fire Dispatch		
9684 Deputy Director	1	\$119,124
8609 Coordinating Fire Communications	3	8,814M
8607 Supervising Fire Communications Operator	9	8,120.67M
8606 Fire Communications Operator II	34	86,700
8606 Fire Communications Operator II	3	73,668
8605 Fire Communications Operator I	29	61,884
8605 Fire Communications Operator I	7	46,428
0308 Staff Assistant	1	70,380
Schedule Salary Adjustments		1,546
Subsection Position Total	87	\$6,673,822
Section Position Total	483	\$33,296,968

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3020 - Administrative Services		
4060 - Finance Division		
9684 Deputy Director	1	\$122,136
0310 Project Manager	1	92,064
0118 Director of Finance	1	92,064
Subsection Position Total	3	\$306,264
4070 - Personnel Division		
1302 Administrative Services Officer II	1	\$77,280
1301 Administrative Services Officer I	1	67,224
0361 Director of Personnel Policies and Utilization	1	89,364
0309 Coordinator of Special Projects	1	93,024
Schedule Salary Adjustments		3,617
Subsection Position Total	4	\$330,509
4075 - Payroll Division		
0431 Clerk IV	1	\$52,740
0431 Clerk IV	1	45,372
0121 Payroll Administrator	1	88,812
Schedule Salary Adjustments		2,984
Subsection Position Total	3	\$189,908
Section Position Total	10	\$826,681
3030 - Emergency Management		
4085 - Emergency Management Operations		
9684 Deputy Director	1	\$119,124
8620 Senior Emergency Management Coordinator	1	73,752
8620 Senior Emergency Management Coordinator	2	66,564
Schedule Salary Adjustments		3,770
Subsection Position Total	4	\$329,774
4086 - Planning and Preparedness		
8621 Manager of Emergency Management Services	1	\$80,112
8620 Senior Emergency Management Coordinator	1	66,564
1430 Policy Analyst	1	58,944
Schedule Salary Adjustments		2,080
Subsection Position Total	3	\$207,700
Section Position Total	7	\$537,474

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3040 - Technology		
4100 - IT Management		
1730 Program Analyst	1	\$76,428
1302 Administrative Services Officer II	1	77,280
0699 Manager of Systems Development	1	94,000
0673 Senior Data Base Analyst	1	99,648
0659 Principal Data Base Analyst	1	102,024
0658 Chief Data Base Analyst	1	112,332
0629 Principal Programmer/Analyst	1	101,700
0625 Chief Programmer/Analyst	2	112,332
0625 Chief Programmer/Analyst	1	92,064
0625 Chief Programmer/Analyst	1	88,476
0619 Chief Systems Programmer	1	107,952
0602 Principal Systems Programmer	1	92,064
0602 Principal Systems Programmer	1	86,796
0601 Director of Information Systems	1	121,644
0322 Special Assistant	1	93,912
0310 Project Manager	1	85,872
Subsection Position Total	17	\$1,656,856
4105 - Internal Secure Communications Network		
9684 Deputy Director	1	\$104,100
9528 Laborer - BOE	2	35.20H
7183 Motor Truck Driver	2	33.85H
6674 Machinist	2	43.16H
5814 Electrical Engineer IV	1	99,648
5085 General Foreman of Linemen	1	8,814M
5084 Foreman of Linemen - Salaried	5	8,120.67M
5081 Lineman	10	41.85H
5080 Lineman - Salaried	22	7,254M
5036 Electrical Mechanic - Salaried	4	7,002.67M
Subsection Position Total	50	\$4,385,214
4115 - Citywide Radio Communications		
5040 Foreman of Electrical Mechanics	2	\$43.00H
5035 Electrical Mechanic	32	40.40H
4238 Property Custodian	1	55,212
0303 Administrative Assistant III	1	57,828
Subsection Position Total	36	\$2,980,944
4116 - Police Radio Repair		
5040 Foreman of Electrical Mechanics	1	\$43.00H
Subsection Position Total	1	\$89,440
Section Position Total	104	\$9,112,454

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

Position	No	Rate
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8617 Director of 3-1-1 City Services	1	\$144,048
8616 Communications Operators II - 3-1-1	2	69,648
8616 Communications Operators II - 3-1-1	2	60,600
8616 Communications Operators II - 3-1-1	2	55,212
8616 Communications Operators II - 3-1-1	3	52,740
8616 Communications Operators II - 3-1-1	1	49,788
8615 Communications Operator I - 3-1-1	1	63,456
8615 Communications Operator I - 3-1-1	1	60,600
8615 Communications Operator I - 3-1-1	2	55,212
8615 Communications Operator I - 3-1-1	3	52,740
8615 Communications Operator I - 3-1-1	9	50,280
8615 Communications Operator I - 3-1-1	10	48,048
8615 Communications Operator I - 3-1-1	8	45,372
8615 Communications Operator I - 3-1-1	1	43,320
8615 Communications Operator I - 3-1-1	12M	3,142M
8614 Supervisor of 3-1-1 Operations	1	91,980
8614 Supervisor of 3-1-1 Operations	2	79,992
8614 Supervisor of 3-1-1 Operations	2	76,428
8614 Supervisor of 3-1-1 Operations	3	72,936
8612 Manager of 3-1-1 Operations	1	109,032
8612 Manager of 3-1-1 Operations	2	89,364
0431 Clerk IV	1	57,828
Schedule Salary Adjustments		8,205
Subsection Position Total	58	\$3,470,097
Section Position Total	58	\$3,470,097
3050 - City Operations		
4145 - Traffic Management Authority		
9684 Deputy Director	1	\$113,172
9105 Supervising Traffic Control Aide	1	61,692
9105 Supervising Traffic Control Aide	3	53,628
9105 Supervising Traffic Control Aide	2	51,216
9104 Traffic Control Aide - Hourly	150,000H	18.16H
6290 Superintendent of Special Traffic Service	3	69,684
0310 Project Manager	1	139,800
0308 Staff Assistant	1	54,492
0305 Assistant to the Director	1	57,084
0303 Administrative Assistant III	1	69,648
0103 Accountant III	1	83,640
Schedule Salary Adjustments		10,041
Subsection Position Total	15	\$3,785,937

0100 - Corporate Fund
058 - Office of Emergency Management and Communications
Positions and Salaries - Continued

3050 - City Operations - Continued

Position	No	Rate
4165 - Operations Center		
9108 Crimes Surveillance Specialist	2,080H	\$18.92H
8625 Emergency Management Communications Officer	3	47,424
8625 Emergency Management Communications Officer	2	41,220
8618 Emergency Management Coordinator	1	64,152
6144 Engineering Technician V	1	83,832
5633 Project Director	1	103,740
Schedule Salary Adjustments		7,218
Subsection Position Total	8	\$523,008
Section Position Total	23	\$4,308,945
Position Total	702	\$53,011,860
Turnover		(1,565,555)
Position Net Total	702	\$51,446,305

**0100 - Corporate Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$415,280,984
0012	Contract Wage Increment - Prevailing Rate	3,641
0015	Schedule Salary Adjustments	1,702,506
0020	Overtime	13,500,000
0021	Sworn/Civilian Holiday Premium Pay	18,986,536
0022	Duty Availability	14,962,060
0024	Compensatory Time Payment	1,002,896
0028	Cooperative Education Program	2,800,000
0039	For the Employment of Students as Trainees	7,125
0060	Specialty Pay	17,402,897
0061	Driver's Differential	2,900,000
0062	Required Certifications	150,000
0063	Fitness Benefit	840,000
0070	Tuition Reimbursement and Educational Programs	425,000
0088	Furlough/Supervisors Compensation Time Buy-Back	3,000,000
0091	Uniform Allowance	5,683,250
0000 Personnel Services - Total*		\$498,646,895
0100 Contractual Services		
0130	Postage	\$25,463
0138	For Professional Services for Information Technology Maintenance	543,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,604,142
0149	For Software Maintenance and Licensing	4,000
0157	Rental of Equipment and Services	94,876
0159	Lease Purchase Agreements for Equipment and Machinery	82,500
0160	Repair or Maintenance of Property	13,827
0162	Repair/Maintenance of Equipment	955,658
0166	Dues, Subscriptions and Memberships	3,800
0169	Technical Meeting Costs	5,343
0181	Mobile Communication Services	446,030
0186	Pagers	6,000
0189	Telephone - Non-Centrex Billings	148,800
0190	Telephone - Centrex Billing	138,400
0196	Data Circuits	188,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	16,000
0100 Contractual Services - Total*		\$6,275,839
0200 Travel		
0229	Transportation and Expense Allowance	\$100,000
0270	Local Transportation	13,080
0200 Travel - Total*		\$113,080

**0100 - Corporate Fund
059 - Fire Department - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0318	Other Fuel	\$6,825
0338	License Sticker, Tag and Plates	3,915
0340	Material and Supplies	1,152,414
0342	Drugs, Medicine and Chemical Materials	654,500
0345	Apparatus and Instruments	314,191
0348	Books and Related Material	15,921
0350	Stationery and Office Supplies	165,384
0360	Repair Parts and Material	172,375
0300 Commodities and Materials - Total*		\$2,485,525
0400 Equipment		
0422	Office Machines	\$7,950
0424	Furniture and Furnishings	105,890
0400 Equipment - Total*		\$113,840
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$2,702,000
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	10,350,000
0900 Specific Purposes - Financial - Total		\$13,052,000
9000 Specific Purpose - General		
9067	For Physical Exams	310,000
9000 Specific Purpose - General - Total		\$310,000
Appropriation Total*		\$520,997,179

Positions and Salaries

Position	No	Rate
3100 - Departmental Administration		
4100 - Office of Fire Commissioner		
9959	1	\$202,728
9613	1	138,780
8780	1	133,896
8763	1	162,012
0320	1	73,752
0313	1	102,708
Subsection Position Total	6	\$813,876
4101 - Community Relations		
3858	1	\$83,352
0311	1	68,424
Subsection Position Total	2	\$151,776

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3100 - Departmental Administration - Continued

Position		No	Rate
4103 - Public Affairs			
9715	Director of News Affairs	1	\$124,080
8724	Executive Assistant	1	112,206
8721	Coordinator of Special Events Liaison	1	151,764
Subsection Position Total		3	\$388,050
4104 - Finance/Payroll			
1576	Chief Voucher Expediter	1	\$59,796
0431	Clerk IV	1	48,048
0345	Contracts Coordinator	1	106,884
0302	Administrative Assistant II	1	63,456
0190	Accounting Technician II	1	66,492
0178	Supervisor of Payrolls	1	70,380
0175	Field Payroll Auditor	4	76,428
0175	Field Payroll Auditor	2	69,648
0175	Field Payroll Auditor	2	52,200
0169	Chief Timekeeper	1	49,668
0124	Finance Officer	1	84,780
0124	Finance Officer	1	80,256
0121	Payroll Administrator	1	80,916
0118	Director of Finance	1	113,448
0104	Accountant IV	1	91,224
	Schedule Salary Adjustments		7,530
Subsection Position Total		20	\$1,472,286
Section Position Total		31	\$2,825,988
3102 - Office of the First Deputy			
4108 - Administration			
9703	First Deputy Fire Commissioner - Operations	1	\$188,316
8725	Commander	1	119,430
0664	Data Entry Operator	4,000H	17.20H
0366	Staff Assistant - Excluded	1	73,752
0318	Assistant to the Commissioner	1	67,224
0303	Administrative Assistant III	1	66,492
	Schedule Salary Adjustments		1,651
Subsection Position Total		5	\$585,665
4110 - Internal Affairs			
1256	Supervising Investigator	2	\$77,280
1255	Investigator	2	73,752
1255	Investigator	1	67,224
1255	Investigator	3	49,668
1254	Investigator Specialist	1	88,812
1254	Investigator Specialist	1	62,640
0313	Assistant Commissioner	1	106,884
0308	Staff Assistant	1	45,240
	Schedule Salary Adjustments		4,103
Subsection Position Total		12	\$825,971
4113 - Safety			
8763	District Chief	1	\$162,012
Subsection Position Total		1	\$162,012

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3102 - Office of the First Deputy - Continued

Position		No	Rate
4114 - Manpower			
8812	Lieutenant - Paramedic	1	\$107,232
8801	Firefighter - EMT	1	81,906
8735	Lieutenant	1	102,978
8735	Lieutenant	1	93,708
8733	Fire Engineer	1	87,372
8731	Firefighter	1	80,724
8726	Commander - EMT	1	121,956
Subsection Position Total		7	\$675,876
Section Position Total		25	\$2,249,524

3104 - Operations

4116 - Administration

9702	Deputy Fire Commissioner	1	\$178,740
8763	District Chief	1	162,012
8755	Assistant Deputy Fire Commissioner	3	176,520
8755	Assistant Deputy Fire Commissioner	1	168,132
8735	Lieutenant	1	93,708
8727	Commander - Paramedic	1	124,860
8725	Commander	1	126,402
8724	Executive Assistant	1	105,648
3371	Occupational Health Physician	100H	64.99H
0308	Staff Assistant	1	64,152
0303	Administrative Assistant III	1	66,492
	Schedule Salary Adjustments		254
Subsection Position Total		12	\$1,626,459

4117 - Medical Administration Regulatory Compliance

3401	Manager of Quality Assurance	1	\$103,740
Subsection Position Total		1	\$103,740

4118 - Fire Suppression and Rescue

8820	Firefighter - Per Arbitrators Award - EMT	1	\$97,836
8819	Firefighter - Per Arbitrators Award - Paramedic	5	103,674
8819	Firefighter - Per Arbitrators Award - Paramedic	8	100,182
8819	Firefighter - Per Arbitrators Award - Paramedic	37	97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	32	93,930
8819	Firefighter - Per Arbitrators Award - Paramedic	59	90,738
8819	Firefighter - Per Arbitrators Award - Paramedic	34	87,792
8818	Captain - Paramedic	5	124,320
8818	Captain - Paramedic	1	120,624
8817	Captain - EMT	11	124,488
8817	Captain - EMT	76	121,428
8817	Captain - EMT	31	117,828
8817	Captain - EMT	10	110,940
8812	Lieutenant - Paramedic	12	114,024
8812	Lieutenant - Paramedic	26	110,712
8812	Lieutenant - Paramedic	9	107,232
8812	Lieutenant - Paramedic	3	103,890
8812	Lieutenant - Paramedic	1	100,740

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8811	Lieutenant - EMT	21	111,378
8811	Lieutenant - EMT	106	108,132
8811	Lieutenant - EMT	136	104,742
8811	Lieutenant - EMT	32	101,484
8811	Lieutenant - EMT	13	98,394
8808	Fire Engineer - Paramedic	3	100,182
8808	Fire Engineer - Paramedic	5	97,332
8808	Fire Engineer - Paramedic	3	93,930
8808	Fire Engineer - Paramedic	7	90,738
8807	Fire Engineer - EMT	6	101,268
8807	Fire Engineer - EMT	43	97,836
8807	Fire Engineer - EMT	53	95,076
8807	Fire Engineer - EMT	80	91,740
8807	Fire Engineer - EMT	59	88,632
8801	Firefighter - EMT	1	94,908
8801	Firefighter - EMT	13	91,680
8801	Firefighter - EMT	42	88,164
8801	Firefighter - EMT	59	84,762
8801	Firefighter - EMT	225	81,906
8801	Firefighter - EMT	459	79,140
8801	Firefighter - EMT	77	75,342
8801	Firefighter - EMT	167	71,790
8801	Firefighter - EMT	115	68,274
8801	Firefighter - EMT	3	53,010
8771	Firefighter - Per Arbitrators Award	1	96,444
8771	Firefighter - Per Arbitrators Award	5	93,192
8771	Firefighter - Per Arbitrators Award	5	90,540
8771	Firefighter - Per Arbitrators Award	1	84,396
8764	Deputy District Chief	27	148,914
8739	Battalion Chief	17	126,402
8739	Battalion Chief	3	116,154
8737	Captain	2	118,560
8737	Captain	32	115,644
8737	Captain	6	112,206
8735	Lieutenant	15	106,068
8735	Lieutenant	64	102,978
8735	Lieutenant	91	99,756
8735	Lieutenant	11	96,648
8735	Lieutenant	1	93,708
8733	Fire Engineer	11	96,444
8733	Fire Engineer	54	93,192
8733	Fire Engineer	45	90,540
8733	Fire Engineer	30	87,372
8733	Fire Engineer	20	84,396
8731	Firefighter	20	90,378
8731	Firefighter	145	87,324
8731	Firefighter	250	83,982
8731	Firefighter	246	80,724
8731	Firefighter	304	78,012
8731	Firefighter	111	75,372
8731	Firefighter	6	50,490

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4118 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8728	Firefighter/Paramedic	1	93,870
8728	Firefighter/Paramedic	10	90,270
8728	Firefighter/Paramedic	16	86,772
8728	Firefighter/Paramedic	51	83,856
8728	Firefighter/Paramedic		81,018
8728	Firefighter/Paramedic	89	81,018
8728	Firefighter/Paramedic	9	77,136
8728	Firefighter/Paramedic	15	73,506
8728	Firefighter/Paramedic	19	69,900
8702	Battalion Chief - Paramedic	1	138,630
8702	Battalion Chief - Paramedic	2	135,888
8702	Battalion Chief - Paramedic	1	131,952
8702	Battalion Chief - Paramedic	1	124,860
8701	Battalion Chief - EMT	5	135,402
8701	Battalion Chief - EMT	53	132,720
8701	Battalion Chief - EMT	16	128,886
8701	Battalion Chief - EMT	3	121,956
0302	Administrative Assistant II	2	63,456
	Schedule Salary Adjustments		1,261,427
Subsection Position Total		3,906	\$347,355,059

4119 - Training

8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$121,428
8813	Lieutenant - EMT - Assigned as Training Instructor	2	117,828
8813	Lieutenant - EMT - Assigned as Training Instructor	1	110,940
8763	District Chief	1	162,012
Subsection Position Total		5	\$630,036

4120 - Emergency Medical Services

8750	Paramedic	2	\$90,378
8750	Paramedic	3	87,324
8750	Paramedic	14	83,982
8750	Paramedic	16	80,724
8750	Paramedic	37	78,012
8750	Paramedic	56	75,372
8750	Paramedic	35	71,748
8750	Paramedic	33	68,382
8750	Paramedic	50	65,016
8750	Paramedic	34	61,530
8749	Paramedic-In-Charge	1	96,444
8749	Paramedic-In-Charge	29	90,540
8749	Paramedic-In-Charge	39	87,372
8749	Paramedic-In-Charge	75	84,396
8749	Paramedic-In-Charge	74	81,672
8749	Paramedic-In-Charge	4	77,784
8748	Paramedic Field Chief	6	128,964
8748	Paramedic Field Chief	30	126,402
8748	Paramedic Field Chief	3	122,748
8748	Paramedic Field Chief	4	116,154
8745	Ambulance Commander	7	118,560
8745	Ambulance Commander	22	115,644
8745	Ambulance Commander	14	112,206
8745	Ambulance Commander	12	108,900
8745	Ambulance Commander	11	105,648
8734	Assistant Deputy Chief Paramedic	11	148,914

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

4120 - Emergency Medical Services - Continued

	Position	No	Rate
6331	Senior Storekeeper	1	50,280
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	2	55,212
	Schedule Salary Adjustments		373,193
Subsection Position Total		626	\$53,990,129

4122 - Special Operations

8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	1	93,930
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8818	Captain - Paramedic	1	124,320
8817	Captain - EMT	1	121,428
8817	Captain - EMT	1	110,940
8811	Lieutenant - EMT	2	108,132
8811	Lieutenant - EMT	3	98,394
8807	Fire Engineer - EMT	1	97,836
8801	Firefighter - EMT	9	81,906
8801	Firefighter - EMT	2	79,140
8801	Firefighter - EMT	7	75,342
8786	Coordinator of Hazardous Material Program	1	151,764
8764	Deputy District Chief	1	148,914
8755	Assistant Deputy Fire Commissioner	1	176,520
8739	Battalion Chief	5	116,154
8735	Lieutenant	1	102,978
8735	Lieutenant	1	99,756
8735	Lieutenant	1	93,708
8733	Fire Engineer	1	93,192
8731	Firefighter	3	87,324
8731	Firefighter	1	83,982
8731	Firefighter	4	80,724
8731	Firefighter	2	78,012
8728	Firefighter/Paramedic	1	86,772
8728	Firefighter/Paramedic	1	83,856
8728	Firefighter/Paramedic	1	77,136
8727	Commander - Paramedic	1	124,860
8659	Chief Helicopter Pilot - EMT	1	128,886
7355	Marine Pilot - Fire Boat	4	92,435
	Schedule Salary Adjustments		10,358
Subsection Position Total		61	\$5,824,882

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3104 - Operations - Continued

Position		No	Rate
4123 - Fire Investigations			
8811	Lieutenant - EMT	1	\$104,742
8801	Firefighter - EMT	1	91,680
8796	Supervising Fire Marshal - Paramedic	1	110,712
8795	Supervising Fire Marshal - EMT	1	98,394
8794	Fire Marshal - EMT	1	88,164
8794	Fire Marshal - EMT	1	84,762
8794	Fire Marshal - EMT	2	81,906
8794	Fire Marshal - EMT	4	53,010
8793	Fire Marshal	1	83,982
8793	Fire Marshal	1	80,724
8793	Fire Marshal	2	78,012
8793	Fire Marshal	2	50,490
8792	Supervising Fire Marshal	2	93,708
8791	Assistant Commanding Fire Marshal	1	128,964
8790	Commanding Fire Marshal	1	151,764
8731	Firefighter	1	87,324
8731	Firefighter	1	80,724
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		1,948
Subsection Position Total		25	\$2,071,984
Section Position Total		4,636	\$411,602,289

3106 - Administrative Services

4124 - Administration

8725	Commander	1	\$122,748
0308	Staff Assistant	1	67,224
Subsection Position Total		2	\$189,972

4125 - Office of Diversity

8813	Lieutenant - EMT - Assigned as Training Instructor	1	\$110,940
0313	Assistant Commissioner	1	134,340
Subsection Position Total		2	\$245,280

4126 - Personnel

9192	Supervisor of Employee Referral Services	1	\$87,660
8764	Deputy District Chief	1	148,914
8759	Assistant Director of Personnel Services	1	101,700
8725	Commander	1	126,402
3603	Occupational Health Nurse	1	91,692
3371	Occupational Health Physician	1,560H	62.85H
3348	Medical Director	1	71.29H
1301	Administrative Services Officer I	1	67,224
1301	Administrative Services Officer I	1	47,424
0638	Programmer/Analyst	1	83,640
0431	Clerk IV	1	60,600
0431	Clerk IV	2	57,828
0431	Clerk IV	1	37,704
0310	Project Manager	1	97,728
	Schedule Salary Adjustments		4,946
Subsection Position Total		14	\$1,317,619
Section Position Total		18	\$1,752,871

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

Position	No	Rate
3108 - Support Services		
4130 - Administration		
9702 Deputy Fire Commissioner	1	\$178,740
8726 Commander - EMT	1	121,956
8725 Commander	1	122,748
0365 Personal Assistant	1	76,632
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	72,936
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		2,679
Subsection Position Total	7	\$702,423
4133 - Support and Logistics-EMS		
8763 District Chief	1	\$162,012
8750 Paramedic	1	78,012
8750 Paramedic	1	50,490
Subsection Position Total	3	\$290,514
4134 - Equipment/Supplies		
9532 Stores Laborer	2	\$35,20H
8811 Lieutenant - EMT	1	108,132
8811 Lieutenant - EMT	1	104,742
8784 Coordinator of Air Mask Services	1	151,764
8763 District Chief	1	162,012
8735 Lieutenant	1	99,756
8735 Lieutenant	3	93,708
8731 Firefighter	5	87,324
8731 Firefighter	1	83,982
8731 Firefighter	1	50,490
6733 Supervising Air Mask Technician	1	87,864
6732 Senior Air Mask Technician	3	76,428
6732 Senior Air Mask Technician	1	72,936
6675 Machinist - Helicopters	1	43.16H
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		5,310
Subsection Position Total	25	\$2,237,133
4135 - MIS/Technology		
0638 Programmer/Analyst	1	\$91,980
Subsection Position Total	1	\$91,980
4136 - Records		
0841 Manager of Data Entry Operators	1	\$54,492
0665 Senior Data Entry Operator	1	50,280
0430 Clerk III	1	41,784
Subsection Position Total	3	\$146,556
Section Position Total	39	\$3,468,606

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

Position	No	Rate
3110 - Employee Relations		
4138 - Administration		
9702 Deputy Fire Commissioner	1	\$178,740
8801 Firefighter - EMT	1	81,906
8727 Commander - Paramedic	1	135,888
Subsection Position Total	3	\$396,534
4140 - Labor Relations		
8765 Deputy Chief of Employee Relations	1	\$151,764
8723 Executive Assistant - Paramedic	1	113,574
0313 Assistant Commissioner	1	112,332
Subsection Position Total	3	\$377,670
4142 - Staff/Human Relations		
8535 Coordinator of Human Relations	1	\$124,080
0308 Staff Assistant	1	67,224
Subsection Position Total	2	\$191,304
Section Position Total	8	\$965,508
3112 - Fire Prevention		
4144 - Administration		
9702 Deputy Fire Commissioner	1	\$178,740
8879 Chief Fire Prevention Engineer	1	103,740
8877 Fire Prevention Engineer	1	99,648
8801 Firefighter - EMT	1	88,164
8763 District Chief	1	162,012
8749 Paramedic-In-Charge	1	90,540
8740 Coordinator of Community Services - CFD	1	126,402
8714 Coordinator of Fire Awareness	1	151,764
0413 Inquiry Aide I	1	45,828
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	3	69,648
Schedule Salary Adjustments		2,806
Subsection Position Total	13	\$1,321,864

**0100 - Corporate Fund
059 - Fire Department
Positions and Salaries - Continued**

3112 - Fire Prevention - Continued

Position		No	Rate
4146 - Inspections			
8817	Captain - EMT	1	\$117,828
8817	Captain - EMT	1	110,940
8811	Lieutenant - EMT	3	111,378
8811	Lieutenant - EMT	2	108,132
8811	Lieutenant - EMT	4	104,742
8811	Lieutenant - EMT	2	101,484
8801	Firefighter - EMT	1	94,908
8801	Firefighter - EMT	1	88,164
8801	Firefighter - EMT	2	81,906
8801	Firefighter - EMT	1	79,140
8801	Firefighter - EMT	7	75,342
8739	Battalion Chief	2	128,964
8739	Battalion Chief	1	122,748
8735	Lieutenant	3	106,068
8735	Lieutenant	4	102,978
8735	Lieutenant	10	99,756
8735	Lieutenant	2	93,708
8733	Fire Engineer	1	90,540
8733	Fire Engineer	1	84,396
8731	Firefighter	1	90,378
8731	Firefighter	4	87,324
8731	Firefighter	9	83,982
8731	Firefighter	7	80,724
8731	Firefighter	4	78,012
8731	Firefighter	2	75,372
8731	Firefighter	1	50,490
	Schedule Salary Adjustments		26,301
Subsection Position Total		77	\$7,125,387
Section Position Total		90	\$8,447,251
Position Total		4,847	\$431,312,037
Turnover			(14,328,547)
Position Net Total		4,847	\$416,983,490

0100 - Corporate Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, plumbing and zoning compliance. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. DOB examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors. The Building Board of Appeals is an independent review board, within DOB, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$15,403,386
0012	Contract Wage Increment - Prevailing Rate	82,389
0015	Schedule Salary Adjustments	22,547
0020	Overtime	25,000
0032	Reimbursable Overtime	50,000
0050	Stipends	57,000
0000 Personnel Services - Total*		\$15,640,322
0100 Contractual Services		
0130	Postage	\$37,410
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,660,897
0143	Court Reporting	2,500
0149	For Software Maintenance and Licensing	345,500
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	25,800
0157	Rental of Equipment and Services	5,600
0159	Lease Purchase Agreements for Equipment and Machinery	36,066
0162	Repair/Maintenance of Equipment	25,000
0166	Dues, Subscriptions and Memberships	600
0178	Freight and Express Charges	500
0181	Mobile Communication Services	36,000
0190	Telephone - Centrex Billing	99,800
0191	Telephone - Relocations of Phone Lines	500
0196	Data Circuits	1,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	46,000
0100 Contractual Services - Total*		\$3,323,973
0200 Travel		
0229	Transportation and Expense Allowance	\$155,000
0270	Local Transportation	2,500
0200 Travel - Total*		\$157,500
0300 Commodities and Materials		
0319	Clothing	\$10,000
0348	Books and Related Material	2,582
0350	Stationery and Office Supplies	40,820
0300 Commodities and Materials - Total*		\$53,402

0100 - Corporate Fund
067 - Department of Buildings - Continued

Appropriations	Amount
0900 Specific Purposes - Financial	
0931 For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$300,000
0989 For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	150,000
0900 Specific Purposes - Financial - Total	\$450,000
Appropriation Total*	\$19,625,197

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
9967 Commissioner of Buildings	1	\$150,000
9813 Managing Deputy Commissioner	1	117,960
9660 First Deputy Commissioner	1	129,156
2131 Coordinator of Special Projects - Buildings	1	79,212
0705 Director Public Affairs	1	83,940
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	57,648
0308 Staff Assistant	1	54,492
0216 Manager of Customer Services	1	85,020
Schedule Salary Adjustments		6,617
Subsection Position Total	9	\$824,453
4002 - Finance and Administration Services		
9679 Deputy Commissioner	1	\$99,108
1302 Administrative Services Officer II	1	88,812
0313 Assistant Commissioner	1	105,828
0308 Staff Assistant	1	73,752
0308 Staff Assistant	1	67,224
0308 Staff Assistant	1	60,408
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		1,195
Subsection Position Total	7	\$572,755
Section Position Total	16	\$1,397,208
3010 - Developer Services		
0311 Projects Administrator	1	\$86,796
Section Position Total	1	\$86,796
3011 - Licensing and Community Affairs		
4010 - Code Compliance		
9679 Deputy Commissioner	1	\$121,752
2120 Manager of Regulatory Review	1	104,268
0313 Assistant Commissioner	1	94,872
0311 Projects Administrator	1	92,100
Subsection Position Total	4	\$412,992

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3011 - Licensing and Community Affairs - Continued

Position		No	Rate
4015 - Building Board of Appeals			
9628	Vice Chairman		\$6,000M
9622	Member		6,000M
9621	Chairman		9,000M
Subsection Position Total			
4032 - Records and Freedom of Information			
0432	Supervising Clerk	1	\$69,648
0302	Administrative Assistant II	1	57,828
Subsection Position Total		2	\$127,476
4036 - Licensing and Registration			
0311	Projects Administrator	1	\$94,896
0303	Administrative Assistant III	1	60,600
Subsection Position Total		2	\$155,496
Section Position Total		8	\$695,964

3012 - Information Technology

4057 - Information Systems			
0662	Senior Computer Console Operator	1	\$63,456
0659	Principal Data Base Analyst	1	85,020
0601	Director of Information Systems	1	102,000
0303	Administrative Assistant III	1	76,428
Subsection Position Total		4	\$326,904
4059 - Data Processing			
0308	Staff Assistant	1	\$64,152
0308	Staff Assistant	1	57,648
0303	Administrative Assistant III	1	76,428
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	2	63,456
0302	Administrative Assistant II	1	57,828
0302	Administrative Assistant II	3	52,740
0302	Administrative Assistant II	1	50,280
	Schedule Salary Adjustments		2,282
Subsection Position Total		11	\$657,206
Section Position Total		15	\$984,110

3015 - Plan Review

8878	Assistant Chief Fire Prevention Engineer	1	\$104,772
5620	Structural Engineer	1	99,648
5615	Civil Engineer V	1	108,924
5425	Proect Manager - Buildings	7	99,648
5404	Architect IV	3	99,648
5404	Architect IV	1	82,476
5404	Architect IV	2	72,156
5151	Electrical Inspector	2	7,310M
2184	Ventilation and Furnace Inspector	3	7,592M
2135	Cooling Plant Inspector	1	7,808.52M
0310	Project Manager	1	110,976
0310	Project Manager	1	108,828
	Schedule Salary Adjustments		3,546
Section Position Total		24	\$2,302,416

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

Position	No	Rate
3016 - Code Enforcement		
4071 - Voluntary Compliance		
2122 Director of Conservation Inspections	1	\$111,996
1912 Project Coordinator	1	88,812
Subsection Position Total	2	\$200,808
4072 - Strategic Task Force		
2151 Supervising Building/Construction Inspector	1	\$105,732
2150 Building/Construction Inspector	1	100,944
2150 Building/Construction Inspector	1	91,980
2150 Building/Construction Inspector	1	83,832
2123 Assistant Director of Conservation Inspections	1	98,712
1302 Administrative Services Officer II	1	73,752
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		735
Subsection Position Total	7	\$610,899
Section Position Total	9	\$811,707
3020 - Building Inspection		
4060 - Building Inspection/Administration		
2152 Chief Building/Construction Inspector	1	\$97,416
2150 Building/Construction Inspector	3	87,864
2150 Building/Construction Inspector	2	83,832
2150 Building/Construction Inspector	2	79,212
1291 Zoning Investigator	2	100,944
Schedule Salary Adjustments		2,994
Subsection Position Total	10	\$891,978
Section Position Total	10	\$891,978
3025 - Technical Inspections		
4076 - New Construction Inspection		
2151 Supervising Building/Construction Inspector	1	\$121,500
2151 Supervising Building/Construction Inspector	1	105,732
2150 Building/Construction Inspector	3	110,748
2150 Building/Construction Inspector	4	96,384
2150 Building/Construction Inspector	2	87,864
2150 Building/Construction Inspector	1	79,212
1291 Zoning Investigator	1	91,980
Schedule Salary Adjustments		3,009
Subsection Position Total	13	\$1,294,941
4077 - Special Inspections Program (PPA)		
2151 Supervising Building/Construction Inspector	1	\$86,976
2150 Building/Construction Inspector	2	87,864
2150 Building/Construction Inspector	3	79,212
Schedule Salary Adjustments		1,674
Subsection Position Total	6	\$502,014

0100 - Corporate Fund
067 - Department of Buildings
Positions and Salaries - Continued

3025 - Technical Inspections - Continued

Position		No	Rate
4085 - Electrical Code Compliance Inspection			
5156	Chief Electrical Inspector	1	\$106,884
5153	Supervisor of Electrical Inspectors	4	7,752M
5151	Electrical Inspector	19	7,310M
Subsection Position Total		24	\$2,145,660
4090 - Elevator Code Compliance Inspection			
2138	Assistant Chief Elevator Inspector	1	\$9,563.78M
2137	Elevator Inspector	7	9,001.20M
Subsection Position Total		8	\$870,866
4095 - Mechanical Equipment Inspection			
2188	Chief Ventilation and Mechanical Equipment Inspector	1	\$99,108
2185	Supervising Ventilation and Furnace Inspector	1	7,663.07M
2184	Ventilation and Furnace Inspector	10	7,592M
Subsection Position Total		12	\$1,102,105
4096 - Refrigeration Inspections			
2136	Supervising Cooling Plant Inspector	1	\$7,981.85M
2135	Cooling Plant Inspector	7	7,808.52M
Subsection Position Total		8	\$751,698
4100 - Boiler Inspections			
2105	Boiler Inspector	5	\$7,817.33M
2104	Supervising Boiler Inspector	1	8,034M
2101	Chief Boiler Inspector	1	8,666.67M
Subsection Position Total		7	\$669,448
4105 - Iron Inspections			
2164	Iron Inspector	4	\$7,410M
Subsection Position Total		4	\$355,680
4115 - Construction Equipment Inspection			
7610	Construction Equipment Inspector	4	\$8,510.67M
7606	Chief Construction Equipment Inspector	1	98,868
Subsection Position Total		5	\$507,380
Section Position Total		87	\$8,199,792
3040 - Small Projects			
4020 - Neighborhood Centers			
5404	Architect IV	3	\$99,648
Subsection Position Total		3	\$298,944
4037 - Short Forms			
5151	Electrical Inspector	1	\$7,310M
2131	Coordinator of Special Projects - Buildings	1	83,832
0310	Project Manager	1	84,696
0302	Administrative Assistant II	1	50,280
	Schedule Salary Adjustments		495
Subsection Position Total		4	\$307,023
Section Position Total		7	\$605,967
Position Total		177	\$15,975,938
Turnover			(550,005)
Position Net Total		177	\$15,425,933

0100 - Corporate Fund
070 - DEPARTMENT OF BUSINESS AFFAIRS AND CONSUMER PROTECTION

(070/1005/2005)

The Department of Business Affairs and Consumer Protection empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago; protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; investigates sales practices relating to condominiums, fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services; receives and processes consumer complaints. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy duty commercial vehicles; the testing of public chauffeurs, passenger vehicles and ambulances.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$12,235,513
0012	Contract Wage Increment - Prevailing Rate	2,479
0015	Schedule Salary Adjustments	75,716
0020	Overtime	24,700
0039	For the Employment of Students as Trainees	31,675
0000 Personnel Services - Total*		\$12,370,083
0100 Contractual Services		
0124	Investigation Costs	\$115,632
0130	Postage	80,018
0138	For Professional Services for Information Technology Maintenance	294,490
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	282,280
0143	Court Reporting	61,150
0148	Testing and Inspecting	35,232
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	18,280
0152	Advertising	99,648
0153	Promotions	3,760
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,668
0157	Rental of Equipment and Services	35,052
0159	Lease Purchase Agreements for Equipment and Machinery	6,804
0162	Repair/Maintenance of Equipment	32,288
0166	Dues, Subscriptions and Memberships	5,229
0169	Technical Meeting Costs	4,576
0179	Messenger Service	14,418
0181	Mobile Communication Services	80,898
0189	Telephone - Non-Centrex Billings	1,300
0190	Telephone - Centrex Billing	67,900
0196	Data Circuits	40,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	110,000
0100 Contractual Services - Total*		\$1,392,123
0200 Travel		
0229	Transportation and Expense Allowance	\$53,016
0245	Reimbursement to Travelers	2,092
0270	Local Transportation	1,966
0200 Travel - Total*		\$57,074

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection - Continued

Appropriations		Amount
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$76,608
0340	Material and Supplies	22,385
0348	Books and Related Material	1,972
0350	Stationery and Office Supplies	67,448
0360	Repair Parts and Material	3,083
0300 Commodities and Materials - Total*		\$171,496
Appropriation Total*		\$13,990,776

Positions and Salaries

Position	No	Rate
3005 - Administration		
4005 - Management		
9970	Commissioner - Department of Business Affairs and Consumer Protection	1 \$157,092
9660	First Deputy Commissioner	1 126,132
1651	Office Administrator	1 59,772
1434	Director of Public Information	1 105,828
0729	Information Coordinator	1 88,812
0729	Information Coordinator	1 66,564
0703	Public Relations Rep III	1 65,808
0604	Senior Systems Programmer	1 90,324
0365	Personal Assistant	1 97,416
0320	Assistant to the Commissioner	1 67,224
0313	Assistant Commissioner	1 86,736
0313	Assistant Commissioner	1 81,456
0308	Staff Assistant	1 64,152
0304	Assistant to Commissioner	1 63,516
0303	Administrative Assistant III	1 60,600
	Schedule Salary Adjustments	2,424
Subsection Position Total		15 \$1,283,856
4009 - Finance and Payroll		
1304	Supervisor of Personnel Services	1 \$66,564
1302	Administrative Services Officer II	1 70,380
1301	Administrative Services Officer I	1 70,380
0381	Director of Administration II	1 97,416
0310	Project Manager	1 101,700
0124	Finance Officer	1 80,256
0103	Accountant III	1 75,768
	Schedule Salary Adjustments	5,027
Subsection Position Total		7 \$567,491
Section Position Total		22 \$1,851,347

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3010 - Advocacy and Outreach		
4020 - Cable Municipal Channel		
0948 Studio Equipment Engineer	1	\$70,380
0947 Studio Equipment Manager	1	102,060
0943 Station Manager	1	102,060
0940 Senior Producer/Writer	1	64,152
0938 Senior Videographer	1	55,044
0937 Supervising Videographer	1	73,752
Schedule Salary Adjustments		141
Subsection Position Total	6	\$467,589
Section Position Total	6	\$467,589
3011 - Intergovernmental Affairs and Special Projects		
0712 Senior Public Information Officer	1	\$80,916
0313 Assistant Commissioner	1	91,152
0303 Administrative Assistant III	1	57,828
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		1,004
Section Position Total	4	\$281,180
3016 - Business Licenses and Permits		
4016 - Assistance and Licensing		
9679 Deputy Commissioner	1	\$116,688
2491 Consumer Investigator II	1	57,240
0352 Business Consultant Supervisor	1	97,416
0352 Business Consultant Supervisor	1	80,916
0352 Business Consultant Supervisor	1	76,512
0351 Senior Business Consultant	1	67,224
0351 Senior Business Consultant	4	63,516
0350 Business Consultant	2	57,084
0350 Business Consultant	1	52,008
0313 Assistant Commissioner	1	86,796
0308 Staff Assistant	1	70,380
0302 Administrative Assistant II	1	45,372
Schedule Salary Adjustments		8,440
Subsection Position Total	16	\$1,127,224
4017 - Operations Support		
0310 Project Manager	1	\$62,868
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		2,185
Subsection Position Total	3	\$192,145
4019 - Public Way Use		
1981 Coordinator of Economic Development	1	\$97,416
1218 Supervisor of Compensation	1	80,916
0303 Administrative Assistant III	1	60,600
0192 Auditor II	1	83,640
Schedule Salary Adjustments		2,737
Subsection Position Total	4	\$325,309
Section Position Total	23	\$1,644,678

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3017 - Hospitality Licenses and Permits		
4021 - Hospitality Licensing		
9003 Criminal History Analyst	1	\$69,648
9003 Criminal History Analyst	1	62,832
2976 Executive Assistant	1	124,080
0352 Business Consultant Supervisor	2	76,512
0351 Senior Business Consultant	2	63,516
0351 Senior Business Consultant	1	54,492
0313 Assistant Commissioner	1	101,040
Schedule Salary Adjustments		396
Subsection Position Total	9	\$692,544
Section Position Total	9	\$692,544
3018 - Public Vehicle Licenses and Permits		
4024 - Public Vehicle Operations		
9679 Deputy Commissioner	1	\$102,120
3092 Program Director	1	88,812
0308 Staff Assistant	1	54,492
Subsection Position Total	3	\$245,424
4025 - Medallion Licensing		
2491 Consumer Investigator II	1	\$76,428
2491 Consumer Investigator II	1	72,936
2474 Chief Consumer Service Supervisor	1	97,416
0323 Administrative Assistant III - Excluded	1	63,276
0303 Administrative Assistant III	1	76,428
0302 Administrative Assistant II	1	55,212
0302 Administrative Assistant II	1	52,740
0302 Administrative Assistant II	2	48,048
Schedule Salary Adjustments		2,786
Subsection Position Total	9	\$593,318
4026 - Vehicle Inspection		
1276 Supervisor of Public Vehicle Inspectors	1	\$83,832
1276 Supervisor of Public Vehicle Inspectors	1	72,936
1275 Senior Public Vehicle Inspector	1	76,428
1275 Senior Public Vehicle Inspector	1	66,492
1274 Public Vehicle Inspector	1	76,428
1274 Public Vehicle Inspector	1	66,492
1274 Public Vehicle Inspector	1	63,456
1274 Public Vehicle Inspector	2	60,600
0322 Special Assistant	1	93,024
Schedule Salary Adjustments		6,422
Subsection Position Total	10	\$726,710

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
 Positions and Salaries - Continued

3018 - Public Vehicle Licenses and Permits - Continued

Position		No	Rate
4027 - Public Passenger Chauffeur Licensing			
2490	Consumer Investigator I	1	\$54,672
0832	Personal Computer Operator II	1	48,048
0432	Supervising Clerk	1	69,648
0313	Assistant Commissioner	1	75,972
0302	Administrative Assistant II	2	63,456
0302	Administrative Assistant II	1	50,280
	Schedule Salary Adjustments		2,244
Subsection Position Total		7	\$427,776
4028 - Public Vehicle Field Investigations			
2491	Consumer Investigator II	1	\$63,456
2490	Consumer Investigator I	1	72,936
2490	Consumer Investigator I	1	54,672
1276	Supervisor of Public Vehicle Inspectors	1	76,428
1275	Senior Public Vehicle Inspector	1	66,492
	Schedule Salary Adjustments		3,634
Subsection Position Total		5	\$337,618
Section Position Total		34	\$2,330,846

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

Position	No	Rate
3021 - Enforcement and Investigations		
4031 - Business Compliance		
9679 Deputy Commissioner	1	\$125,316
6144 Engineering Technician V	1	87,864
4268 Director of Security	1	83,940
3092 Program Director	1	97,416
2492 Supervising Consumer Investigator	1	88,812
2492 Supervising Consumer Investigator	1	70,380
2491 Consumer Investigator II	1	76,428
2491 Consumer Investigator II	2	72,936
2491 Consumer Investigator II	3	66,492
2490 Consumer Investigator I	1	63,456
2490 Consumer Investigator I	2	60,600
2490 Consumer Investigator I	1	54,672
2426 Supervising Gas Meter Inspector	1	46.05H
2425 Gas Meter Inspector	1	45.05H
1631 Law Clerk	10,000H	13.53H
1229 Supervisor of Tax and License Compliance	1	97,416
1229 Supervisor of Tax and License Compliance	2	77,280
1229 Supervisor of Tax and License Compliance	1	73,752
1229 Supervisor of Tax and License Compliance	1	69,684
1228 Revenue Investigator II	1	87,864
1228 Revenue Investigator II	1	79,992
1228 Revenue Investigator II	1	76,428
1228 Revenue Investigator II	2	69,648
1228 Revenue Investigator II	7	65,808
1228 Revenue Investigator II	1	62,832
1228 Revenue Investigator II	1	54,672
1228 Revenue Investigator II	1	54,672
1227 Revenue Investigator I	1	83,832
1227 Revenue Investigator I	1	59,976
1227 Revenue Investigator I	3	57,240
0313 Assistant Commissioner	1	109,032
0303 Administrative Assistant III	1	63,456
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		25,208
Subsection Position Total	45	\$3,470,596
4032 - Target Operations		
2491 Consumer Investigator II	1	\$76,428
2490 Consumer Investigator I	1	69,648
2490 Consumer Investigator I	1	57,828
1274 Public Vehicle Inspector	1	60,600
Schedule Salary Adjustments		3,969
Subsection Position Total	4	\$268,473

0100 - Corporate Fund
070 - Department of Business Affairs and Consumer Protection
Positions and Salaries - Continued

3021 - Enforcement and Investigations - Continued

Position	No	Rate
4033 - Special Investigations		
2490 Consumer Investigator I	1	\$60,600
1227 Revenue Investigator I	1	83,832
1227 Revenue Investigator I	1	72,936
1227 Revenue Investigator I	1	69,648
1227 Revenue Investigator I	1	63,456
Schedule Salary Adjustments		5,385
Subsection Position Total	5	\$355,857
Section Position Total	54	\$4,094,926

3026 - Prosecutions and Adjudications

4036 - Consumer Fraud and Protection Litigation

9840 Hearing Officer	2	\$50,000
0313 Assistant Commissioner	1	77,532
0309 Coordinator of Special Projects	1	80,916
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	63,456
0167 Manager of Revenue Collections	1	83,940
Subsection Position Total	7	\$482,272

4037 - Public Vehicle Litigation

9840 Hearing Officer	2	\$50,000
2492 Supervising Consumer Investigator	1	77,280
0309 Coordinator of Special Projects	1	80,916
0302 Administrative Assistant II	1	50,280
Schedule Salary Adjustments		297
Subsection Position Total	5	\$308,773

4038 - License Adjudication

9679 Deputy Commissioner	1	\$97,572
1646 Attorney	1	60,000
0635 Senior Programmer/Analyst	1	99,648
0323 Administrative Assistant III - Excluded	2	49,668
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		3,108
Subsection Position Total	6	\$420,072
Section Position Total	18	\$1,211,117

3041 - Cable

9845 Cable Commissioner		\$20,000
9679 Deputy Commissioner	1	109,008
2491 Consumer Investigator II	1	79,992
Schedule Salary Adjustments		309
Section Position Total	2	\$189,309

Position Total	172	\$12,763,536
Turnover		(452,307)
Position Net Total	172	\$12,311,229

0100 - Corporate Fund
073 - COMMISSION ON ANIMAL CARE AND CONTROL

(073/1005/2005)

The Commission on Animal Care and Control, in cooperation with private humane agencies, protects domestic animals from inhumane treatment; protects the public from stray and dangerous animals by impoundment; confines or humanely disposes of stray animals; and enforces all sections of the Municipal Code relevant to animal care and control.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$3,032,959
0015	Schedule Salary Adjustments	26,531
0020	Overtime	145,000
0091	Uniform Allowance	27,800
0000 Personnel Services - Total*		\$3,232,290
0100 Contractual Services		
0130	Postage	\$4,396
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	431,707
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,427
0152	Advertising	3,300
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,200
0157	Rental of Equipment and Services	11,220
0162	Repair/Maintenance of Equipment	5,220
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	5,755
0169	Technical Meeting Costs	1,068
0181	Mobile Communication Services	26,412
0186	Pagers	156
0190	Telephone - Centrex Billing	7,000
0196	Data Circuits	2,800
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*		\$504,061
0200 Travel		
0245	Reimbursement to Travelers	479
0200 Travel - Total*		\$479
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$70,028
0330	Food	100,000
0340	Material and Supplies	16,710
0342	Drugs, Medicine and Chemical Materials	216,200
0350	Stationery and Office Supplies	8,411
0360	Repair Parts and Material	2,093
0300 Commodities and Materials - Total*		\$413,442
Appropriation Total*		\$4,150,272

0100 - Corporate Fund
073 - Commission on Animal Care and Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Administration		
9973 Executive Director of Animal Care	1	\$134,124
9684 Deputy Director	1	94,848
3493 Operations Manager of Animal Control	1	66,564
1302 Administrative Services Officer II	1	80,916
0308 Staff Assistant	1	64,152
0305 Assistant to the Director	1	57,084
Schedule Salary Adjustments		842
Section Position Total	6	\$498,530
3005 - Animal Control		
9633 Member	8	
9632 Chairman	1	
7102 Dispatch Clerk	1	69,648
7102 Dispatch Clerk	1	47,580
3496 Animal Control Officer	5	64,596
3496 Animal Control Officer	2	58,860
3496 Animal Control Officer	5	53,628
3496 Animal Control Officer	5	51,216
3496 Animal Control Officer	2	48,924
3496 Animal Control Officer	2	46,656
3496 Animal Control Officer	3	44,568
3496 Animal Control Officer	1	40,596
3496 Animal Control Officer	1	38,748
3495 Supervisor of Animal Control Officers	1	59,796
3495 Supervisor of Animal Control Officers	2	49,668
Schedule Salary Adjustments		13,873
Section Position Total	31	\$1,659,361
3010 - Animal Care		
3497 Animal Care Aide II	2	\$49,788
3497 Animal Care Aide II	8	41,364
3492 Veterinarian Assistant	3	57,828
3492 Veterinarian Assistant	1	54,672
3492 Veterinarian Assistant	1	49,788
3492 Veterinarian Assistant	2	45,372
3487 Supervisor of Animal Care Aides	1	72,936
3487 Supervisor of Animal Care Aides	1	69,648
3487 Supervisor of Animal Care Aides	1	57,240
3485 Animal Shelter Manager	1	59,796
3313 Supervising Veterinarian	1	110,004
3310 Veterinarian	1	115,980
3310 Veterinarian	1	86,532
3309 Veterinarian - Hourly	340H	47.54H
Schedule Salary Adjustments		11,816
Section Position Total	24	\$1,399,292

0100 - Corporate Fund
073 - Commission on Animal Care and Control
 Positions and Salaries - Continued

Position	No	Rate
3015 - Anti-Cruelty		
3491 Animal Control Inspector	1	\$70,884
3491 Animal Control Inspector	2	53,628
Section Position Total	3	\$178,140
Position Total	64	\$3,735,323
Turnover		(675,833)
Position Net Total	64	\$3,059,490

**0100 - Corporate Fund
077 - LICENSE APPEAL COMMISSION**

(077/1005/2005)

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Consumer Protection on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	63,276
0000 Personnel Services - Total*		\$63,276
0100 Contractual Services		
0130	Postage	\$238
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	77,223
0143	Court Reporting	25,000
0157	Rental of Equipment and Services	1,260
0162	Repair/Maintenance of Equipment	294
0190	Telephone - Centrex Billing	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	250
0100 Contractual Services - Total*		\$105,265
0300 Commodities and Materials		
0340	Material and Supplies	800
0300 Commodities and Materials - Total*		\$800
Appropriation Total*		\$169,341

Positions and Salaries

Position	No	Rate
3005 - Liquor License Revocation Appeals		
0308	1	\$63,276
Section Position Total	1	\$63,276
Position Total	1	\$63,276

**0100 - Corporate Fund
078 - BOARD OF ETHICS**

(078/1005/2005)

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by the administration of the Governmental Ethics and Campaign Financing Ordinances and education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$662,623
0015	Schedule Salary Adjustments	3,116
0000 Personnel Services - Total*		\$665,739
0100 Contractual Services		
0130	Postage	\$4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	96,751
0162	Repair/Maintenance of Equipment	14,154
0169	Technical Meeting Costs	570
0190	Telephone - Centrex Billing	4,000
0196	Data Circuits	950
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*		\$121,825
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	500
0270	Local Transportation	2,400
0200 Travel - Total*		\$3,000
0300 Commodities and Materials		
0348	Books and Related Material	\$100
0350	Stationery and Office Supplies	500
0300 Commodities and Materials - Total*		\$600
Appropriation Total*		\$791,164

**0100 - Corporate Fund
078 - Board of Ethics - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration		
9978 Executive Director	1	\$125,532
9718 Investigator - Ethics	1	72,516
9684 Deputy Director	1	118,080
3092 Program Director	1	76,512
1659 Legal Counsel - Board of Ethics	1	84,780
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	73,752
0305 Assistant to the Director	1	63,516
Schedule Salary Adjustments		3,116
Section Position Total	8	\$687,488
Position Total	8	\$687,488
Turnover		(21,749)
Position Net Total	8	\$665,739

0100 - Corporate Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2005 - COMMISSIONER'S OFFICE

(081/1005/2005)

The Department of Streets and Sanitation is responsible for managing the collection of refuse and recyclables, street sweeping, snow plowing, rodent abatement, graffiti removal, vacant lot cleaning, the care of parkway trees, and vehicle towing.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	1,023,329
0000 Personnel Services - Total*		\$1,023,329
0100 Contractual Services		
0126	Office Conveniences	\$200
0130	Postage	6,230
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	23,852
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,500
0157	Rental of Equipment and Services	898
0162	Repair/Maintenance of Equipment	4,022
0166	Dues, Subscriptions and Memberships	603
0169	Technical Meeting Costs	275
0181	Mobile Communication Services	30,620
0189	Telephone - Non-Centrex Billings	7,000
0190	Telephone - Centrex Billing	54,100
0196	Data Circuits	1,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	14,200
0100 Contractual Services - Total*		\$144,900
0200 Travel		
0245	Reimbursement to Travelers	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0340	Material and Supplies	\$2,500
0348	Books and Related Material	200
0350	Stationery and Office Supplies	8,300
0300 Commodities and Materials - Total*		\$11,000
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	540,000
0900 Specific Purposes - Financial - Total		\$540,000
Appropriation Total*		\$1,719,729

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3004 - Departmental Administration		
4000 - Office of the Commissioner		
9981 Commissioner of Streets and Sanitation	1	\$157,092
9813 Managing Deputy Commissioner	1	142,464
9660 First Deputy Commissioner	1	126,432
0365 Personal Assistant	1	73,752
0318 Assistant to the Commissioner	1	73,752
0309 Coordinator of Special Projects	1	97,416
Subsection Position Total	6	\$670,908
4002 - Administrative Support		
0705 Director Public Affairs	1	\$116,652
0323 Administrative Assistant III - Excluded	1	62,196
0323 Administrative Assistant III - Excluded	1	55,044
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	76,428
Subsection Position Total	5	\$384,072
Section Position Total	11	\$1,054,980
Position Total	11	\$1,054,980
Turnover		(31,651)
Position Net Total	11	\$1,023,329

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2006 - ADMINISTRATIVE SERVICES DIVISION

(081/1005/2006)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$6,634,862
0012	Contract Wage Increment - Prevailing Rate	19,595
0015	Schedule Salary Adjustments	6,704
0020	Overtime	1,000
0000 Personnel Services - Total*		\$6,662,161
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,500
0159	Lease Purchase Agreements for Equipment and Machinery	25,928
0162	Repair/Maintenance of Equipment	7,000
0190	Telephone - Centrex Billing	9,287
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,700
0100 Contractual Services - Total*		\$49,415
0200 Travel		
0229	Transportation and Expense Allowance	\$500
0270	Local Transportation	100
0200 Travel - Total*		\$600
0300 Commodities and Materials		
0319	Clothing	\$600
0340	Material and Supplies	3,000
0350	Stationery and Office Supplies	8,000
0300 Commodities and Materials - Total*		\$11,600
0400 Equipment		
0440	Machinery and Equipment	100
0400 Equipment - Total*		\$100
Appropriation Total*		\$6,723,876

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2006 - Administrative Services Division - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3009 - Personnel/Payroll/Legal		
4013 - Administrative/Personnel Services		
9528 Laborer - BOE	2,040H	\$35.20H
7975 Tree Trimmer	10,200H	33.74H
7633 Hoisting Engineer	6,120H	43.80H
7183 Motor Truck Driver	26,520H	33.85H
6324 Sanitation Laborer	97,920H	32.79H
1302 Administrative Services Officer II	1	78,420
0381 Director of Administration II	1	97,416
0323 Administrative Assistant III - Excluded	1	55,044
0320 Assistant to the Commissioner	1	67,224
0320 Assistant to the Commissioner	1	63,516
0289 Safety Administrator	1	82,524
Schedule Salary Adjustments		1,710
Subsection Position Total	6	\$5,238,365
4014 - Payroll Services		
0320 Assistant to the Commissioner	1	\$77,280
0313 Assistant Commissioner	1	103,740
0309 Coordinator of Special Projects	1	88,812
0175 Field Payroll Auditor	2	76,428
Schedule Salary Adjustments		152
Subsection Position Total	5	\$422,840
Section Position Total	11	\$5,661,205
3010 - Financial Administration		
4015 - Accounting Services		
9679 Deputy Commissioner	1	\$110,172
0383 Director of Administrative Services	1	88,812
0308 Staff Assistant	1	60,408
0190 Accounting Technician II	1	55,212
Schedule Salary Adjustments		2,511
Subsection Position Total	4	\$317,115
4016 - Contract Services		
1481 Contract Review Specialist I	1	\$69,648
1301 Administrative Services Officer I	1	67,224
0345 Contracts Coordinator	1	63,516
0308 Staff Assistant	1	57,648
Schedule Salary Adjustments		2,331
Subsection Position Total	4	\$260,367
4017 - Management Information Systems		
1142 Senior Operations Analyst	1	\$83,640
0634 Data Services Administrator	1	69,684
0310 Project Manager	1	69,684
0124 Finance Officer	1	80,256
Subsection Position Total	4	\$303,264

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2006 - Administrative Services Division
 Positions and Salaries - Continued

3010 - Financial Administration - Continued

Position	No	Rate
4018 - Community Outreach		
0320 Assistant to the Commissioner	1	\$89,436
0303 Administrative Assistant III	1	76,428
Subsection Position Total	2	\$165,864
Section Position Total	14	\$1,046,610
Position Total	25	\$6,707,815
Turnover		(66,249)
Position Net Total	25	\$6,641,566

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$86,376,035
0012	Contract Wage Increment - Prevailing Rate	504,144
0015	Schedule Salary Adjustments	101,139
0020	Overtime	1,655,953
0000 Personnel Services - Total*		\$88,637,271
0100 Contractual Services		
0126	Office Conveniences	\$870
0130	Postage	3,437
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,496,200
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	8,400
0157	Rental of Equipment and Services	64,380
0159	Lease Purchase Agreements for Equipment and Machinery	91,200
0160	Repair or Maintenance of Property	1,000
0162	Repair/Maintenance of Equipment	12,360
0181	Mobile Communication Services	181,630
0185	Waste Disposal Services	41,259,993
0188	Vehicle Tracking Service	257,460
0189	Telephone - Non-Centrex Billings	600
0190	Telephone - Centrex Billing	69,400
0196	Data Circuits	28,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	14,400
0100 Contractual Services - Total*		\$46,489,330
0200 Travel		
0229	Transportation and Expense Allowance	\$500
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$1,500
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$24,675
0319	Clothing	70,052
0340	Material and Supplies	50,375
0350	Stationery and Office Supplies	20,650
0300 Commodities and Materials - Total*		\$165,752
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	70,137
0400 Equipment - Total*		\$70,137
Appropriation Total*		\$135,363,990

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3042 - Sanitation Administration		
4030 - Executive Direction		
9679 Deputy Commissioner	1	\$122,640
8185 Assistant General Superintendent	1	106,884
0308 Staff Assistant	1	64,152
Subsection Position Total	3	\$293,676
4031 - Administrative Services		
0308 Staff Assistant	1	\$64,152
Subsection Position Total	1	\$64,152
4033 - Financial Controls		
1912 Project Coordinator	1	\$67,224
0431 Clerk IV	1	60,600
0320 Assistant to the Commissioner	1	80,916
Schedule Salary Adjustments		2,093
Subsection Position Total	3	\$210,833
Section Position Total	7	\$568,661
3043 - General Support		
4040 - Property Control		
6324 Sanitation Laborer	1	\$32,79H
Subsection Position Total	1	\$68,203
Section Position Total	1	\$68,203

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation
 Positions and Salaries - Continued

Position	No	Rate
3050 - Solid Waste Collection		
4021 - Supervisory and Clerical		
8185 Assistant General Superintendent	1	\$93,024
8185 Assistant General Superintendent	1	88,812
8185 Assistant General Superintendent	1	84,780
8176 Assistant Division Superintendent	1	93,024
8175 Division Superintendent	1	119,136
8175 Division Superintendent	3	84,156
8173 Ward Superintendent	3	111,996
8173 Ward Superintendent	2	106,884
8173 Ward Superintendent	5	102,060
8173 Ward Superintendent	3	97,416
8173 Ward Superintendent	4	93,024
8173 Ward Superintendent	5	88,812
8173 Ward Superintendent	6	83,940
8173 Ward Superintendent	8	80,112
8173 Ward Superintendent	1	76,512
8173 Ward Superintendent	5	73,020
8173 Ward Superintendent	9	69,684
7152 Refuse Collection Coordinator	11	91,980
7152 Refuse Collection Coordinator	1	87,864
7152 Refuse Collection Coordinator	3	83,832
7152 Refuse Collection Coordinator	20	79,992
7152 Refuse Collection Coordinator	8	76,428
7152 Refuse Collection Coordinator	10	54,672
0416 Ward Clerk	5	63,456
0416 Ward Clerk	3	60,600
0416 Ward Clerk	12	57,828
0416 Ward Clerk	6	55,212
0416 Ward Clerk	6	52,740
0416 Ward Clerk	9	50,280
0416 Ward Clerk	1	48,048
0416 Ward Clerk	1	45,372
0416 Ward Clerk	5	37,704
0304 Assistant to Commissioner	1	93,024
Schedule Salary Adjustments		99,046
Subsection Position Total	161	\$11,989,390
4025 - Refuse Collection		
7183 Motor Truck Driver	5	\$33.85H
6324 Sanitation Laborer	167,280H	32.79H
6324 Sanitation Laborer	590	32.79H
6324 Sanitation Laborer	1	31.68H
6324 Sanitation Laborer	1	29.51H
6324 Sanitation Laborer	12,240H	22.95H
Subsection Position Total	597	\$46,485,222

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2020 - Bureau of Sanitation
 Positions and Salaries - Continued

3050 - Solid Waste Collection - Continued

Position		No	Rate
4026 - Recycling & Compost Collection			
7184	Pool Motor Truck Driver	19	\$33.85H
7183	Motor Truck Driver	2	34.36H
7183	Motor Truck Driver	4	33.85H
6324	Sanitation Laborer	25	32.79H
6324	Sanitation Laborer	106,080H	26.23H
6324	Sanitation Laborer	1	26.23H
3092	Program Director	1	93,024
Subsection Position Total		52	\$6,397,462
Section Position Total		810	\$64,872,074

3058 - Solid Waste Disposal

4032 - Supervisory and Clerical

9495	Weighmaster	1	\$65,894
0303	Administrative Assistant III	1	66,492
Subsection Position Total		2	\$132,386
Section Position Total		2	\$132,386

3401 - MTD Allocation

7185	Foreman of Motor Truck Drivers	7	\$35.71H
7184	Pool Motor Truck Driver	67	33.85H
7184	Pool Motor Truck Driver	48,960H	30.47H
7183	Motor Truck Driver	1	34.44H
7183	Motor Truck Driver	19	34.36H
7183	Motor Truck Driver	295	33.85H
Section Position Total		389	\$28,928,987

Position Total		1,209	\$94,570,311
Turnover			(8,093,137)
Position Net Total		1,209	\$86,477,174

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2025 - BUREAU OF RODENT CONTROL

(081/1020/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$5,240,573
0012	Contract Wage Increment - Prevailing Rate	40,864
0015	Schedule Salary Adjustments	2,325
0020	Overtime	5,500
0000 Personnel Services - Total*		\$5,289,262
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	\$4,455
0162	Repair/Maintenance of Equipment	4,403
0181	Mobile Communication Services	31,740
0190	Telephone - Centrex Billing	31,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,200
0100 Contractual Services - Total*		\$72,798
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$275
0319	Clothing	1,925
0340	Material and Supplies	88,336
0350	Stationery and Office Supplies	3,800
0300 Commodities and Materials - Total*		\$94,336
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	3,000
0400 Equipment - Total*		\$3,000
Appropriation Total*		\$5,459,396

0100 - Corporate Fund
081 - Department of Streets and Sanitation
2025 - Bureau of Rodent Control - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3071 - Administration		
4170 - Administration and General Support		
9679 Deputy Commissioner	1	\$125,316
1302 Administrative Services Officer II	1	88,812
0430 Clerk III	1	48,048
0323 Administrative Assistant III - Excluded	1	55,044
0309 Coordinator of Special Projects	1	80,916
Schedule Salary Adjustments		326
Subsection Position Total	5	\$398,462
4171 - Code Enforcement		
2383 Supervising Sanitarian	1	\$63,516
2381 Sanitarian II	1	76,428
2381 Sanitarian II	1	69,648
2381 Sanitarian II	1	66,492
2381 Sanitarian II	3	63,456
Schedule Salary Adjustments		1,999
Subsection Position Total	7	\$468,451
Section Position Total	12	\$866,913
3072 - Vector Control		
4173 - Vector Services		
7184 Pool Motor Truck Driver	12,240H	\$27.08H
6324 Sanitation Laborer	11	32.79H
6324 Sanitation Laborer	10,200H	26.23H
0313 Assistant Commissioner	1	100,596
Subsection Position Total	12	\$1,449,836
4174 - Containerization		
7184 Pool Motor Truck Driver	1	\$33.85H
7183 Motor Truck Driver	4	33.85H
6324 Sanitation Laborer	11	32.79H
0303 Administrative Assistant III	1	66,492
Subsection Position Total	17	\$1,168,767
Section Position Total	29	\$2,618,603
3074 - Dead Animal Recovery		
7183 Motor Truck Driver	1	\$34.36H
6324 Sanitation Laborer	1	32.79H
Section Position Total	2	\$139,672
3402 - MTD Allocation		
7183 Motor Truck Driver	1	\$34.36H
7183 Motor Truck Driver	24	33.85H
Section Position Total	25	\$1,761,261
Position Total	68	\$5,386,449
Turnover		(143,551)
Position Net Total	68	\$5,242,898

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$14,868,005
0012	Contract Wage Increment - Prevailing Rate	81,573
0015	Schedule Salary Adjustments	1,512
0020	Overtime	42,500
0000 Personnel Services - Total*		\$14,993,590
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$600,000
0157	Rental of Equipment and Services	1,235,382
0162	Repair/Maintenance of Equipment	10,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	1,250
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	300
0100 Contractual Services - Total*		\$1,847,432
0200 Travel		
0229	Transportation and Expense Allowance	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$325
0319	Clothing	15,000
0340	Material and Supplies	75,000
0341	Chemicals	124,000
0350	Stationery and Office Supplies	6,500
0360	Repair Parts and Material	2,500
0362	Paints and Painting Supplies	150,000
0300 Commodities and Materials - Total*		\$373,325
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$6,100
0423	Communication Devices	11,000
0400 Equipment - Total*		\$17,100
Appropriation Total*		\$17,231,947

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3320 - Equipment Support Services		
7635 Foreman of Hoisting Engineers	3	\$49.10H
7633 Hoisting Engineer	26	45.10H
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	1	33.85H
Section Position Total	31	\$2,887,269
3325 - Field Operations		
4328 - Neighborhood Commercial Strip Cleaning		
6324 Sanitation Laborer	1	\$34.79H
6324 Sanitation Laborer	2,040H	32.79H
6324 Sanitation Laborer	95,880H	22.95H
Subsection Position Total	1	\$2,339,701
4329 - Inspections and Surveys		
0311 Projects Administrator	1	\$80,904
Subsection Position Total	1	\$80,904
Section Position Total	2	\$2,420,605
3335 - Graffiti Blasters Program		
4340 - Graffiti Removal		
8164 District Supervisor - Graffiti Removal Services	1	\$116,028
8164 District Supervisor - Graffiti Removal Services	4	75,660
7633 Hoisting Engineer	11,390H	45.10H
7633 Hoisting Engineer	5	45.10H
6324 Sanitation Laborer	4	34.79H
6324 Sanitation Laborer	9	32.79H
3092 Program Director	1	93,024
0308 Staff Assistant	2	64,152
Subsection Position Total	26	\$2,526,007
4341 - Graffiti Painting		
6324 Sanitation Laborer	9	\$32.79H
4634 Painter	12,240H	38.00H
Subsection Position Total	9	\$1,078,949
Section Position Total	35	\$3,604,956

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations
 Positions and Salaries - Continued

Position	No	Rate
3390 - Field Operations		
8244 Foreman of Laborers	5	\$36.10H
8185 Assistant General Superintendent	1	84,780
8175 Division Superintendent	1	113,448
7185 Foreman of Motor Truck Drivers	3	35.71H
7183 Motor Truck Driver	2	34.36H
7183 Motor Truck Driver	11	33.85H
7152 Refuse Collection Coordinator	1	91,980
6324 Sanitation Laborer	1	33.74H
6324 Sanitation Laborer	46	32.79H
6324 Sanitation Laborer	40,800H	22.95H
6324 Sanitation Laborer	1	22.95H
0390 General Superintendent of Administration	1	111,996
0313 Assistant Commissioner	1	111,420
0309 Coordinator of Special Projects	1	89,436
Schedule Salary Adjustments		1,512
Section Position Total	75	\$6,311,890
Position Total	143	\$15,224,720
Turnover		(355,203)
Position Net Total	143	\$14,869,517

0100 - Corporate Fund
081 - Department of Streets and Sanitation - Continued
2060 - BUREAU OF FORESTRY

(081/1045/2060)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$11,083,551
0012	Contract Wage Increment - Prevailing Rate	58,636
0015	Schedule Salary Adjustments	1,579
0020	Overtime	99,938
0000 Personnel Services - Total*		\$11,243,704
0100 Contractual Services		
0126	Office Conveniences	\$1,422
0130	Postage	176
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	359,550
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,823
0157	Rental of Equipment and Services	299,496
0159	Lease Purchase Agreements for Equipment and Machinery	3,576
0160	Repair or Maintenance of Property	518
0162	Repair/Maintenance of Equipment	6,000
0181	Mobile Communication Services	35,920
0188	Vehicle Tracking Service	57,150
0190	Telephone - Centrex Billing	12,400
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,300
0100 Contractual Services - Total*		\$782,331
0200 Travel		
0229	Transportation and Expense Allowance	\$32,000
0245	Reimbursement to Travelers	250
0200 Travel - Total*		\$32,250
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$2,813
0319	Clothing	6,900
0340	Material and Supplies	24,867
0345	Apparatus and Instruments	657
0350	Stationery and Office Supplies	8,000
0360	Repair Parts and Material	35,534
0361	Building Materials and Supplies	1,823
0362	Paints and Painting Supplies	952
0363	Structural Steels, Iron and Other Related Materials	308
0300 Commodities and Materials - Total*		\$81,854
0400 Equipment		
0423	Communication Devices	\$5,039
0440	Machinery and Equipment	150
0400 Equipment - Total*		\$5,189
Appropriation Total*		\$12,145,328
Department Total		\$178,644,266

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3127 - Administration		
4064 - Administrative Support		
9679 Deputy Commissioner	1	\$129,336
0809 Executive Secretary I	1	45,684
0664 Data Entry Operator	2	48,048
0303 Administrative Assistant III	1	76,428
Schedule Salary Adjustments		806
Subsection Position Total	5	\$348,350
Section Position Total	5	\$348,350
3128 - Forestry - Support		
4047 - Operational Support		
8185 Assistant General Superintendent	1	\$106,884
7975 Tree Trimmer	16	33.74H
7946 Senior City Forester	4	83,640
7927 Assistant Superintendent of Forestry	1	91,980
7916 Forestry Supervisor	2	91,980
7916 Forestry Supervisor	3	83,832
Subsection Position Total	27	\$2,091,747
4051 - Wood Disposal		
7975 Tree Trimmer	2	\$33.74H
Subsection Position Total	2	\$140,358
4056 - Training & Safety		
7975 Tree Trimmer	1	\$33.74H
3063 Training Agent I - Per Agreement	2	34.74H
3061 Training Agent I	1	79,992
Schedule Salary Adjustments		773
Subsection Position Total	4	\$295,462
Section Position Total	33	\$2,527,567
3136 - Forestry Operations		
4063 - Tree Trimming		
7975 Tree Trimmer	40	\$33.74H
7975 Tree Trimmer	1	32.79H
Subsection Position Total	41	\$2,875,371
4067 - Disposal of Non-Parkway Debris		
7975 Tree Trimmer	12	\$33.74H
7183 Motor Truck Driver	5	33.85H
Subsection Position Total	17	\$1,194,190
Section Position Total	58	\$4,069,561

0100 - Corporate Fund
081 - Department of Streets and Sanitation
 2060 - Bureau of Forestry
 Positions and Salaries - Continued

Position	No	Rate
3137 - Tree Removal		
7975 Tree Trimmer	16	\$33.74H
7927 Assistant Superintendent of Forestry	1	100.944
7183 Motor Truck Driver	4	34.44H
7183 Motor Truck Driver	1	33.85H
Section Position Total	22	\$1,580,760
3406 - MTD Allocation		
7185 Foreman of Motor Truck Drivers	3	\$35.71H
7183 Motor Truck Driver	1	34.44H
7183 Motor Truck Driver	2	34.36H
7183 Motor Truck Driver	35	33.85H
Section Position Total	41	\$2,901,683
Position Total	159	\$11,427,921
Turnover		(342,791)
Position Net Total	159	\$11,085,130
Department Position Total	1,615	\$134,372,196
Turnover		(9,032,582)
Department Position Net Total	1,615	\$125,339,614

0100 - Corporate Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
1105 - OFFICE OF THE COMMISSIONER / 2105 - COMMISSIONER'S OFFICE

(084/1105/2105)

The Chicago Department of Transportation (CDOT) is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, CDOT is accountable for installation and maintenance of all street signs, pavement markings, street/alley lights and traffic signals in the city.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,269,958
0015	Schedule Salary Adjustments	4,156
0000 Personnel Services - Total*		\$1,274,114
0100 Contractual Services		
0130	Postage	\$2,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	200,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	450
0157	Rental of Equipment and Services	13,000
0160	Repair or Maintenance of Property	3,000
0162	Repair/Maintenance of Equipment	10,000
0166	Dues, Subscriptions and Memberships	5,000
0169	Technical Meeting Costs	1,500
0178	Freight and Express Charges	250
0181	Mobile Communication Services	57,420
0190	Telephone - Centrex Billing	19,000
0191	Telephone - Relocations of Phone Lines	1,400
0196	Data Circuits	717
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	11,500
0100 Contractual Services - Total*		\$325,237
0200 Travel		
0245	Reimbursement to Travelers	\$1,600
0270	Local Transportation	200
0200 Travel - Total*		\$1,800
0300 Commodities and Materials		
0340	Material and Supplies	\$3,000
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		\$8,000
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	1,890,000
0900 Specific Purposes - Financial - Total		\$1,890,000
Appropriation Total*		\$3,499,151

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
 1105 - Office of the Commissioner / 2105 - Commissioner's Office
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3201 - General Support		
9984 Commissioner of Transportation	1	\$169,500
9813 Managing Deputy Commissioner	1	138,492
9660 First Deputy Commissioner	1	157,092
0365 Personal Assistant	1	68,244
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	63,456
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		1,960
Section Position Total	7	\$722,620
3202 - Project Controls		
5636 Assistant Project Director	1	\$105,828
Section Position Total	1	\$105,828
3204 - Public Information		
0320 Assistant to the Commissioner	1	\$73,752
0313 Assistant Commissioner	1	107,952
0309 Coordinator of Special Projects	1	93,024
Schedule Salary Adjustments		2,196
Section Position Total	3	\$276,924
3205 - Intergovernmental Support		
0313 Assistant Commissioner	1	\$111,012
0308 Staff Assistant	1	73,752
0303 Administrative Assistant III	1	66,492
Section Position Total	3	\$251,256
Position Total	14	\$1,356,628
Turnover		(82,514)
Position Net Total	14	\$1,274,114

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2115 - DIVISION OF ADMINISTRATION

(084/1115/2115)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$5,064,011
0012	Contract Wage Increment - Prevailing Rate	1,058
0015	Schedule Salary Adjustments	31,191
0039	For the Employment of Students as Trainees	18,750
0000 Personnel Services - Total*		\$5,115,010
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	115,000
0149	For Software Maintenance and Licensing	12,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,000
0152	Advertising	1,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	1,000
0157	Rental of Equipment and Services	13,000
0160	Repair or Maintenance of Property	8,000
0162	Repair/Maintenance of Equipment	60,000
0169	Technical Meeting Costs	2,000
0171	Miscellaneous Supplies	250
0178	Freight and Express Charges	300
0181	Mobile Communication Services	7,860
0190	Telephone - Centrex Billing	30,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	20,000
0100 Contractual Services - Total*		\$275,410
0200 Travel		
0245	Reimbursement to Travelers	\$800
0270	Local Transportation	500
0200 Travel - Total*		\$1,300
0300 Commodities and Materials		
0340	Material and Supplies	\$40,000
0348	Books and Related Material	3,000
0350	Stationery and Office Supplies	14,000
0300 Commodities and Materials - Total*		\$57,000
Appropriation Total*		\$5,448,720

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3215 - General Support		
9813 Managing Deputy Commissioner	1	\$138,492
0430 Clerk III	1	52,740
0308 Staff Assistant	1	64,152
Schedule Salary Adjustments		1,920
Section Position Total	3	\$257,304
3216 - Finance		
4214 - Accounting		
1912 Project Coordinator	1	\$77,280
1301 Administrative Services Officer I	1	60,408
0832 Personal Computer Operator II	1	50,280
0431 Clerk IV	1	60,600
0431 Clerk IV	1	57,828
0381 Director of Administration II	1	84,780
0302 Administrative Assistant II	1	57,828
0103 Accountant III	1	83,640
0102 Accountant II	1	76,524
Schedule Salary Adjustments		4,392
Subsection Position Total	9	\$613,560
4215 - Accounts Payable		
1572 Chief Contract Expediter	1	\$73,752
0431 Clerk IV	1	63,456
0431 Clerk IV	1	57,828
0303 Administrative Assistant III	1	76,428
0303 Administrative Assistant III	1	57,828
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		1,338
Subsection Position Total	6	\$394,086
4216 - Financial Management		
1142 Senior Operations Analyst	1	\$59,268
0383 Director of Administrative Services	1	111,996
0381 Director of Administration II	1	97,416
0313 Assistant Commissioner	1	115,368
0309 Coordinator of Special Projects	1	69,684
0303 Administrative Assistant III	1	76,428
0123 Fiscal Administrator	1	93,024
0118 Director of Finance	1	116,400
Schedule Salary Adjustments		1,512
Subsection Position Total	8	\$741,096

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3216 - Finance - Continued

Position		No	Rate
4217 - Records and Estimates			
9532	Stores Laborer	1	\$35,20H
5615	Civil Engineer V	1	108,924
5615	Civil Engineer V	1	103,092
5614	Civil Engineer IV	1	99,648
5614	Civil Engineer IV	1	94,452
5613	Civil Engineer III	1	91,224
1179	Manager of Finance	1	111,996
0303	Administrative Assistant III	1	69,648
0302	Administrative Assistant II	1	60,600
0190	Accounting Technician II	1	60,600
	Schedule Salary Adjustments		5,563
Subsection Position Total		10	\$878,963
Section Position Total		33	\$2,627,705

3217 - Contracts

1814	Director of Warehouse Operations	1	\$66,564
1572	Chief Contract Expediter	1	80,916
1302	Administrative Services Officer II	1	73,752
1191	Contracts Administrator	1	103,740
0380	Director of Administration I	1	88,812
0380	Director of Administration I	1	63,516
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	1	57,828
0190	Accounting Technician II	1	66,492
0124	Finance Officer	1	80,256
0123	Fiscal Administrator	1	93,912
	Schedule Salary Adjustments		8,781
Section Position Total		11	\$848,025

3218 - Human Resources

4218 - Personnel

1386	Labor Relation Specialist III	1	\$59,436
1304	Supervisor of Personnel Services	1	93,024
1302	Administrative Services Officer II	1	88,812
1301	Administrative Services Officer I	1	54,492
0380	Director of Administration I	1	84,780
0380	Director of Administration I	1	70,380
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	60,408
	Schedule Salary Adjustments		4,840
Subsection Position Total		9	\$661,240

4219 - Payroll

1342	Senior Personnel Assistant	1	\$72,936
0164	Supervising Timekeeper	1	57,648
0164	Supervising Timekeeper	1	55,044
0164	Supervising Timekeeper	1	50,160
	Schedule Salary Adjustments		2,450
Subsection Position Total		4	\$238,238

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2115 - Division of Administration
 Positions and Salaries - Continued

3218 - Human Resources - Continued

Position	No	Rate
4220 - Return to Work		
9539 Cement Mixer		\$35.20H
9464 Asphalt Helper		35.20H
9411 Construction Laborer		35.20H
8263 Sign Hanger		17.38H
7633 Hoisting Engineer		41.25H
7183 Motor Truck Driver		33.85H
6137 Field Service Specialist II		49,788
4634 Painter		38.00H
0417 District Clerk		37,704
Subsection Position Total		
Section Position Total	13	\$899,478
3219 - Information Technology		
0665 Senior Data Entry Operator		\$18.89H
0625 Chief Programmer/Analyst	1	110,352
0601 Director of Information Systems	1	104,448
0323 Administrative Assistant III - Excluded	1	60,408
0308 Staff Assistant	1	67,224
0303 Administrative Assistant III	1	60,600
Schedule Salary Adjustments		395
Section Position Total	5	\$403,427
3220 - Performance Management Customer Service		
5633 Project Director	1	\$111,420
3898 Community Services Representative	1	79,992
0431 Clerk IV	1	63,456
Section Position Total	3	\$254,868
Position Total	68	\$5,290,807
Turnover		(195,605)
Position Net Total	68	\$5,095,202

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$696,217
0020	Overtime	900
0000 Personnel Services - Total*		\$697,117
0100 Contractual Services		
0130	Postage	\$400
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500
0157	Rental of Equipment and Services	11,520
0160	Repair or Maintenance of Property	3,500
0161	Operation, Repair or Maintenance of Facilities	5,000
0162	Repair/Maintenance of Equipment	18,611,320
0188	Vehicle Tracking Service	10,320
0190	Telephone - Centrex Billing	17,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	11,200
0100 Contractual Services - Total*		\$18,685,760
0200 Travel		
0229	Transportation and Expense Allowance	300
0200 Travel - Total*		\$300
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$617
0340	Material and Supplies	31,500
0350	Stationery and Office Supplies	4,000
0300 Commodities and Materials - Total*		\$36,117
Appropriation Total*		\$19,419,294

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3265 - Program Support		
9679 Deputy Commissioner	1	\$129,336
6254 Traffic Engineer IV	1	99,648
6143 Engineering Technician IV	1	66,492
0431 Clerk IV	1	63,456
0417 District Clerk	1	57,828
0303 Administrative Assistant III	1	69,648
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	63,456
Section Position Total	8	\$616,356
3268 - Red Light Cameras		
9679 Deputy Commissioner	1	\$122,940
Section Position Total	1	\$122,940
Position Total	9	\$739,296
Turnover		(43,079)
Position Net Total	9	\$696,217

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$3,679,324
0015	Schedule Salary Adjustments	13,158
0020	Overtime	8,200
0039	For the Employment of Students as Trainees	17,750
0000 Personnel Services - Total*		\$3,718,432
0100 Contractual Services		
0130	Postage	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	310,799
0149	For Software Maintenance and Licensing	17,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,500
0152	Advertising	4,915
0153	Promotions	1,200
0157	Rental of Equipment and Services	30,000
0162	Repair/Maintenance of Equipment	20,000
0166	Dues, Subscriptions and Memberships	12,200
0169	Technical Meeting Costs	6,600
0178	Freight and Express Charges	200
0181	Mobile Communication Services	12,980
0190	Telephone - Centrex Billing	22,000
0191	Telephone - Relocations of Phone Lines	1,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	4,300
0100 Contractual Services - Total*		\$447,694
0200 Travel		
0229	Transportation and Expense Allowance	\$1,080
0245	Reimbursement to Travelers	9,000
0200 Travel - Total*		\$10,080
0300 Commodities and Materials		
0340	Material and Supplies	\$17,750
0345	Apparatus and Instruments	2,000
0348	Books and Related Material	1,700
0350	Stationery and Office Supplies	4,000
0300 Commodities and Materials - Total*		\$25,450
9000 Specific Purpose - General		
9041	For the Payment of Public Benefits on Improvements of Alleys for Expense Incident Thereto Under Special Assessments	1,500
9000 Specific Purpose - General - Total		\$1,500
9100 Specific Purpose - As Specified		
9142	Ex-Offender/Re-Entry Initiatives	300,000
9100 Specific Purpose - As Specified - Total		\$300,000
Appropriation Total*		\$4,503,156

0100 - Corporate Fund
084 - Chicago Department of Transportation
2145 - Division of Project Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3245 - General Support		
9813 Managing Deputy Commissioner	1	\$138,492
9679 Deputy Commissioner	1	122,940
6145 Engineering Technician VI	1	100,944
0810 Executive Secretary II	1	67,224
0322 Special Assistant	1	104,772
0311 Projects Administrator	1	94,264
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		1,710
Section Position Total	8	\$769,618
3246 - Capital Programming		
5632 Coordinating Engineer II	1	\$98,712
2905 Coordinator of Grants Management	1	79,992
1441 Coordinating Planner I	1	96,768
1441 Coordinating Planner I	2	95,832
1441 Coordinating Planner I	1	92,064
1441 Coordinating Planner I	1	81,708
1440 Coordinating Planner II	1	103,740
1404 City Planner IV	1	83,640
0311 Projects Administrator	1	112,332
0310 Project Manager	1	105,996
0310 Project Manager	1	105,828
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		1,242
Section Position Total	13	\$1,217,142
3247 - Maps and Plats		
5747 Cartographer III	1	\$72,936
5747 Cartographer III	1	57,828
5615 Civil Engineer V	2	108,924
5613 Civil Engineer III	1	91,224
1606 Assistant Director of Land Acquisition and Disposition	1	63,516
1440 Coordinating Planner II	1	102,024
0665 Senior Data Entry Operator	1	45,828
0613 GIS Manager	1	98,712
0310 Project Manager	1	100,692
0302 Administrative Assistant II	1	57,828
Schedule Salary Adjustments		3,085
Section Position Total	11	\$911,521

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2145 - Division of Project Development
 Positions and Salaries - Continued

Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4248 - Streetscape		
7946 Senior City Forester	1	\$83,640
6145 Engineering Technician VI	1	100,944
5633 Project Director	1	110,112
3092 Program Director	1	88,812
3092 Program Director	1	80,916
0313 Assistant Commissioner	1	80,100
0311 Projects Administrator	1	70,380
Schedule Salary Adjustments		4,400
Subsection Position Total	7	\$619,304
4252 - Aldermanic Menu and Traffic Calming		
6144 Engineering Technician V	1	\$87,864
6143 Engineering Technician IV	1	83,832
6139 Field Supervisor	1	105,732
0302 Administrative Assistant II	1	52,740
Schedule Salary Adjustments		2,721
Subsection Position Total	4	\$332,889
Section Position Total	11	\$952,193
Position Total	43	\$3,850,474
Turnover		(157,992)
Position Net Total	43	\$3,692,482

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$10,635,419
0012 Contract Wage Increment - Prevailing Rate	148,386
0015 Schedule Salary Adjustments	3,146
0020 Overtime	98,775
0039 For the Employment of Students as Trainees	12,000
0000 Personnel Services - Total*	\$10,897,726
0100 Contractual Services	
0130 Postage	\$396
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	60,000
0149 For Software Maintenance and Licensing	6,000
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	4,500
0157 Rental of Equipment and Services	127,750
0159 Lease Purchase Agreements for Equipment and Machinery	30,154
0162 Repair/Maintenance of Equipment	20,104
0181 Mobile Communication Services	11,790
0188 Vehicle Tracking Service	56,140
0189 Telephone - Non-Centrex Billings	900
0190 Telephone - Centrex Billing	42,000
0196 Data Circuits	78,000
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	8,000
0100 Contractual Services - Total*	\$445,734
0200 Travel	
0229 Transportation and Expense Allowance	74,700
0200 Travel - Total*	\$74,700
0300 Commodities and Materials	
0319 Clothing	\$6,200
0340 Material and Supplies	276,500
0350 Stationery and Office Supplies	19,250
0360 Repair Parts and Material	27,000
0362 Paints and Painting Supplies	2,499
0363 Structural Steels, Iron and Other Related Materials	40,000
0365 Electrical Supplies	203,000
0300 Commodities and Materials - Total*	\$574,449
Appropriation Total*	\$11,992,609

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4270 - Electrical Administration		
9679 Deputy Commissioner	1	\$129,336
1302 Administrative Services Officer II	1	84,780
0313 Assistant Commissioner	1	108,792
Schedule Salary Adjustments		1,008
Subsection Position Total	3	\$323,916
4277 - Temporary Electrical Maintenance Assistance		
9534 Laborer		\$35.20H
7183 Motor Truck Driver		33.85H
7120 Load Dispatcher		7,254M
5089 Foreman of Traffic Signal Repairmen		8,120.67M
5088 Foreman of Street Light Repairmen		8,120.67M
5087 Traffic Signal Repairman		7,254M
5086 Street Light Repair Worker		7,254M
5085 General Foreman of Linemen		8,814M
5082 Lineman Helper		32.64H
5081 Lineman		41.85H
5061 Lamp Maintenance Worker		32.64H
1585 Inventory Analyst		41,364
1179 Manager of Finance		108,792
0101 Accountant I		48,828
Subsection Position Total		
4278 - MTD Allocations		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7183 Motor Truck Driver	36	33.85H
Subsection Position Total	37	\$2,608,965
Section Position Total	40	\$2,932,881
3275 - Electrical Construction		
4280 - Electrical Construction Support		
9534 Laborer	57,120H	\$35.20H
9532 Stores Laborer	1	35.20H
8244 Foreman of Laborers	1	36.10H
8185 Assistant General Superintendent	1	88,812
6613 Boiler Maker Welder	1	41.38H
5085 General Foreman of Linemen	2	8,814M
5083 Foreman of Lineman	7	46.85H
5082 Lineman Helper		32.64H
5081 Lineman	34,680H	41.85H
5081 Lineman	14	41.85H
5044 Assistant Superintendent of Laborers	1	97,416
4301 Carpenter	2	40.77H
1302 Administrative Services Officer II	1	77,280
Subsection Position Total	31	\$6,241,811

0100 - Corporate Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations
Positions and Salaries - Continued

3275 - Electrical Construction - Continued

Position		No	Rate
4282 - Electrical Construction Engineering			
9534	Laborer	3	\$35.20H
5081	Lineman	3	41.85H
1576	Chief Voucher Expediter	1	77,280
0431	Clerk IV	1	60,600
	Schedule Salary Adjustments		2,138
Subsection Position Total		8	\$620,810
4283 - Temporary Electrical Construction Assistance			
9534	Laborer		\$35.20H
9528	Laborer - BOE		35.20H
7631	Hoisting Engineer Apprentice		24.81H
7183	Motor Truck Driver		33.85H
7124	Equipment Dispatcher		34.44H
6143	Engineering Technician IV		49,788
5814	Electrical Engineer IV		72,156
5813	Electrical Engineer III		65,424
5812	Electrical Engineer II		59,268
5085	General Foreman of Linemen		8,814M
5083	Foreman of Lineman		46.85H
5082	Lineman Helper		32.64H
5081	Lineman		41.85H
4634	Painter		38.00H
4435	Cement Finisher		41.85H
1576	Chief Voucher Expediter		49,860
0429	Clerk II		28,536
0302	Administrative Assistant II		39,516
0190	Accounting Technician II		41,364
Subsection Position Total			
4284 - MTD Allocation			
7185	Foreman of Motor Truck Drivers	2	\$35.71H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	12	33.85H
Subsection Position Total		15	\$1,064,919
Section Position Total		54	\$7,927,540
Position Total		94	\$10,860,421
Turnover			(221,856)
Position Net Total		94	\$10,638,565

0100 - Corporate Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$9,892,570
0012	Contract Wage Increment - Prevailing Rate	127,698
0020	Overtime	101,985
0000 Personnel Services - Total*		\$10,122,253
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	25,000
0152	Advertising	300
0157	Rental of Equipment and Services	79,859
0159	Lease Purchase Agreements for Equipment and Machinery	1,423
0160	Repair or Maintenance of Property	50,000
0162	Repair/Maintenance of Equipment	17,000
0169	Technical Meeting Costs	150
0178	Freight and Express Charges	225
0185	Waste Disposal Services	35,365
0188	Vehicle Tracking Service	45,540
0190	Telephone - Centrex Billing	52,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	11,200
0100 Contractual Services - Total*		\$318,312
0200 Travel		
0229	Transportation and Expense Allowance	\$11,000
0245	Reimbursement to Travelers	400
0200 Travel - Total*		\$11,400
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$1,000
0319	Clothing	4,900
0340	Material and Supplies	251,000
0350	Stationery and Office Supplies	3,000
0365	Electrical Supplies	19,500
0300 Commodities and Materials - Total*		\$279,400
0400 Equipment		
0440	Machinery and Equipment	15,325
0400 Equipment - Total*		\$15,325
Appropriation Total*		\$10,746,690
Department Total		\$55,609,620

0100 - Corporate Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3255 - Project Oversight		
6145 Engineering Technician VI	1	\$100,944
0311 Projects Administrator	1	106,056
0303 Administrative Assistant III	1	66,492
Section Position Total	3	\$273,492
3256 - Labor		
4262 - Bridges		
9534 Laborer		\$35.20H
9534 Laborer	3	35.20H
9411 Construction Laborer	20,400H	35.20H
9411 Construction Laborer	6	35.20H
8258 District Concrete Supervisor		44.35H
8246 Foreman of Construction Laborers	3	36.30H
7636 General Foreman of Hoisting Engineers		8,640.67M
7633 Hoisting Engineer		46.85H
7633 Hoisting Engineer	16,320H	45.10H
7633 Hoisting Engineer	1	45.10H
7230 Bridge Operator		41,364
7187 General Foreman of Motor Truck Drivers		37.57H
7185 Foreman of Motor Truck Drivers	1	35.71H
7183 Motor Truck Driver	16,320H	33.85H
7177 Equipment Rental Coordinator		54,888
7114 Chauffeur		19.93H
6680 General Foreman of Machinists	1	8,001.07M
6676 Foreman of Machinists		45.16H
6676 Foreman of Machinists	4	45.16H
6674 Machinist	3,200H	43.16H
6674 Machinist	3	43.16H
6142 Engineering Technician III		41,364
5814 Electrical Engineer IV		72,156
5636 Assistant Project Director		76,116
5616 Supervising Engineer		76,116
5615 Civil Engineer V		79,212
5614 Civil Engineer IV		72,156
5613 Civil Engineer III		65,424
5414 Landscape Architect IV		59,268
5413 Landscape Architect		48,828
5045 General Foreman of Electrical Mechanics		7,904M
5042 General Foreman of Electrical Mechanics	1	7,904M
5040 Foreman of Electrical Mechanics	1	43.00H
5040 Foreman of Electrical Mechanics		43.00H
5035 Electrical Mechanic		40.40H
5035 Electrical Mechanic	15	40.40H
4856 Foreman of Sheet Metal Workers		43.80H
4855 Sheet Metal Worker		41.06H
4855 Sheet Metal Worker	2	40.56H
4838 General Foreman of Bridge and Structural Ironworkers	12M	7,670M
4836 Foreman of Bridge and Structural Ironworkers		42.75H
4836 Foreman of Bridge and Structural Ironworkers	3	42.75H

0100 - Corporate Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
Positions and Salaries - Continued

4262 - Bridges - Continued

	Position	No	Rate
4834	Bridge and Structural Iron Worker	2,040H	40.75H
4834	Bridge and Structural Iron Worker	8	40.75H
4805	Architectural Iron Worker	2	40.20H
4804	Foreman of Architectural Iron Workers	2	43.45H
4776	Foreman of Steamfitters	1	47.05H
4774	Steamfitter	2	44.05H
4756	Foreman of Plumbers	1	46.75H
4754	Plumber		46.00H
4754	Plumber	2	44.75H
4636	Foreman of Painters	4,080H	42.75H
4634	Painter		40.38H
4630	General Foreman of Painters		8,233.33M
4566	General Foreman of Construction Laborers	1	39.59H
4526	General Foreman of General Trades		8,713.47M
4526	General Foreman of General Trades	2	8,713.47M
4437	Foreman of Cement Finishers	2	43.85H
4435	Cement Finisher	2,040H	41.85H
4435	Cement Finisher		41.85H
4405	Foreman of Bricklayers		73.76H
4405	Foreman of Bricklayers	1	43.76H
4401	Bricklayer	2,040H	39.78H
4401	Bricklayer	1	39.78H
4304	General Foreman of Carpenters		7,760.13M
4304	General Foreman of Carpenters	1	7,760.13M
4303	Foreman of Carpenters	8	43.27H
4301	Carpenter	6,120H	40.77H
4301	Carpenter	3	40.77H
Subsection Position Total		81	\$9,890,909
Section Position Total		81	\$9,890,909

3259 - Temporary Help

8246	Foreman of Construction Laborers		\$36.30H
4776	Foreman of Steamfitters		47.05H
Section Position Total			

Position Total		84	\$10,164,401
Turnover			(271,831)
Position Net Total		84	\$9,892,570

Department Position Total		312	\$32,262,027
Turnover			(972,877)
Department Position Net Total		312	\$31,289,150

0100 - Corporate Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$87,041,568
0039	For the Employment of Students as Trainees	298,400
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	192,265,730
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	1,050,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	3,313,117
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	31,900,000
0051	Claims Under Unemployment Insurance Act	10,902,712
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	95,145,379
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	11,090,751
0070	Tuition Reimbursement and Educational Programs	205,000
0095	For Payment of Allowances of Money to Families or Dependents of Policemen or Firemen Fatally Injured while in the Performance of Their Duties	200,000
0096	For Paying the Salary of Any Sworn Member of the Police or Fire Department Killed in the Line of Duty for a Period of One Year Commencing From the Date of the Death of the Deceased Member of the Police or Fire Department to the Spouse of the Deceased Member of the Police or Fire Department, or in the Absence of a Spouse, to the Guardian or Person Standing in Loco Parentis of Dependent Minor Children, or in the Absence of a Spouse or Minor Children, to Dependent Parents Who Were Residents in the Deceased Member of the Police or Fire Department's Household at the Time of the Injury Which Resulted in His or Her Death	250,000
0000 Personnel Services - Total*		\$433,662,657
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$15,238,240
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	20,821,857
0142	Accounting and Auditing	2,090,000
0157	Rental of Equipment and Services	66,792
0170	Surety Bond Premiums	50,000
0172	For the Cost of Insurance Premiums and Expenses	1,304,948
0100 Contractual Services - Total*		\$39,571,837
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$7,118,042
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	100,000
0939	For the Reimbursement and Cost of Administration of Condominium and Cooperative Garbage Fees to Be Paid Pursuant to Claims Made for Reimbursement Presented to the City Council (All Claims Shall Be Paid Pursuant to Order of the City Council)	7,000,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	4,176,274
0900 Specific Purposes - Financial - Total		\$18,394,316

0100 - Corporate Fund
099 - Finance General - Continued

Appropriations	Amount	
9000 Specific Purpose - General		
9011 Summer Jobs Program	\$2,700,000	
9027 For the City Contribution to Social Security Tax	1,044,787	
9030 After School Programs	3,100,000	
9076 City's Contribution to Medicare Tax	38,055,840	
9000 Specific Purpose - General - Total	\$44,900,627	
9100 Specific Purpose - As Specified		
9121 For Payment of Costs Associated with Lobbyist Activities on Behalf of the City of Chicago	\$480,000	
9165 For Expenses Related to the Data Center	2,466,024	
9168 For Children's Advocacy Center	900,000	
9176 West Nile Virus Program	725,000	
9180 For World Business Chicago Program	1,000,000	
9100 Specific Purpose - As Specified - Total	\$5,571,024	
9200 Specific Purpose - As Specified		
9232 Innovation Loan Fund	20,000,000	
9200 Specific Purpose - As Specified - Total	\$20,000,000	
9500 General Purposes - Financial		
9540 For Payment of General Obligation Certificate	2,380,000	
9500 General Purposes - Financial - Total	\$2,380,000	
9600 Reimbursements		
9635 To Reimburse Midway Fund for Fire Department Salaries	\$3,919,792	
9636 To Reimburse Midway Fund for Fire Department Benefits	1,076,104	
9638 For Corporate Subsidy of Chicago Public Library	8,965,000	
9600 Reimbursements - Total	\$13,960,896	
Appropriation Total*	\$578,441,357	
Fund Total	\$3,095,654,000	
Fund Position Total	24,641	\$1,969,144,875
Turnover		(75,737,526)
Fund Position Net Total	24,641	\$1,893,407,349

0200 - Water Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$830,986
0015	Schedule Salary Adjustments	3,162
0000 Personnel Services - Total*		\$834,148
0100 Contractual Services		
0130	Postage	\$683
0138	For Professional Services for Information Technology Maintenance	54,580
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	48,236
0149	For Software Maintenance and Licensing	350
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,876
0155	Rental of Property	1,200
0157	Rental of Equipment and Services	35,108
0159	Lease Purchase Agreements for Equipment and Machinery	5,827
0162	Repair/Maintenance of Equipment	2,424
0166	Dues, Subscriptions and Memberships	2,688
0169	Technical Meeting Costs	4,672
0181	Mobile Communication Services	12,753
0189	Telephone - Non-Centrex Billings	42,325
0100 Contractual Services - Total*		\$226,722
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$4,713
0340	Material and Supplies	3,800
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	10,604
0300 Commodities and Materials - Total*		\$20,199
0700	Contingencies	5,434
Appropriation Total*		\$1,088,676

0200 - Water Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3035 - Hiring Compliance		
1367 Assistant Compliance Officer	1	\$53,844
Schedule Salary Adjustments		1,374
Section Position Total	1	\$55,218
3215 - Legal		
1264 Attorney - IGO	1	\$72,000
1262 Assistant Inspector General	1	97,164
Section Position Total	2	\$169,164
3220 - Investigations		
9659 Deputy Inspector General	1	\$115,002
1288 Forensic Audit Investigator	1	71,244
1288 Forensic Audit Investigator	1	66,180
1287 Computer Forensic Investigator	1	85,872
1261 Assistant Chief Investigator - IG	1	76,008
1256 Supervising Investigator	2	66,564
1255 Investigator	1	49,668
Schedule Salary Adjustments		1,788
Section Position Total	8	\$598,890
3226 - Audit and Policy Review		
1430 Policy Analyst	2	\$52,500
Section Position Total	2	\$105,000
Position Total	13	\$928,272
Turnover		(94,124)
Position Net Total	13	\$834,148

0200 - Water Fund
005 - OFFICE OF BUDGET AND MANAGEMENT

(005/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	110,880
0000 Personnel Services - Total*	\$110,880
Appropriation Total*	\$110,880

Positions and Salaries

Position	No	Rate
3050 - Revenue and Expenditure Analysis		
9656 Deputy Budget Director	1	\$110,880
Section Position Total	1	\$110,880
Position Total	1	\$110,880

0200 - Water Fund
006 - DEPARTMENT OF INNOVATION AND TECHNOLOGY

(006/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$1,166,000
0139	For Professional Services for Information Technology Development	200,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,501,364
0149	For Software Maintenance and Licensing	13,300
0100 Contractual Services - Total*		\$4,880,664
Appropriation Total*		\$4,880,664

0200 - Water Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$219,907
0015 Schedule Salary Adjustments	6,729
0000 Personnel Services - Total*	\$226,636
Appropriation Total*	\$226,636

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4052 - Cost Control		
0192 Auditor II	1	\$75,768
0126 Financial Officer	1	102,060
0103 Accountant III	1	59,268
Schedule Salary Adjustments		6,729
Subsection Position Total	3	\$243,825
Section Position Total	3	\$243,825
Position Total	3	\$243,825
Turnover		(17,189)
Position Net Total	3	\$226,636

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0100 Contractual Services		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000
0190	Telephone - Centrex Billing	19,250
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	210
0100 Contractual Services - Total*		\$69,460
Appropriation Total*		\$69,460

0200 - Water Fund
027 - Department of Finance - Continued
1005 - Finance / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$3,638,350
0015	Schedule Salary Adjustments	21,181
0020	Overtime	5,000
0000 Personnel Services - Total*		\$3,664,531
0100 Contractual Services		
0125	Office and Building Services	\$2,000
0130	Postage	1,006,709
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,726,480
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000
0157	Rental of Equipment and Services	17,200
0162	Repair/Maintenance of Equipment	1,342
0179	Messenger Service	495
0100 Contractual Services - Total*		\$3,779,226
0300 Commodities and Materials		
0340	Material and Supplies	\$3,525
0348	Books and Related Material	1,400
0350	Stationery and Office Supplies	27,000
0300 Commodities and Materials - Total*		\$31,925
0400 Equipment		
0424	Furniture and Furnishings	3,000
0400 Equipment - Total*		\$3,000
0900 Specific Purposes - Financial		
0952	Claims Against Water Fund	425,000
0900 Specific Purposes - Financial - Total		\$425,000
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	5,000
9400 Specific Purpose - General - Total		\$5,000
Appropriation Total*		\$7,908,682
Department Total		\$8,211,330

0200 - Water Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$66,492
0432 Supervising Clerk	1	63,456
0235 Payment Services Representative	1	60,600
0235 Payment Services Representative	1	57,828
0235 Payment Services Representative	3	52,740
0235 Payment Services Representative	1	50,280
0235 Payment Services Representative	1	37,704
Schedule Salary Adjustments		2,100
Subsection Position Total	9	\$496,680
Section Position Total	9	\$496,680

0200 - Water Fund
027 - Department of Finance
 1005 - Finance / 2020 - Revenue Services and Operations
 Positions and Salaries - Continued

Position	No	Rate
3220 - Accounts Receivable		
4201 - Billing, Noticing and Customer Service		
9684 Deputy Director	1	\$116,000
0431 Clerk IV	2	57,828
0431 Clerk IV	1	55,212
0430 Clerk III	1	52,740
0419 Customer Account Representative	1	63,456
0419 Customer Account Representative	2	60,600
0419 Customer Account Representative	6	57,828
0419 Customer Account Representative	1	55,212
0419 Customer Account Representative	3	52,740
0419 Customer Account Representative	11	50,280
0419 Customer Account Representative	1	48,048
0419 Customer Account Representative	2	43,740
0419 Customer Account Representative	1	43,320
0418 Customer Account Representative - Per Agreement	6,370H	13.23H
0325 Supervisor of Customer Accounts	3	91,980
0320 Assistant to the Commissioner	1	70,380
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	60,408
0308 Staff Assistant	1	54,492
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	57,828
0216 Manager of Customer Services	1	93,024
0212 Director of Collection Processing	1	97,416
0189 Accounting Technician I	3	63,456
0189 Accounting Technician I	1	57,828
0189 Accounting Technician I	1	55,212
0189 Accounting Technician I	2	52,740
0189 Accounting Technician I	1	50,280
0189 Accounting Technician I	1	37,704
0167 Manager of Revenue Collections	1	94,980
0104 Accountant IV	1	91,224
Schedule Salary Adjustments		19,081
Subsection Position Total	56	\$3,503,576
Section Position Total	56	\$3,503,576
Position Total	65	\$4,000,256
Turnover		(340,725)
Position Net Total	65	\$3,659,531
Department Position Total	68	\$4,244,081
Turnover		(357,914)
Department Position Net Total	68	\$3,886,167

0200 - Water Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,290,406
0015	Schedule Salary Adjustments	1,617
0020	Overtime	150
0039	For the Employment of Students as Trainees	1,829
0000 Personnel Services - Total*		\$1,294,002
0100 Contractual Services		
0130	Postage	\$2,347
0138	For Professional Services for Information Technology Maintenance	14,857
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,279
0141	Appraisals	960
0143	Court Reporting	53,188
0145	Legal Expenses	13,942
0149	For Software Maintenance and Licensing	857
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	400
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	7,280
0157	Rental of Equipment and Services	619
0162	Repair/Maintenance of Equipment	300
0166	Dues, Subscriptions and Memberships	14,044
0169	Technical Meeting Costs	2,721
0178	Freight and Express Charges	325
0181	Mobile Communication Services	3,066
0190	Telephone - Centrex Billing	9,359
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,573
0100 Contractual Services - Total*		\$177,117
0200 Travel		
0229	Transportation and Expense Allowance	\$210
0245	Reimbursement to Travelers	5,484
0270	Local Transportation	2,262
0200 Travel - Total*		\$7,956
0300 Commodities and Materials		
0348	Books and Related Material	\$1,495
0350	Stationery and Office Supplies	8,142
0300 Commodities and Materials - Total*		\$9,637
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	1,563
9400 Specific Purpose - General - Total		\$1,563
Appropriation Total*		\$1,490,275

0200 - Water Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4002 - Water Torts		
1643 Assistant Corporation Counsel	1	\$70,380
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	103,788
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
Subsection Position Total	5	\$447,768
Section Position Total	5	\$447,768
3022 - Employment Litigation		
4007 - Water Employment Litigation		
1643 Assistant Corporation Counsel	1	\$70,380
1643 Assistant Corporation Counsel	1	66,960
Subsection Position Total	2	\$137,340
Section Position Total	2	\$137,340
3028 - Labor		
4012 - Water Labor		
1643 Assistant Corporation Counsel	1	\$81,948
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1611 Case Analyst - Law	1	73,752
Schedule Salary Adjustments		1,617
Subsection Position Total	3	\$242,181
Section Position Total	3	\$242,181
3039 - Investigations and Prosecutions		
4039 - Legal Information		
1652 Chief Assistant Corporation Counsel	1	\$124,572
Subsection Position Total	1	\$124,572
Section Position Total	1	\$124,572
3249 - Collections, Ownership and Administrative Litigation		
1650 Deputy Corporation Counsel	1	\$137,076
1641 Assistant Corporation Counsel Supervisor - Senior	1	84,864
1617 Paralegal II	1	59,976
Section Position Total	3	\$281,916
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$113,028
Section Position Total	1	\$113,028
Position Total	15	\$1,346,805
Turnover		(54,782)
Position Net Total	15	\$1,292,023

0200 - Water Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$122,651
0015	Schedule Salary Adjustments	479
0000 Personnel Services - Total*		\$123,130
0100 Contractual Services		
0130	Postage	\$176
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	10,000
0100 Contractual Services - Total*		\$10,176
0200 Travel		
0270	Local Transportation	500
0200 Travel - Total*		\$500
0300 Commodities and Materials		
0350	Stationery and Office Supplies	600
0300 Commodities and Materials - Total*		\$600
Appropriation Total*		\$134,406

Positions and Salaries

Position	No	Rate
3040 - Employment Services		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$62,964
Subsection Position Total	1	\$62,964
Section Position Total	1	\$62,964
3720 - Employment Services		
1374 Recruiter I	1	\$63,480
Schedule Salary Adjustments		479
Section Position Total	1	\$63,959
Position Total	2	\$126,923
Turnover		(3,793)
Position Net Total	2	\$123,130

0200 - Water Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$191,485
0015	Schedule Salary Adjustments	779
0000 Personnel Services - Total*		\$192,264
0100 Contractual Services		
0190	Telephone - Centrex Billing	187
0100 Contractual Services - Total*		\$187
Appropriation Total*		\$192,451

Positions and Salaries

Position	No	Rate
3020 - Contract Management - Water		
1562	1	\$76,512
1523	1	67,224
		Schedule Salary Adjustments 658
Section Position Total	2	\$144,394
3021 - Supplier Diversity		
1367	1	\$53,844
		Schedule Salary Adjustments 121
Section Position Total	1	\$53,965
Position Total	3	\$198,359
Turnover		(6,095)
Position Net Total	3	\$192,264

0200 - Water Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$110,224
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	33,974
0100 Contractual Services - Total*	\$144,198
Appropriation Total*	\$144,198

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$31,775
0155 Rental of Property	348,830
0100 Contractual Services - Total*	\$380,605
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$2,345,000
0320 Gasoline	399,077
0322 Natural Gas	13,222,078
0331 Electricity	13,558,242
0300 Commodities and Materials - Total*	\$29,524,397
Appropriation Total*	\$29,905,002

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$3,859,901
0012 Contract Wage Increment - Prevailing Rate	54,945
0020 Overtime	40,000
0091 Uniform Allowance	2,500
0000 Personnel Services - Total*	\$3,957,346
0100 Contractual Services	
0160 Repair or Maintenance of Property	\$70,000
0176 Maintenance and Operation - City Owned Vehicles	215,000
0100 Contractual Services - Total*	\$285,000
0300 Commodities and Materials	
0340 Material and Supplies	\$40,893
0360 Repair Parts and Material	800,000
0300 Commodities and Materials - Total*	\$840,893
Appropriation Total*	\$5,083,239
Department Total	\$35,132,439

0200 - Water Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3222 - Fleet Operations - Water		
7638 Hoisting Engineer - Mechanic	11	\$48.10H
7635 Foreman of Hoisting Engineers	1	49.10H
7186 Motor Truck Driver - Tire Repair	2	34.36H
7183 Motor Truck Driver	3	33.85H
7164 Garage Attendant	4	21.11H
7136 Servicewriter	2	63,456
6679 Foreman of Machinists - Automotive	2	45.16H
6674 Machinist	1	43.16H
6673 Machinist - Automotive	13	43.16H
6605 Blacksmith	2	41.38H
6326 Laborer	1	32.79H
5034 Electrical Mechanic - Automotive	3	40.40H
0432 Supervising Clerk	1	72,936
0431 Clerk IV	1	57,828
0431 Clerk IV	1	55,212
0308 Staff Assistant	1	77,280
Section Position Total	49	\$4,059,746
Position Total	49	\$4,059,746
Turnover		(199,845)
Position Net Total	49	\$3,859,901
Department Position Total	49	\$4,059,746
Turnover		(199,845)
Department Position Net Total	49	\$3,859,901

**0200 - Water Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,990,801
0012	Contract Wage Increment - Prevailing Rate	23,318
0015	Schedule Salary Adjustments	2,304
0000 Personnel Services - Total*		\$2,016,423
0100 Contractual Services		
0159	Lease Purchase Agreements for Equipment and Machinery	\$4,660
0162	Repair/Maintenance of Equipment	600
0181	Mobile Communication Services	20,000
0100 Contractual Services - Total*		\$25,260
0200 Travel		
0229	Transportation and Expense Allowance	20,000
0200 Travel - Total*		\$20,000
Appropriation Total*		\$2,061,683

Positions and Salaries

Position	No	Rate
3016 - Code Enforcement		
4272 - Strategic Task Force		
2231	3	\$7,948M
Subsection Position Total		\$286,128
Section Position Total		\$286,128
3025 - Technical Inspections		
4110 - Plumbing Code Compliance Inspection		
2233	1	\$8,118M
2231	10	7,948M
Subsection Position Total		\$1,051,176
Section Position Total		\$1,051,176
3215 - Plan Review		
2231	7	\$7,948M
0308	1	64,152
		2,304
Section Position Total		\$734,088
Position Total		\$2,071,392
Turnover		(78,287)
Position Net Total		\$1,993,105

0200 - Water Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2005 - COMMISSIONER'S OFFICE

(088/1005/2005)

The Department of Water Management (DWM) ensures the health and quality of life for Chicago water and sewer system consumers by providing an adequate supply of safe, good tasting water at a reasonable price. Additionally, the mission of DWM is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$2,507,429
0012	Contract Wage Increment - Prevailing Rate	1,197
0015	Schedule Salary Adjustments	9,729
0020	Overtime	3,000
0039	For the Employment of Students as Trainees	70,000
0000 Personnel Services - Total*		\$2,591,355
0100 Contractual Services		
0130	Postage	\$112,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,279,678
0147	Surveys	427,000
0149	For Software Maintenance and Licensing	2,500
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	71,900
0161	Operation, Repair or Maintenance of Facilities	45,000
0162	Repair/Maintenance of Equipment	454,590
0166	Dues, Subscriptions and Memberships	23,000
0169	Technical Meeting Costs	22,500
0181	Mobile Communication Services	142,460
0189	Telephone - Non-Centrex Billings	2,600
0190	Telephone - Centrex Billing	381,000
0196	Data Circuits	634,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	100,000
0100 Contractual Services - Total*		\$5,698,228
0200 Travel		
0229	Transportation and Expense Allowance	\$6,000
0245	Reimbursement to Travelers	21,750
0200 Travel - Total*		\$27,750
0300 Commodities and Materials		
0340	Material and Supplies	\$320,250
0348	Books and Related Material	500
0350	Stationery and Office Supplies	11,000
0300 Commodities and Materials - Total*		\$331,750
0400 Equipment		
0424	Furniture and Furnishings	\$2,000
0440	Machinery and Equipment	142,000
0445	Technical and Scientific Equipment	29,000
0400 Equipment - Total*		\$173,000
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		\$113,760
Appropriation Total*		\$8,935,843

0200 - Water Fund
088 - Department of Water Management
2005 - Commissioner's Office - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3003 - Agency Management		
9988 Commissioner of Water Management	1	\$157,092
9813 Managing Deputy Commissioner	1	139,488
9813 Managing Deputy Commissioner	1	133,008
9660 First Deputy Commissioner	1	149,892
4546 Director of Facilities	1	80,112
0318 Assistant to the Commissioner	1	64,152
0155 Manager of Audit and Internal Controls	1	115,740
Section Position Total	7	\$839,484
3005 - Management Support		
5535 Water Research Specialist	1	\$94,452
1694 Director of Legal Services	1	125,316
0320 Assistant to the Commissioner	1	54,492
0313 Assistant Commissioner	1	99,336
0313 Assistant Commissioner	1	93,912
0308 Staff Assistant	1	73,752
Schedule Salary Adjustments		3,051
Section Position Total	6	\$544,311
3010 - Public Relations		
0703 Public Relations Rep III	1	\$91,980
0313 Assistant Commissioner	1	103,740
Section Position Total	2	\$195,720
3015 - Cost Recovery		
6145 Engineering Technician VI	1	\$96,384
1646 Attorney	1	83,136
Section Position Total	2	\$179,520
3075 - Safety and Security		
6328 Watchman		\$19.91H
6328 Watchman	5	19.91H
6325 Laborer	2	19.91H
6305 Safety Specialist	2	79,992
6305 Safety Specialist	2	49,788
0320 Assistant to the Commissioner	1	88,812
0311 Projects Administrator	1	91,152
0308 Staff Assistant	1	45,240
0303 Administrative Assistant III	1	69,648
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		6,678
Section Position Total	16	\$914,436
Position Total	33	\$2,673,471
Turnover		(156,313)
Position Net Total	33	\$2,517,158

0200 - Water Fund
088 - Department of Water Management - Continued
2010 - BUREAU OF ADMINISTRATIVE SUPPORT

(088/1010/2010)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$3,533,880
0015	Schedule Salary Adjustments	19,564
0020	Overtime	31,000
0039	For the Employment of Students as Trainees	25,000
0000 Personnel Services - Total*		\$3,609,444
0100 Contractual Services		
0130	Postage	\$10,000
0139	For Professional Services for Information Technology Development	132,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0149	For Software Maintenance and Licensing	414,550
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	396,737
0162	Repair/Maintenance of Equipment	98,564
0166	Dues, Subscriptions and Memberships	5,000
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	19,805
0169	Technical Meeting Costs	10,000
0191	Telephone - Relocations of Phone Lines	5,000
0100 Contractual Services - Total*		\$1,141,656
0200 Travel		
0245	Reimbursement to Travelers	4,500
0200 Travel - Total*		\$4,500
0300 Commodities and Materials		
0312	Software Purchases	\$4,700
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	18,800
0300 Commodities and Materials - Total*		\$24,500
0400 Equipment		
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	108,839
0400 Equipment - Total*		\$108,839
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		\$113,760
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	\$110,000
9458	For Services Provided by the Office of Emergency Management and Communication	20,000
9400 Specific Purpose - General - Total		\$130,000
Appropriation Total*		\$5,132,699

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3048 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
0323 Administrative Assistant III - Excluded	1	41,220
Schedule Salary Adjustments		1,002
Section Position Total	2	\$168,786
3060 - Purchasing		
1805 Stockhandler		\$26,004
1588 Procurement Control Officer I	1	50,160
1580 Supervisor of Contracts	1	85,020
1572 Chief Contract Expediter	1	84,780
1522 Principal Purchase Contract Administrator	1	49,668
0345 Contracts Coordinator	1	63,516
Schedule Salary Adjustments		2,991
Section Position Total	5	\$336,135
3065 - Personnel/Payroll/Labor Relations		
8301 Caulker		\$44.75H
7775 Stationary Fireman		29.62H
7743 Operating Engineer, Group A		42.66H
7741 Operating Engineer, Group C		40.53H
7633 Hoisting Engineer		41.25H
7183 Motor Truck Driver		33.85H
6672 Water Meter Machinist		35.70H
6671 Water Meter Machinist - Trainee		35.25H
6143 Engineering Technician IV		49,788
5630 Coordinating Engineer I		83,100
5033 Electrical Mechanic B		40.40H
4774 Steamfitter		44.05H
4754 Plumber		44.75H
4634 Painter		38.00H
4223 Custodial Worker		11.90H
2317 Water Quality Inspector		34,380
1811 Storekeeper		29,904
1327 Supervisor of Personnel Administration	1	73,020
1302 Administrative Services Officer II	2	88,812
1301 Administrative Services Officer I	1	70,380
1301 Administrative Services Officer I	1	64,152
1301 Administrative Services Officer I	1	63,276
1301 Administrative Services Officer I	1	45,240
0683 Telephone Operator		29,904
0431 Clerk IV	2	57,828
0431 Clerk IV	2	55,212
0431 Clerk IV	1	52,740
0431 Clerk IV	2	37,704
0429 Clerk II		28,536
0366 Staff Assistant - Excluded	1	63,276
0366 Staff Assistant - Excluded	1	60,408
0313 Assistant Commissioner	1	107,952
0303 Administrative Assistant III		45,372

0200 - Water Fund
088 - Department of Water Management
2010 - Bureau of Administrative Support
Positions and Salaries - Continued

3065 - Personnel/Payroll/Labor Relations - Continued

	Position	No	Rate
0302	Administrative Assistant II	1	60,600
0302	Administrative Assistant II	2	52,740
0235	Payment Services Representative		37,704
0170	Chief Timekeeper - Laborer	1	87,864
	Schedule Salary Adjustments		8,048
Section Position Total		21	\$1,341,548

3071 - Information Technology

0699	Manager of Systems Development	1	\$83,100
0625	Chief Programmer/Analyst	1	110,352
Section Position Total		2	\$193,452

3072 - Finance

0832	Personal Computer Operator II	1	\$52,740
0431	Clerk IV	2	55,212
0431	Clerk IV	1	37,704
0313	Assistant Commissioner	1	108,792
0308	Staff Assistant	1	45,240
0303	Administrative Assistant III	1	76,428
0302	Administrative Assistant II	1	63,456
0302	Administrative Assistant II	2	57,828
0302	Administrative Assistant II	1	55,212
0190	Accounting Technician II	1	69,648
0189	Accounting Technician I	1	63,456
0189	Accounting Technician I	1	37,704
0187	Director of Accounting	1	102,024
0184	Accounting Technician III	1	76,428
0134	Financial Analyst	1	73,752
0126	Financial Officer	1	106,884
0120	Supervisor of Accounting	1	95,832
0117	Assistant Director of Finance	1	98,712
0104	Accountant IV	3	91,224
0103	Accountant III	1	59,268
	Schedule Salary Adjustments		7,523
Section Position Total		24	\$1,730,555

Position Total		54	\$3,770,476
Turnover			(217,032)
Position Net Total		54	\$3,553,444

0200 - Water Fund
088 - Department of Water Management - Continued
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$3,991,198
0012	Contract Wage Increment - Prevailing Rate	28,236
0015	Schedule Salary Adjustments	8,315
0020	Overtime	1,000
0000 Personnel Services - Total*		\$4,028,749
0100 Contractual Services		
0130	Postage	\$1,455
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,900,000
0144	Engineering and Architecture	1,320,000
0162	Repair/Maintenance of Equipment	3,000
0169	Technical Meeting Costs	11,000
0181	Mobile Communication Services	1,200
0100 Contractual Services - Total*		\$3,236,655
0200 Travel		
0229	Transportation and Expense Allowance	\$83,000
0245	Reimbursement to Travelers	4,000
0200 Travel - Total*		\$87,000
0300 Commodities and Materials		
0340	Material and Supplies	\$35,000
0345	Apparatus and Instruments	4,000
0348	Books and Related Material	1,500
0350	Stationery and Office Supplies	10,000
0360	Repair Parts and Material	2,000
0300 Commodities and Materials - Total*		\$52,500
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$1,000
0424	Furniture and Furnishings	4,000
0445	Technical and Scientific Equipment	5,000
0450	Vehicles	35,000
0400 Equipment - Total*		\$45,000
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		\$113,760
Appropriation Total*		\$7,563,664

0200 - Water Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3103 - Agency Management		
9679 Deputy Commissioner	1	\$126,564
1191 Contracts Administrator	1	113,448
0313 Assistant Commissioner	1	90,696
0308 Staff Assistant	1	54,492
Schedule Salary Adjustments		1,315
Section Position Total	4	\$386,515
3105 - Capital Planning		
6054 Mechanical Engineer IV	1	\$99,648
5632 Coordinating Engineer II	1	119,256
Section Position Total	2	\$218,904
3110 - Engineering Services		
5689 Water Conservation Engineer	1	\$101,700
5630 Coordinating Engineer I	1	102,708
5615 Civil Engineer V	1	96,768
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		1,477
Section Position Total	4	\$357,865
3116 - Inspections Services		
4001 - Water Inspection Services		
2237 Chief Plumbing Inspector	1	\$9,741.60M
2235 Assistant Chief Plumbing Inspector	2	8,605.40M
2233 Plumbing Inspector in Charge	3	8,118M
2231 Plumbing Inspector	19	7,948M
0832 Personal Computer Operator II	1	50,280
0826 Principal Typist	1	50,280
0431 Clerk IV	1	60,600
0430 Clerk III	1	48,048
0303 Administrative Assistant III	1	72,936
Schedule Salary Adjustments		2,509
Subsection Position Total	30	\$2,712,474
Section Position Total	30	\$2,712,474

0200 - Water Fund
088 - Department of Water Management
 2015 - Bureau of Engineering Services
 Positions and Salaries - Continued

Position	No	Rate
3121 - Design and Construction Services		
4003 - Water Design and Construction Services		
6145 Engineering Technician VI	1	\$91,980
6145 Engineering Technician VI	1	73,200
6144 Engineering Technician V	1	76,428
5630 Coordinating Engineer I	1	112,332
5614 Civil Engineer IV	1	99,648
0311 Projects Administrator	1	95,808
Schedule Salary Adjustments		3,014
Subsection Position Total	6	\$552,410
Section Position Total	6	\$552,410
Position Total	46	\$4,228,168
Turnover		(228,655)
Position Net Total	46	\$3,999,513

0200 - Water Fund
088 - Department of Water Management - Continued
2020 - BUREAU OF WATER SUPPLY

(088/1020/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$47,017,991
0012	Contract Wage Increment - Prevailing Rate	186,945
0015	Schedule Salary Adjustments	80,613
0020	Overtime	2,860,000
0026	Sick Relief	5,000
0000 Personnel Services - Total*		\$50,150,549
0100 Contractual Services		
0125	Office and Building Services	\$296,000
0130	Postage	3,900
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	120,000
0148	Testing and Inspecting	163,000
0157	Rental of Equipment and Services	118,000
0160	Repair or Maintenance of Property	1,648,000
0162	Repair/Maintenance of Equipment	5,596,500
0169	Technical Meeting Costs	108,800
0176	Maintenance and Operation - City Owned Vehicles	6,000
0186	Pagers	6,000
0100 Contractual Services - Total*		\$8,066,200
0200 Travel		
0229	Transportation and Expense Allowance	\$13,000
0245	Reimbursement to Travelers	7,888
0200 Travel - Total*		\$20,888
0300 Commodities and Materials		
0314	Fuel Oil	\$350,000
0340	Material and Supplies	1,655,600
0342	Drugs, Medicine and Chemical Materials	15,878,310
0345	Apparatus and Instruments	356,000
0348	Books and Related Material	18,000
0350	Stationery and Office Supplies	49,500
0360	Repair Parts and Material	1,235,000
0300 Commodities and Materials - Total*		\$19,542,410
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$21,000
0410	Equipment for Buildings	200,000
0424	Furniture and Furnishings	38,000
0440	Machinery and Equipment	550,000
0445	Technical and Scientific Equipment	425,000
0400 Equipment - Total*		\$1,234,000
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	113,760
0900 Specific Purposes - Financial - Total		\$113,760

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply - Continued

Appropriations		Amount
9400 Specific Purpose - General		
9457	For Services Provided by the Department of Police	\$1,387,076
9484	For Services Provided by the Chicago Department of Transportation	100,000
9400 Specific Purpose - General - Total		\$1,487,076
Appropriation Total*		\$80,614,883

Positions and Salaries

Position	No	Rate
3203 - Agency Management		
9679	1	\$126,564
5564	1	106,884
0831	1	60,600
0826	1	31,308
0311	1	101,700
0302	1	55,212
		714
Section Position Total	6	\$482,982
3205 - Water Quality		
9679	1	\$93,912
5648	1	111,216
5647	1	103,740
5644	2	72,156
5643	2	91,224
5643	1	82,812
5643	1	65,424
5642	2	75,768
5642	2	59,268
5534	1	65,424
5533	2	83,640
5533	1	59,268
5532	5	76,524
5532	3	53,808
5529	1	88,476
4754	1	44.75H
3179	1	65,424
3178	2	83,640
3178	2	59,268
3177	3	76,524
3177	3	53,808
3154	1	96,768
3130	2	69,648
3130	1	41,364
3108	1	83,100

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

3205 - Water Quality - Continued

	Position	No	Rate
2318	Water Quality Inspector - in Charge	1	63,276
2317	Water Quality Inspector	1	57,828
2317	Water Quality Inspector	1	55,212
2317	Water Quality Inspector	1	34,380
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		30,207
Section Position Total		48	\$3,478,631

3210 - Water Pumping

9593	Station Laborer	3	\$3,407M
9593	Station Laborer	1	3,373M
8305	Coordinator of Tugboat Operations	1	84,780
7775	Stationary Fireman		29.62H
7775	Stationary Fireman	17	29.62H
7747	Chief Operating Engineer	7	8,872.76M
7745	Assistant Chief Operating Engineer	33	46.93H
7743	Operating Engineer, Group A	31	42.66H
7741	Operating Engineer, Group C		40.53H
7741	Operating Engineer, Group C	64	40.53H
7705	Boiler Washer	2	29.62H
7398	Deck Hand		32.10H
7398	Deck Hand	2	32.10H
7357	Marine Pilot		46.00H
7357	Marine Pilot	1	46.00H
7353	Marine Engineer		46.00H
7353	Marine Engineer	1	46.00H
7183	Motor Truck Driver		34.44H
7183	Motor Truck Driver	1	33.85H
6676	Foreman of Machinists	1	45.16H
6674	Machinist	15	43.16H
6088	Engineer of Electric Pumping	1	110,352
6087	Engineer of Water Pumping	1	119,256
6055	Mechanical Engineer V	1	95,808
6053	Mechanical Engineer III	1	91,224
6052	Mechanical Engineer II	2	59,268
5040	Foreman of Electrical Mechanics	2	43.00H
5035	Electrical Mechanic	21	40.40H
4776	Foreman of Steamfitters	1	47.05H
4774	Steamfitter	11	44.05H
4634	Painter	6	38.00H
4223	Custodial Worker	4	19.20H
4223	Custodial Worker	1	11.90H
1588	Procurement Control Officer I	1	57,648
0308	Staff Assistant	1	73,752
	Schedule Salary Adjustments		2,916
Section Position Total		234	\$19,744,485

0200 - Water Fund
088 - Department of Water Management
2020 - Bureau of Water Supply
Positions and Salaries - Continued

Position		No	Rate
3215 - Water Treatment			
9593	Station Laborer	10	\$3,407M
9593	Station Laborer	2	3,373M
9592	Foreman of Station Laborers	2	4,010M
9532	Stores Laborer	4	35.20H
7775	Stationary Fireman	800H	29.62H
7775	Stationary Fireman	9	29.62H
7747	Chief Operating Engineer	2	8,872.76M
7745	Assistant Chief Operating Engineer	16	46.93H
7743	Operating Engineer, Group A	52	42.66H
7741	Operating Engineer, Group C	75	40.53H
6676	Foreman of Machinists	2	45.16H
6674	Machinist	5	43.16H
6332	Principal Storekeeper	2	50,280
6144	Engineering Technician V	1	91,980
5566	Engineer of Water Purification	1	118,656
5534	Water Chemist IV	2	91,224
5533	Water Chemist III	2	59,268
5532	Water Chemist II	9	76,524
5532	Water Chemist II	1	72,156
5532	Water Chemist II	5	53,808
5528	Filtration Engineer II	2	83,640
5528	Filtration Engineer II	1	79,212
5528	Filtration Engineer II	9	59,268
5520	Filtration Engineer V	7	108,924
5520	Filtration Engineer V	1	98,664
5519	Filtration Engineer IV	3	99,648
5519	Filtration Engineer IV	6	72,156
5518	Filtration Engineer III	7	91,224
5518	Filtration Engineer III	1	86,532
5518	Filtration Engineer III	1	82,812
5517	Chief Filtration Engineer	1	117,780
5517	Chief Filtration Engineer	1	109,860
5516	Assistant Chief Filtration Engineer	1	102,024
5516	Assistant Chief Filtration Engineer	1	76,116
5042	General Foreman of Electrical Mechanics	2	7,904M
5040	Foreman of Electrical Mechanics	2	43.00H
5035	Electrical Mechanic	32	40.40H
5033	Electrical Mechanic B	1	40.40H
4776	Foreman of Steamfitters	2	47.05H
4774	Steamfitter	13	44.05H
4754	Plumber	1	44.75H
4636	Foreman of Painters	1	42.75H
4634	Painter	1	40.38H
4634	Painter	5	38.00H
4303	Foreman of Carpenters	1	43.27H
4301	Carpenter	3	40.77H
4225	Foreman of Custodial Workers	1	23.61H
4225	Foreman of Custodial Workers	1	23.09H
4223	Custodial Worker	4	19.20H
4223	Custodial Worker	3	11.90H

0200 - Water Fund
088 - Department of Water Management
 2020 - Bureau of Water Supply
 Positions and Salaries - Continued

3215 - Water Treatment - Continued

	Position	No	Rate
1850	Supervisor of Inventory Control I	1	69,648
1817	Head Storekeeper	1	52,740
0431	Clerk IV	1	63,456
0430	Clerk III	1	50,280
0308	Staff Assistant	1	64,152
0303	Administrative Assistant III	1	76,428
	Schedule Salary Adjustments		46,776
Section Position Total		323	\$26,322,755
Position Total		611	\$50,028,853
Turnover			(2,930,249)
Position Net Total		611	\$47,098,604

0200 - Water Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$48,443,835
0012	Contract Wage Increment - Prevailing Rate	690,087
0015	Schedule Salary Adjustments	11,880
0020	Overtime	1,372,440
0000 Personnel Services - Total*		\$50,518,242
0100 Contractual Services		
0130	Postage	\$1,283
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	4,432,562
0149	For Software Maintenance and Licensing	84,000
0157	Rental of Equipment and Services	1,079,066
0160	Repair or Maintenance of Property	509,490
0162	Repair/Maintenance of Equipment	99,395
0169	Technical Meeting Costs	5,075
0181	Mobile Communication Services	328,600
0185	Waste Disposal Services	2,857,000
0188	Vehicle Tracking Service	419,648
0100 Contractual Services - Total*		\$9,816,119
0200 Travel		
0229	Transportation and Expense Allowance	66,960
0200 Travel - Total*		\$66,960
0300 Commodities and Materials		
0316	Gas - Bottled and Propane	\$253,833
0338	License Sticker, Tag and Plates	3,000
0340	Material and Supplies	1,180,578
0345	Apparatus and Instruments	1,500
0350	Stationery and Office Supplies	35,400
0360	Repair Parts and Material	4,659,741
0362	Paints and Painting Supplies	30,900
0300 Commodities and Materials - Total*		\$6,164,952
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$4,120
0422	Office Machines	1,200
0423	Communication Devices	12,360
0424	Furniture and Furnishings	14,000
0440	Machinery and Equipment	590,914
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	126,000
0400 Equipment - Total*		\$748,594
0500 Permanent Improvements		
0521	Maintenance and Construction	2,860,500
0500 Permanent Improvements - Total*		\$2,860,500
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	117,420
0900 Specific Purposes - Financial - Total		\$117,420

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution - Continued

Appropriations	Amount
9400 Specific Purpose - General	
9438 For Services Provided by the Department of General Services	\$475,440
9481 For Services Provided by the Department of Streets and Sanitation	367,919
9484 For Services Provided by the Chicago Department of Transportation	135,000
9400 Specific Purpose - General - Total	\$978,359
Appropriation Total*	\$71,271,146

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4005 - Water Agency Management		
9679 Deputy Commissioner	1	\$126,564
5985 General Superintendent of Water Management	1	112,332
0664 Data Entry Operator	1	41,784
0417 District Clerk	1	50,280
0313 Assistant Commissioner	1	99,108
0311 Projects Administrator	1	89,364
0304 Assistant to Commissioner	1	93,024
0304 Assistant to Commissioner	1	69,684
0303 Administrative Assistant III	1	60,600
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	37,704
0190 Accounting Technician II	1	69,648
0189 Accounting Technician I	1	57,828
0159 Supervisor of Cost Control	1	73,752
Schedule Salary Adjustments		5,655
Subsection Position Total	15	\$1,105,755
Section Position Total	15	\$1,105,755

3256 - Equipment Coordination/Warehouse and Stores

4007 - Water Equipment Coordination		
7175 Superintendent of Garage	1	\$59,796
7124 Equipment Dispatcher	2	34.44H
6674 Machinist	2	43.16H
1860 Foreman of Pipe Yards	4	36.30H
0664 Data Entry Operator	1	43,740
0313 Assistant Commissioner	1	99,108
0313 Assistant Commissioner	1	97,728
Schedule Salary Adjustments		2,346
Subsection Position Total	12	\$927,550
Section Position Total	12	\$927,550

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3257 - Communications		
4009 - Water Communications		
9408 Laborer as Estimator	2	\$35.20H
8246 Foreman of Construction Laborers	1	36.30H
7126 Chief Dispatcher	1	76,512
7125 Assistant Chief Dispatcher	2	59,796
7101 Emergency Crew Dispatcher	9	35.20H
0313 Assistant Commissioner	1	110,112
Schedule Salary Adjustments		2,844
Subsection Position Total	16	\$1,189,940
Section Position Total	16	\$1,189,940
3259 - Evaluations		
6145 Engineering Technician VI	1	\$96,384
6145 Engineering Technician VI	1	59,976
6144 Engineering Technician V	1	87,864
6143 Engineering Technician IV	1	69,648
6143 Engineering Technician IV	1	66,492
6142 Engineering Technician III	1	60,600
Schedule Salary Adjustments		1,035
Section Position Total	6	\$441,999
3261 - System Installation and Maintenance		
4011 - Water System Installation and Maintenance		
9411 Construction Laborer	1	\$35.55H
9411 Construction Laborer	245	35.20H
8394 Foreman of Water Pipe Construction	20,800H	46.75H
8394 Foreman of Water Pipe Construction	11	46.75H
8373 District Superintendent of Water Distribution	2	110,748
8352 Assistant District Superintendent	11	8,276.51M
8301 Caulker	34	44.75H
8246 Foreman of Construction Laborers	4	36.30H
7636 General Foreman of Hoisting Engineers	1	8,640.67M
7635 Foreman of Hoisting Engineers	2	49.10H
7633 Hoisting Engineer	20,800H	45.10H
7633 Hoisting Engineer	40	45.10H
7185 Foreman of Motor Truck Drivers	2	35.71H
7183 Motor Truck Driver	125	33.85H
7124 Equipment Dispatcher	1	34.44H
7101 Emergency Crew Dispatcher	13	35.20H
5985 General Superintendent of Water Management	1	110,880
4754 Plumber	39	44.75H
4566 General Foreman of Construction Laborers	1	39.59H
4435 Cement Finisher	4	41.85H
4405 Foreman of Bricklayers	1	43.76H
4401 Bricklayer	4	39.78H
1860 Foreman of Pipe Yards	1	36.30H
Subsection Position Total	543	\$44,475,010
Section Position Total	543	\$44,475,010

0200 - Water Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3263 - Systems Installations		
9411 Construction Laborer	23	\$35.20H
8394 Foreman of Water Pipe Construction	6	46.75H
8352 Assistant District Superintendent	2	8,276.51M
8301 Caulker	3	44.75H
4754 Plumber	5	44.75H
0417 District Clerk	1	52,740
Section Position Total	40	\$3,263,424

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

3265 - Reimbursable Personnel

9411 Construction Laborer	29,160H	\$35.20H
8394 Foreman of Water Pipe Construction	4,160H	46.75H
8373 District Superintendent of Water Distribution		72,192
8325 Pipe Locating Machine Operator		46.75H
8301 Caulker	12,480H	44.75H
7635 Foreman of Hoisting Engineers	2,040H	49.10H
7633 Hoisting Engineer	12,480H	45.10H
7184 Pool Motor Truck Driver		27.08H
7183 Motor Truck Driver	12,480H	33.85H
7111 Service Driver		20.59H
6674 Machinist		43.16H
5848 Superintendent of Construction and Maintenance		118,080
4634 Painter	2,040H	38.00H
4435 Cement Finisher		41.85H
4301 Carpenter	2,040H	40.77H
2231 Plumbing Inspector		7,948M
0417 District Clerk		37,704
0310 Project Manager		92,100

Section Position Total

Position Total	632	\$51,403,678
Turnover		(2,947,963)
Position Net Total	632	\$48,455,715

0200 - Water Fund
088 - Department of Water Management - Continued
2035 - BUREAU OF METER SERVICES

(088/1035/2035)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$10,402,122
0012	Contract Wage Increment - Prevailing Rate	96,503
0015	Schedule Salary Adjustments	13,185
0020	Overtime	44,000
0000 Personnel Services - Total*		\$10,555,810
0100 Contractual Services		
0130	Postage	\$35,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	80,000
0162	Repair/Maintenance of Equipment	500
0181	Mobile Communication Services	1,000
0189	Telephone - Non-Centrex Billings	1,800
0100 Contractual Services - Total*		\$118,800
0200 Travel		
0229	Transportation and Expense Allowance	\$117,500
0245	Reimbursement to Travelers	2,625
0200 Travel - Total*		\$120,125
0300 Commodities and Materials		
0322	Natural Gas	\$4,000
0331	Electricity	1,500
0340	Material and Supplies	62,970
0342	Drugs, Medicine and Chemical Materials	2,500
0350	Stationery and Office Supplies	64,500
0360	Repair Parts and Material	100,000
0300 Commodities and Materials - Total*		\$235,470
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$6,000
0424	Furniture and Furnishings	11,250
0400 Equipment - Total*		\$17,250
Appropriation Total*		\$11,047,455
Department Total		\$184,565,690

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3340 - Agency Management		
0320 Assistant to the Commissioner	1	\$77,280
0313 Assistant Commissioner	1	89,364
0304 Assistant to Commissioner	1	84,780
Section Position Total	3	\$251,424
3345 - Meter Services		
1067 Chief Water Rate Taker	1	\$121,500
1063 Supervisor of Water Rate Takers	2	100,944
1062 Water Meter Assessor	2	83,832
1062 Water Meter Assessor	1	76,428
1062 Water Meter Assessor	1	72,936
1062 Water Meter Assessor	1	69,648
1062 Water Meter Assessor	1	66,492
1061 Water Rate Taker	10	83,832
1061 Water Rate Taker	4	79,992
1061 Water Rate Taker	5	76,428
1061 Water Rate Taker	3	72,936
1061 Water Rate Taker	7	69,648
1061 Water Rate Taker	2	66,492
0664 Data Entry Operator	1	45,828
0664 Data Entry Operator	2	41,784
0431 Clerk IV	2	57,828
0419 Customer Account Representative	1	63,456
0397 Meter Services Analyst	1	63,516
0321 Assistant to the Commissioner	1	71,088
0313 Assistant Commissioner	1	99,108
0310 Project Manager	1	92,100
Schedule Salary Adjustments		11,394
Section Position Total	50	\$3,802,026

0200 - Water Fund
088 - Department of Water Management
2035 - Bureau of Meter Services
Positions and Salaries - Continued

Position	No	Rate
3350 - Water Meter Installation and Repair		
9411 Construction Laborer	6,120H	\$35.20H
9411 Construction Laborer	24	35.20H
8394 Foreman of Water Pipe Construction	1	46.75H
8325 Pipe Locating Machine Operator	1	46.75H
8246 Foreman of Construction Laborers	1	36.30H
7633 Hoisting Engineer	1	45.10H
7183 Motor Truck Driver	6,120H	33.85H
7183 Motor Truck Driver	6	33.85H
6676 Foreman of Machinists	3	45.16H
6674 Machinist	4	43.16H
6672 Water Meter Machinist	17	35.70H
6556 Superintendent of Water Meters	1	76,512
4757 General Foreman of Plumbers	1	8,276.51M
4754 Plumber	16	44.75H
2231 Plumbing Inspector	2	7,948M
0430 Clerk III	1	45,828
0417 District Clerk	1	63,456
0417 District Clerk	1	48,048
0311 Projects Administrator	1	84,180
Schedule Salary Adjustments		1,791
Section Position Total	82	\$6,968,416
Position Total	135	\$11,021,866
Turnover		(606,559)
Position Net Total	135	\$10,415,307
Department Position Total	1,511	\$123,126,512
Turnover		(7,086,771)
Department Position Net Total	1,511	\$116,039,741

0200 - Water Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$6,179,713
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,607,451
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	201,775
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	9,585,000
0051	Claims Under Unemployment Insurance Act	665,972
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	5,794,524
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	675,447
0070	Tuition Reimbursement and Educational Programs	40,000
0000 Personnel Services - Total*		\$35,749,882
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$585,000
0138	For Professional Services for Information Technology Maintenance	838,926
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	975,785
0142	Accounting and Auditing	482,500
0172	For the Cost of Insurance Premiums and Expenses	900,000
0196	Data Circuits	172,523
0100 Contractual Services - Total*		\$3,954,734
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$113,000,000
0905	For Payment to Metropolitan Sanitary District for Wastewater Services	5,200,000
0908	For Redemption of Water Revenue Bonds and Water Certificates of Indebtedness	44,100,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	500,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0958	For Payment of Water Pipe Extension Certificates	222,000
0959	Cost Incidental to Issuing Water Revenue Bonds	85,000
0900 Specific Purposes - Financial - Total		\$163,122,000
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$39,979
9076	City's Contribution to Medicare Tax	1,695,644
9000 Specific Purpose - General - Total		\$1,735,623
9100 Specific Purpose - As Specified		
9165	For Expenses Related to the Data Center	273,625
9100 Specific Purpose - As Specified - Total		\$273,625
9300 Reductions and Transfers of Appropriations		
9375	For Transfers to Water Rate Stabilization Account	58,483,385
9300 Reductions and Transfers of Appropriations - Total		\$58,483,385

0200 - Water Fund
099 - Finance General - Continued

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$12,673,657
9611 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Water Fund	55,488,600
9600 Reimbursements - Total	\$68,162,257
Appropriation Total*	\$331,481,506

Fund Total	\$569,350,000
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Fund Position Total	1,684	\$136,212,970
Turnover		(7,881,611)
Fund Position Net Total	1,684	\$128,331,359

2230 - COMMITTEE ON TRANSPORTATION & PUBLIC WAY

(015/1010/2230)

Appropriations		Amount
0000	Personnel Services	403,054
9000	Specific Purpose - General	30,000
Appropriation Total*		\$433,054

0300 - Vehicle Tax Fund
015 - City Council - Continued
1010 - City Council Committees / 2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

2265 - COMMITTEE ON PEDESTRIAN AND TRAFFIC SAFETY

(015/1010/2265)

Appropriations		Amount
0000	Personnel Services	210,000
0300	Commodities and Materials	5,000
Appropriation Total*		\$215,000

Department Total		\$648,054
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**0300 - Vehicle Tax Fund
025 - CITY CLERK**

(025/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$3,815,113
0015	Schedule Salary Adjustments	22,256
0020	Overtime	75,000
0039	For the Employment of Students as Trainees	170,000
0000 Personnel Services - Total*		\$4,082,369
0100 Contractual Services		
0130	Postage	\$724,720
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	617,900
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	24,116
0157	Rental of Equipment and Services	28,740
0162	Repair/Maintenance of Equipment	114,480
0181	Mobile Communication Services	21,658
0100 Contractual Services - Total*		\$1,531,614
0200 Travel		
0229	Transportation and Expense Allowance	38,500
0200 Travel - Total*		\$38,500
0300 Commodities and Materials		
0338	License Sticker, Tag and Plates	\$313,370
0350	Stationery and Office Supplies	179,000
0300 Commodities and Materials - Total*		\$492,370
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	24,816
9400 Specific Purpose - General - Total		\$24,816
Appropriation Total*		\$6,169,669

**0300 - Vehicle Tax Fund
025 - City Clerk - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3025 - Issuance of Vehicle Licenses		
9684 Deputy Director	2	\$87,564
3092 Program Director	1	66,564
1614 Proofreader - City Clerk	1	50,280
1430 Policy Analyst	1	99,264
1246 Director of License Administration	1	76,512
0729 Information Coordinator	1	59,796
0442 Director of License Issuance	1	88,812
0442 Director of License Issuance	1	63,516
0433 Supervisor of License Issuance	2	83,832
0429 Clerk II	1	45,828
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	57,648
0306 Assistant Director	1	52,008
0303 Administrative Assistant III	1	69,648
0248 Supervisor of Payment Center	1	63,516
0248 Supervisor of Payment Center	1	54,492
0236 Payment Reconciler	1	50,280
0235 Payment Services Representative	3	63,456
0235 Payment Services Representative	4	57,828
0235 Payment Services Representative	4	55,212
0235 Payment Services Representative	6	52,740
0235 Payment Services Representative	9	50,280
Schedule Salary Adjustments		12,579
Section Position Total	45	\$2,728,299
3030 - Vehicle License Data Services		
0665 Senior Data Entry Operator	3	\$48,048
0665 Senior Data Entry Operator	1	45,828
0665 Senior Data Entry Operator	1	39,516
0653 Web Author	1	54,492
0432 Supervising Clerk	2	76,428
0310 Project Manager	1	87,924
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		5,570
Section Position Total	10	\$593,786
3035 - License Compliance Unit		
1912 Project Coordinator	1	\$77,280
1256 Supervising Investigator	1	59,796
1246 Director of License Administration	1	66,564
1232 Licensing Enforcement Aide - City Clerk	1	52,740
1232 Licensing Enforcement Aide - City Clerk	2	50,280
Schedule Salary Adjustments		2,010
Section Position Total	6	\$358,950

**0300 - Vehicle Tax Fund
025 - City Clerk
Positions and Salaries - Continued**

Position	No	Rate
3040 - Mail, Microfilm and Records		
0691 Reprographics Technician IV	1	\$55,044
0665 Senior Data Entry Operator	1	48,048
0432 Supervising Clerk	1	45,372
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		2,097
Section Position Total	4	\$214,017
Position Total	65	\$3,895,052
Turnover		(57,683)
Position Net Total	65	\$3,837,369

0300 - Vehicle Tax Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2020 - REVENUE SERVICES AND OPERATIONS

(027/1005/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$414,252
0015	Schedule Salary Adjustments	3,392
0000 Personnel Services - Total*		\$417,644
0100 Contractual Services		
0130	Postage	5,600
0100 Contractual Services - Total*		\$5,600
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,000
0300 Commodities and Materials - Total*		\$1,000
Appropriation Total*		\$424,244

0300 - Vehicle Tax Fund
027 - Department of Finance - Continued
 1005 - Finance / 2020 - Revenue Services and Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3154 - Payment Processing		
4641 - Cashiering		
0432 Supervising Clerk	1	\$69,648
0432 Supervising Clerk	1	60,600
0235 Payment Services Representative	1	63,456
Schedule Salary Adjustments		920
Subsection Position Total	3	\$194,624
4642 - Reconciliation		
0302 Administrative Assistant II	1	\$60,600
0236 Payment Reconciler	1	57,828
0236 Payment Reconciler	1	52,740
0236 Payment Reconciler	1	37,704
Schedule Salary Adjustments		1,596
Subsection Position Total	4	\$210,468
Section Position Total	7	\$405,092
3220 - Accounts Receivable		
4201 - Billing, Noticing and Customer Service		
0431 Clerk IV	1	\$37,704
Schedule Salary Adjustments		876
Subsection Position Total	1	\$38,580
Section Position Total	1	\$38,580
Position Total	8	\$443,672
Turnover		(26,028)
Position Net Total	8	\$417,644

**0300 - Vehicle Tax Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,194,514
0015	Schedule Salary Adjustments	4,018
0020	Overtime	150
0039	For the Employment of Students as Trainees	1,410
0000 Personnel Services - Total*		\$1,200,092
0100 Contractual Services		
0130	Postage	\$3,180
0138	For Professional Services for Information Technology Maintenance	23,279
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	61,714
0143	Court Reporting	27,856
0145	Legal Expenses	5,108
0149	For Software Maintenance and Licensing	1,072
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	9,257
0157	Rental of Equipment and Services	788
0162	Repair/Maintenance of Equipment	350
0166	Dues, Subscriptions and Memberships	17,859
0169	Technical Meeting Costs	3,148
0178	Freight and Express Charges	229
0181	Mobile Communication Services	3,899
0190	Telephone - Centrex Billing	6,988
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,272
0100 Contractual Services - Total*		\$167,999
0200 Travel		
0229	Transportation and Expense Allowance	\$2,646
0245	Reimbursement to Travelers	2,452
0270	Local Transportation	1,725
0200 Travel - Total*		\$6,823
0300 Commodities and Materials		
0348	Books and Related Material	\$1,901
0350	Stationery and Office Supplies	9,547
0300 Commodities and Materials - Total*		\$11,448
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	1,189
9400 Specific Purpose - General - Total		\$1,189
Appropriation Total*		\$1,387,551

**0300 - Vehicle Tax Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3019 - Torts		
4326 - Torts		
1643 Assistant Corporation Counsel	1	\$60,324
1617 Paralegal II	1	49,788
Schedule Salary Adjustments		1,164
Subsection Position Total	2	\$111,276
Section Position Total	2	\$111,276
3039 - Investigations and Prosecutions		
4341 - Prosecutions		
1650 Deputy Corporation Counsel	1	\$137,076
1643 Assistant Corporation Counsel	1	81,948
1643 Assistant Corporation Counsel	1	60,324
1641 Assistant Corporation Counsel Supervisor - Senior	1	86,376
1631 Law Clerk	20,010H	13.82H
1619 Supervising Paralegal	1	77,280
Schedule Salary Adjustments		2,727
Subsection Position Total	5	\$722,269
Section Position Total	5	\$722,269
3349 - Collections, Ownership and Administrative Litigation		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	58,716
1641 Assistant Corporation Counsel Supervisor - Senior	1	109,728
1617 Paralegal II	1	66,492
0863 Legal Secretary	1	66,492
Schedule Salary Adjustments		127
Section Position Total	5	\$426,127
Position Total	12	\$1,259,672
Turnover		(61,140)
Position Net Total	12	\$1,198,532

0300 - Vehicle Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
 1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0100 Contractual Services	
0125 Office and Building Services	\$373,085
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	343,734
0100 Contractual Services - Total*	\$716,819
Appropriation Total*	\$716,819

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$30,000
0155 Rental of Property	1,769,985
0100 Contractual Services - Total*	\$1,799,985
0300 Commodities and Materials	
0322 Natural Gas	\$957,762
0331 Electricity	8,640,890
0300 Commodities and Materials - Total*	\$9,598,652
Appropriation Total*	\$11,398,637

Department Total	\$12,115,456
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**0300 - Vehicle Tax Fund
067 - DEPARTMENT OF BUILDINGS**

(067/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$392,816
0015 Schedule Salary Adjustments	4,384
0000 Personnel Services - Total*	\$397,200
0100 Contractual Services	
0149 For Software Maintenance and Licensing	80,000
0100 Contractual Services - Total*	\$80,000
Appropriation Total*	\$477,200

Positions and Salaries

Position	No	Rate
3006 - Administration		
4001 - Office of the Commissioner		
2976 Executive Assistant	1	\$72,516
Subsection Position Total	1	\$72,516
Section Position Total	1	\$72,516
3025 - Technical Inspections		
4305 - Iron Inspection		
5614 Civil Engineer IV	1	\$99,648
Subsection Position Total	1	\$99,648
Section Position Total	1	\$99,648
3040 - Small Projects		
4337 - Short Forms		
0302 Administrative Assistant II	1	\$63,456
Subsection Position Total	1	\$63,456
Section Position Total	1	\$63,456
3045 - Deep Foundation Review		
5614 Civil Engineer IV	1	\$86,532
5613 Civil Engineer III	1	82,812
Schedule Salary Adjustments		4,384
Section Position Total	2	\$173,728
Position Total	5	\$409,348
Turnover		(12,148)
Position Net Total	5	\$397,200

0300 - Vehicle Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
2020 - BUREAU OF SANITATION

(081/1015/2020)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$6,002,711
0012	Contract Wage Increment - Prevailing Rate	74,895
0020	Overtime	20,000
0000 Personnel Services - Total*		\$6,097,606
0100 Contractual Services		
0157	Rental of Equipment and Services	\$2,811,900
0188	Vehicle Tracking Service	24,250
0100 Contractual Services - Total*		\$2,836,150
0300 Commodities and Materials		
0340	Material and Supplies	17,590
0300 Commodities and Materials - Total*		\$17,590
0400 Equipment		
0423	Communication Devices	48,060
0400 Equipment - Total*		\$48,060
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	27,600
9400 Specific Purpose - General - Total		\$27,600
Appropriation Total*		\$9,027,006

Positions and Salaries

Position	No	Rate
3051 - Street Sweeping Divisions and Wards		
8184	1	\$110,880
7185	5	35.71H
7184	9	33.85H
7183	15	34.36H
7183	36	33.85H
6322	76,500H	19.68H
Section Position Total	66	\$6,228,176
Position Total	66	\$6,228,176
Turnover		(225,465)
Position Net Total	66	\$6,002,711

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2045 - BUREAU OF STREET OPERATIONS

(081/1030/2045)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$3,990,204
0012	Contract Wage Increment - Prevailing Rate	46,715
0015	Schedule Salary Adjustments	1,794
0020	Overtime	2,062,480
0000 Personnel Services - Total*		\$6,101,193
0100 Contractual Services		
0126	Office Conveniences	\$3,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	300,000
0157	Rental of Equipment and Services	25,000
0159	Lease Purchase Agreements for Equipment and Machinery	3,640
0162	Repair/Maintenance of Equipment	9,448
0181	Mobile Communication Services	73,503
0185	Waste Disposal Services	1,864,000
0190	Telephone - Centrex Billing	29,000
0196	Data Circuits	11,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	9,300
0100 Contractual Services - Total*		\$2,327,891
0200 Travel		
0229	Transportation and Expense Allowance	1,000
0200 Travel - Total*		\$1,000
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$825
0319	Clothing	4,875
0340	Material and Supplies	235,745
0341	Chemicals	63,000
0350	Stationery and Office Supplies	14,000
0360	Repair Parts and Material	400
0300 Commodities and Materials - Total*		\$318,845
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$48,600
0402	Tools Greater Than \$100/Unit	13,000
0422	Office Machines	2,500
0400 Equipment - Total*		\$64,100
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	6,000
9400 Specific Purpose - General - Total		\$6,000
Appropriation Total*		\$8,819,029

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2045 - Bureau of Street Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3301 - Administration		
4300 - Administrative Support		
0665 Senior Data Entry Operator	1	\$55,212
0305 Assistant to the Director	1	73,752
0303 Administrative Assistant III	1	63,456
0190 Accounting Technician II	1	69,648
Schedule Salary Adjustments		1,794
Subsection Position Total	4	\$263,862
Section Position Total	4	\$263,862
3325 - Field Operations		
4324 - Vacant Lot Cleaning		
8190 Supervisor of Lot Cleaning Services	1	\$110,748
8190 Supervisor of Lot Cleaning Services	3	75,660
7183 Motor Truck Driver	1	34.36H
7183 Motor Truck Driver	9	33.85H
6324 Sanitation Laborer	1	33.74H
6324 Sanitation Laborer	2	32.79H
0302 Administrative Assistant II	1	60,600
Subsection Position Total	18	\$1,310,054
4326 - Program Support		
7183 Motor Truck Driver	1	\$34.36H
7183 Motor Truck Driver	3	33.85H
Subsection Position Total	4	\$282,693
4327 - Special Events		
7183 Motor Truck Driver	1	\$33.85H
6324 Sanitation Laborer	3	32.79H
0320 Assistant to the Commissioner	1	80,916
0304 Assistant to Commissioner	1	93,024
Subsection Position Total	6	\$448,958
Section Position Total	28	\$2,041,705
3371 - Street Maintenance		
7184 Pool Motor Truck Driver	1	\$33.85H
7184 Pool Motor Truck Driver	46,240H	27.08H
7183 Motor Truck Driver	4	34.36H
7183 Motor Truck Driver	2,040H	33.85H
7183 Motor Truck Driver	2	33.85H
Section Position Total	7	\$1,818,332
Position Total	39	\$4,123,899
Turnover		(131,901)
Position Net Total	39	\$3,991,998

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation - Continued
2070 - BUREAU OF TRAFFIC SERVICES

(081/1050/2070)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$13,092,947
0012	Contract Wage Increment - Prevailing Rate	118,491
0015	Schedule Salary Adjustments	22,867
0020	Overtime	600,000
0091	Uniform Allowance	23,000
0000 Personnel Services - Total*		\$13,857,305
0100 Contractual Services		
0126	Office Conveniences	\$1,800
0130	Postage	457,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	7,960,245
0149	For Software Maintenance and Licensing	65,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	5,625
0157	Rental of Equipment and Services	211,810
0160	Repair or Maintenance of Property	7,500
0162	Repair/Maintenance of Equipment	24,315
0169	Technical Meeting Costs	473
0181	Mobile Communication Services	82,755
0188	Vehicle Tracking Service	51,250
0189	Telephone - Non-Centrex Billings	2,800
0190	Telephone - Centrex Billing	22,100
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,400
0100 Contractual Services - Total*		\$8,894,073
0200 Travel		
0229	Transportation and Expense Allowance	4,200
0200 Travel - Total*		\$4,200
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$728
0319	Clothing	23,950
0340	Material and Supplies	153,420
0350	Stationery and Office Supplies	69,324
0360	Repair Parts and Material	11,475
0300 Commodities and Materials - Total*		\$258,897
0900 Specific Purposes - Financial		
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	\$671,000
0992	Tow Storage Refunds	97,000
0900 Specific Purposes - Financial - Total		\$768,000

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
2070 - Bureau of Traffic Services - Continued

Appropriations	Amount
9400 Specific Purpose - General	
9438 For Services Provided by the Department of General Services	51,350
9400 Specific Purpose - General - Total	\$51,350
Appropriation Total*	\$23,833,825

Department Total	\$41,679,860
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Positions and Salaries

Position	No	Rate
3211 - Administration		
4100 - Executive Direction		
9679 Deputy Commissioner	1	\$129,096
8185 Assistant General Superintendent	1	97,416
1302 Administrative Services Officer II	1	84,780
1179 Manager of Finance	1	106,884
0381 Director of Administration II	1	93,024
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		2,013
Subsection Position Total	7	\$636,897
Section Position Total	7	\$636,897
3213 - Administrative Support Service		
4106 - Data Entry		
0664 Data Entry Operator	2	\$31,308
0430 Clerk III	1	48,048
Schedule Salary Adjustments		1,428
Subsection Position Total	3	\$112,092
Section Position Total	3	\$112,092
3214 - Special Traffic Services		
8185 Assistant General Superintendent	1	\$102,060
6324 Sanitation Laborer	14,320H	32.79H
6324 Sanitation Laborer	5	32.79H
6295 Traffic Maintenance Supervisor	1	72,936
0303 Administrative Assistant III	1	69,648
Section Position Total	8	\$1,055,213

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	No	Rate
3217 - Contractual Towing		
4155 - Abandoned Tows		
6287 Supervisor of Vehicle Investigators	1	\$91,980
6286 Field Vehicle Investigator	3	76,428
6286 Field Vehicle Investigator	2	66,492
6286 Field Vehicle Investigator	1	57,240
6286 Field Vehicle Investigator	1	49,788
6286 Field Vehicle Investigator	8,800H	27.35H
Schedule Salary Adjustments		5,210
Subsection Position Total	8	\$807,166
Section Position Total	8	\$807,166
3219 - City Towing		
4165 - Immediate Tows		
7127 Equipment Dispatcher - in Charge	2	\$35.63H
7126 Chief Dispatcher	1	111,996
7124 Equipment Dispatcher	17	34.44H
7118 Dispatch Clerk - in Charge	1	66,492
7102 Dispatch Clerk	1	60,600
7102 Dispatch Clerk	2	57,828
7102 Dispatch Clerk	1	55,212
7102 Dispatch Clerk	2	41,364
Schedule Salary Adjustments		1,896
Subsection Position Total	27	\$1,860,599
4166 - Relocation Program		
7184 Pool Motor Truck Driver	1	\$33.85H
7184 Pool Motor Truck Driver	12,240H	33.85H
7183 Motor Truck Driver	4	34.36H
7183 Motor Truck Driver	3	33.85H
Subsection Position Total	8	\$981,831
Section Position Total	35	\$2,842,430
3222 - Auto Pounds		
4151 - Auto Pounds/Management		
6298 Chief Auto Pound Supervisor	1	\$59,796
0303 Administrative Assistant III	1	69,648
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		1,422
Subsection Position Total	3	\$197,358

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

3222 - Auto Pounds - Continued

Position		No	Rate
4152 - Auto Pounds Operations			
6333	Property Custodian - AFSCME	3	\$63,456
6333	Property Custodian - AFSCME	13	57,828
6333	Property Custodian - AFSCME	6	55,212
6333	Property Custodian - AFSCME	3	52,740
6333	Property Custodian - AFSCME	4	50,280
6333	Property Custodian - AFSCME	2	48,048
6333	Property Custodian - AFSCME	2	43,740
6333	Property Custodian - AFSCME	1	41,364
6333	Property Custodian - AFSCME	2	37,704
6292	Auto Pound Supervisor	1	91,980
6292	Auto Pound Supervisor	5	83,832
6292	Auto Pound Supervisor	1	79,992
6292	Auto Pound Supervisor	3	54,672
	Schedule Salary Adjustments		10,898
Subsection Position Total		46	\$2,699,138
4153 - VIP Towing			
0432	Supervising Clerk	1	\$66,492
0430	Clerk III	2	52,740
0419	Customer Account Representative	1	50,280
0415	Inquiry Aide III	1	48,048
0415	Inquiry Aide III	1	45,828
0313	Assistant Commissioner	1	111,420
Subsection Position Total		7	\$427,548
Section Position Total		56	\$3,324,044

0300 - Vehicle Tax Fund
081 - Department of Streets and Sanitation
 2070 - Bureau of Traffic Services
 Positions and Salaries - Continued

Position	No	Rate
3407 - MTD Allocation		
4402 - Special Traffic Services/MTD		
7184 Pool Motor Truck Driver	8,160H	\$33.85H
7184 Pool Motor Truck Driver	1	33.85H
7183 Motor Truck Driver	11	34.36H
7183 Motor Truck Driver	7	33.85H
Subsection Position Total	19	\$1,625,637
4405 - City Immediate Towing/MTD		
7185 Foreman of Motor Truck Drivers	6	\$35.71H
7184 Pool Motor Truck Driver	8,160H	33.85H
7184 Pool Motor Truck Driver	1	33.85H
7183 Motor Truck Driver		34.36H
7183 Motor Truck Driver	2	34.36H
7183 Motor Truck Driver	7	33.85H
Subsection Position Total	16	\$1,428,079
4407 - City Loop Towing		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7184 Pool Motor Truck Driver	24,480H	33.85H
7183 Motor Truck Driver	7	34.36H
7183 Motor Truck Driver	2,040H	33.85H
7183 Motor Truck Driver	6	33.85H
Subsection Position Total	14	\$1,894,709
Section Position Total	49	\$4,948,425
Position Total	166	\$13,726,267
Turnover		(610,453)
Position Net Total	166	\$13,115,814
Department Position Total		
	271	\$24,078,342
Turnover		(967,819)
Department Position Net Total	271	\$23,110,523

0300 - Vehicle Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
2125 - DIVISION OF ENGINEERING

(084/1125/2125)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$5,966,229
0015	Schedule Salary Adjustments	9,500
0020	Overtime	36,400
0039	For the Employment of Students as Trainees	10,000
0000 Personnel Services - Total*		\$6,022,129
0100 Contractual Services		
0126	Office Conveniences	\$400
0130	Postage	4,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	152,486
0144	Engineering and Architecture	376,861
0148	Testing and Inspecting	3,000
0149	For Software Maintenance and Licensing	35,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	6,000
0152	Advertising	2,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	10,000
0157	Rental of Equipment and Services	42,000
0160	Repair or Maintenance of Property	5,233
0161	Operation, Repair or Maintenance of Facilities	1,000
0162	Repair/Maintenance of Equipment	68,912
0166	Dues, Subscriptions and Memberships	1,000
0169	Technical Meeting Costs	2,000
0178	Freight and Express Charges	750
0181	Mobile Communication Services	23,170
0190	Telephone - Centrex Billing	18,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,400
0100 Contractual Services - Total*		\$754,212
0200 Travel		
0229	Transportation and Expense Allowance	\$5,978
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$6,978
0300 Commodities and Materials		
0340	Material and Supplies	\$26,314
0345	Apparatus and Instruments	2,000
0348	Books and Related Material	2,000
0350	Stationery and Office Supplies	20,000
0300 Commodities and Materials - Total*		\$50,314
Appropriation Total*		\$6,833,633

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3224 - Design		
4225 - Transit Design		
5408 Coordinating Architect II	1	\$112,332
5404 Architect IV	2	99,648
Subsection Position Total	3	\$311,628
4226 - Highways Design		
6143 Engineering Technician IV	1	\$63,456
5907 Assistant Chief Highway Engineer	1	116,904
5636 Assistant Project Director	1	102,024
5630 Coordinating Engineer I	1	94,872
5616 Supervising Engineer	1	105,828
5615 Civil Engineer V	3	108,924
5614 Civil Engineer IV	6	99,648
5415 Senior Landscape Architect	1	83,640
0311 Projects Administrator	1	92,064
Schedule Salary Adjustments		1,348
Subsection Position Total	16	\$1,584,796
Section Position Total	19	\$1,896,424
3225 - General Support		
9679 Deputy Commissioner	1	\$122,628
6145 Engineering Technician VI	1	100,944
5632 Coordinating Engineer II	1	102,552
0417 District Clerk	1	55,212
0313 Assistant Commissioner	1	99,108
0308 Staff Assistant	1	64,152
0305 Assistant to the Director	1	70,380
0304 Assistant to Commissioner	1	97,416
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	60,600
Schedule Salary Adjustments		1,329
Section Position Total	10	\$837,777

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2125 - Division of Engineering
 Positions and Salaries - Continued

Position	No	Rate
3229 - Construction Supervision		
4228 - Contract Engineering		
6314 Engineering Technician IV	1	\$60,600
6145 Engineering Technician VI	1	100,944
6145 Engineering Technician VI	1	96,384
6145 Engineering Technician VI	1	83,832
6144 Engineering Technician V	1	76,428
6143 Engineering Technician IV	1	49,788
5636 Assistant Project Director	1	79,464
5632 Coordinating Engineer II	1	107,952
5615 Civil Engineer V	1	108,924
5614 Civil Engineer IV	5	99,648
5613 Civil Engineer III	2	91,224
Schedule Salary Adjustments		1,530
Subsection Position Total	16	\$1,446,534
4229 - In-House Engineering		
6144 Engineering Technician V	1	\$83,832
5614 Civil Engineer IV	2	99,648
Subsection Position Total	3	\$283,128
Section Position Total	19	\$1,729,662
3230 - Bridges		
6145 Engineering Technician VI	1	\$100,944
6145 Engineering Technician VI	1	96,384
6143 Engineering Technician IV	1	79,992
5905 Assistant Chief Engineer	1	114,588
5636 Assistant Project Director	1	87,600
5632 Coordinating Engineer II	1	111,216
5615 Civil Engineer V	3	108,924
5614 Civil Engineer IV	5	99,648
5614 Civil Engineer IV	1	94,452
5613 Civil Engineer III	1	91,224
1912 Project Coordinator	1	67,224
0303 Administrative Assistant III	1	69,648
Schedule Salary Adjustments		5,293
Section Position Total	18	\$1,743,577
Position Total	66	\$6,207,440
Turnover		(231,711)
Position Net Total	66	\$5,975,729

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2135 - DIVISION OF INFRASTRUCTURE MANAGEMENT

(084/1135/2135)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$6,257,961
0012	Contract Wage Increment - Prevailing Rate	15,341
0015	Schedule Salary Adjustments	32,795
0020	Overtime	8,663
0039	For the Employment of Students as Trainees	33,920
0000 Personnel Services - Total*		\$6,348,680
0100 Contractual Services		
0126	Office Conveniences	\$1,820
0130	Postage	52,717
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	75,000
0149	For Software Maintenance and Licensing	278,634
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	12,295
0152	Advertising	9,000
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	2,000
0157	Rental of Equipment and Services	79,147
0160	Repair or Maintenance of Property	12,505
0162	Repair/Maintenance of Equipment	232,260
0173	For Purchase of Equipment	6,260
0179	Messenger Service	500
0181	Mobile Communication Services	62,320
0188	Vehicle Tracking Service	9,301
0190	Telephone - Centrex Billing	30,000
0196	Data Circuits	6,500
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	7,500
0100 Contractual Services - Total*		\$877,759
0200 Travel		
0229	Transportation and Expense Allowance	\$134,134
0245	Reimbursement to Travelers	1,000
0270	Local Transportation	500
0200 Travel - Total*		\$135,634
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$883
0319	Clothing	17,300
0340	Material and Supplies	601,422
0348	Books and Related Material	1,045
0350	Stationery and Office Supplies	15,196
0362	Paints and Painting Supplies	40,000
0370	Small Tools - Less Than or Equal to \$10.00/Unit	2,300
0300 Commodities and Materials - Total*		\$678,146
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	3,000
9400 Specific Purpose - General - Total		\$3,000
Appropriation Total*		\$8,043,219

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2135 - Division of Infrastructure Management - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3235 - General Support		
0832 Personal Computer Operator II	1	\$50,280
Schedule Salary Adjustments		1,089
Section Position Total	1	\$51,369
3236 - Public Way Management		
4234 - Construction Compliance		
9679 Deputy Commissioner	1	\$122,940
6254 Traffic Engineer IV	1,000H	39.64H
6139 Field Supervisor	3	100,944
6139 Field Supervisor	1	91,980
6138 Field Service Specialist III	1	87,864
6138 Field Service Specialist III	1	83,832
6138 Field Service Specialist III	2	79,992
6138 Field Service Specialist III	1	76,428
6137 Field Service Specialist II	3	76,428
6137 Field Service Specialist II	2	72,936
6137 Field Service Specialist II	7	69,648
6137 Field Service Specialist II	11	66,492
6137 Field Service Specialist II	2	49,788
6135 Field Service Director	1	102,060
5636 Assistant Project Director	1	94,872
0665 Senior Data Entry Operator	2	55,212
Schedule Salary Adjustments		23,416
Subsection Position Total	39	\$2,989,952
4235 - Quality Assurance Division		
6137 Field Service Specialist II	1	\$49,788
5615 Civil Engineer V	1	108,924
0665 Senior Data Entry Operator	1	45,828
Schedule Salary Adjustments		1,833
Subsection Position Total	3	\$206,373
4237 - Permitting		
1141 Principal Operations Analyst	1	\$87,660
0832 Personal Computer Operator II	1	45,828
0665 Senior Data Entry Operator	3	57,828
0665 Senior Data Entry Operator	1	48,048
0665 Senior Data Entry Operator	2	45,828
0431 Clerk IV	1	57,828
0324 Administrative Assistant II	1	50,280
0313 Assistant Commissioner	1	100,692
0311 Projects Administrator	1	63,696
0303 Administrative Assistant III	1	57,828
Schedule Salary Adjustments		1,707
Subsection Position Total	13	\$778,707

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2135 - Division of Infrastructure Management
 Positions and Salaries - Continued

3236 - Public Way Management - Continued

Position	No	Rate
4238 - Underground Construction		
8232 Coordinator of Street Permits	1	\$80,916
6145 Engineering Technician VI	1	100,944
5614 Civil Engineer IV	1	99,648
0839 Supervisor of Data Entry Operators	1	63,456
0665 Senior Data Entry Operator	1	57,828
0665 Senior Data Entry Operator	2	45,828
0431 Clerk IV	1	63,456
0431 Clerk IV	1	50,280
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		1,477
Subsection Position Total	10	\$664,873
Section Position Total	65	\$4,639,905
3266 - Standard Sign Production		
8267 Foreman of Sign Shop	1	\$38.09H
6605 Blacksmith	1	41.88H
4656 Sign Painter	4	32.77H
Section Position Total	6	\$438,983
3267 - Sign Installation		
9534 Laborer	3	\$35.20H
8265 Foreman of Sign Hangers	1	29.81H
8263 Sign Hanger	15	28.96H
8263 Sign Hanger	1	17.38H
8244 Foreman of Laborers	1	36.10H
6139 Field Supervisor	1	100,944
Schedule Salary Adjustments		3,273
Section Position Total	22	\$1,400,660
Position Total	94	\$6,530,917
Turnover		(240,161)
Position Net Total	94	\$6,290,756

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2145 - DIVISION OF PROJECT DEVELOPMENT

(084/1145/2145)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$650,547
0039	For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*		\$655,547
0100 Contractual Services		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	25,000
0139	For Professional Services for Information Technology Development	10,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	434,000
0149	For Software Maintenance and Licensing	1,000
0166	Dues, Subscriptions and Memberships	1,800
0169	Technical Meeting Costs	2,000
0178	Freight and Express Charges	450
0100 Contractual Services - Total*		\$474,750
0200 Travel		
0229	Transportation and Expense Allowance	\$1,875
0270	Local Transportation	325
0200 Travel - Total*		\$2,200
0300 Commodities and Materials		
0340	Material and Supplies	\$3,000
0348	Books and Related Material	1,300
0350	Stationery and Office Supplies	5,000
0300 Commodities and Materials - Total*		\$9,300
Appropriation Total*		\$1,141,797

Positions and Salaries

Position	No	Rate
3248 - Neighborhood Enhancement and Sustainable Development		
4263 - Traffic Engineering		
9684	1	\$120,180
6255	1	95,832
6254	2	99,648
0602	1	85,020
0306	1	106,884
0302	1	63,456
Subsection Position Total		\$670,668
Section Position Total		\$670,668
Position Total		7
Turnover		(20,121)
Position Net Total		7
		\$650,547

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$11,400,495
0012	Contract Wage Increment - Prevailing Rate	155,545
0020	Overtime	208,810
0000 Personnel Services - Total*		\$11,764,850
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,032,900
0157	Rental of Equipment and Services	117,495
0159	Lease Purchase Agreements for Equipment and Machinery	6,860
0162	Repair/Maintenance of Equipment	16,339
0181	Mobile Communication Services	24,080
0188	Vehicle Tracking Service	13,255
0100 Contractual Services - Total*		\$1,210,929
0200 Travel		
0229	Transportation and Expense Allowance	107,560
0200 Travel - Total*		\$107,560
0300 Commodities and Materials		
0319	Clothing	\$9,800
0340	Material and Supplies	363,500
0345	Apparatus and Instruments	30,000
0350	Stationery and Office Supplies	13,250
0360	Repair Parts and Material	6,500
0362	Paints and Painting Supplies	1,000
0365	Electrical Supplies	327,000
0300 Commodities and Materials - Total*		\$751,050
0400 Equipment		
0423	Communication Devices	\$700
0440	Machinery and Equipment	3,750
0400 Equipment - Total*		\$4,450
Appropriation Total*		\$13,838,839

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2150 - Division of Electrical Operations - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3270 - Electrical Operations and Maintenance		
4273 - Street Light Maintenance		
9534 Laborer	34,680H	\$35.20H
9534 Laborer	3	35.20H
8185 Assistant General Superintendent	1	106,884
7120 Load Dispatcher	2	7,254M
5088 Foreman of Street Light Repairmen	1	8,120.67M
5086 Street Light Repairman	180M	7,254M
5086 Street Light Repair Worker	25	7,254M
5085 General Foreman of Linemen	3	8,814M
5083 Foreman of Lineman	5	46.85H
5081 Lineman	29	41.85H
5061 Lamp Maintenance Worker	6	32.64H
5061 Lamp Maintenance Worker	11	22.85H
5049 Superintendent of Electrical Operations	1	111,996
Subsection Position Total	87	\$9,671,819
4274 - Traffic Signal Maintenance		
5089 Foreman of Traffic Signal Repairmen	2	\$8,120.67M
5087 Traffic Signal Repairman	21	7,254M
5081 Lineman	1	41.85H
0429 Clerk II	1	45,828
Subsection Position Total	25	\$2,155,780
Section Position Total	112	\$11,827,599
Position Total	112	\$11,827,599
Turnover		(427,104)
Position Net Total	112	\$11,400,495

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation - Continued
2155 - DIVISION OF IN-HOUSE CONSTRUCTION

(084/1155/2155)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$15,574,558
0012	Contract Wage Increment - Prevailing Rate	163,407
0015	Schedule Salary Adjustments	29,038
0020	Overtime	280,000
0040	For Adjustments in Wages of Per Diem Employees to Conform with Prevailing Rates	51,407
0000 Personnel Services - Total*		\$16,098,410
0100 Contractual Services		
0130	Postage	\$250
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	8,460
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	500
0157	Rental of Equipment and Services	286,587
0160	Repair or Maintenance of Property	42,891
0162	Repair/Maintenance of Equipment	36,631
0169	Technical Meeting Costs	100
0181	Mobile Communication Services	211,620
0185	Waste Disposal Services	107,681
0188	Vehicle Tracking Service	167,160
0190	Telephone - Centrex Billing	39,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,800
0100 Contractual Services - Total*		\$903,680
0200 Travel		
0229	Transportation and Expense Allowance	\$14,425
0245	Reimbursement to Travelers	500
0200 Travel - Total*		\$14,925
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$1,000
0314	Fuel Oil	1,500
0316	Gas - Bottled and Propane	14,500
0319	Clothing	1,850
0340	Material and Supplies	828,870
0345	Apparatus and Instruments	600
0348	Books and Related Material	250
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		\$878,570
0400 Equipment		
0440	Machinery and Equipment	2,815
0400 Equipment - Total*		\$2,815
9000 Specific Purpose - General		
9064	For the Restoration of Curbs, Gutters, Sidewalks and Pavement	75,000
9000 Specific Purpose - General - Total		\$75,000

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction - Continued

Appropriations	Amount
9400 Specific Purpose - General	
9438 For Services Provided by the Department of General Services	\$33,000
9481 For Services Provided by the Department of Streets and Sanitation	35,000
9400 Specific Purpose - General - Total	\$68,000
Appropriation Total*	\$18,041,400

Department Total	\$47,898,888
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Positions and Salaries

Position	No	Rate
3256 - Labor		
4260 - Concrete		
9539 Cement Mixer	10,880H	\$36.10H
9539 Cement Mixer	27,200H	35.20H
9539 Cement Mixer	5	35.20H
8323 Dispatcher - Concrete	1	35.20H
8320 Materials Dispatcher	1	35.20H
8255 General Foreman of Laborers Curb and Gutter	1	39.59H
7635 Foreman of Hoisting Engineers	1	49.10H
7633 Hoisting Engineer	4,080H	43.80H
7633 Hoisting Engineer	2	43.80H
7183 Motor Truck Driver	10,880H	33.85H
7183 Motor Truck Driver	4	33.85H
4437 Foreman of Cement Finishers	10,880H	43.85H
4437 Foreman of Cement Finishers	4	43.85H
4435 Cement Finisher	9,520H	43.85H
4435 Cement Finisher	1	43.85H
4435 Cement Finisher	2,720H	41.85H
Subsection Position Total	20	\$4,522,439
4264 - Street and Alley Repair Unit		
9464 Asphalt Helper	12,240H	\$35.20H
9464 Asphalt Helper	18	35.20H
9463 Asphalt Tamper	1	35.27H
9462 Asphalt Smoother	1	35.27H
8322 Dispatcher - Asphalt	4	35.20H
8257 District Asphalt Supervisor	1	6,307.60M
8248 Asphalt Foreman	4,080H	36.10H
8248 Asphalt Foreman	9	36.10H
8243 General Foreman of Laborers	1	39.59H
7633 Hoisting Engineer	2	43.80H
7183 Motor Truck Driver	4,080H	33.85H
7183 Motor Truck Driver	10	33.85H
Subsection Position Total	47	\$4,193,838

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3256 - Labor - Continued

Position		No	Rate
4265 - Street and Alley Resurfacing Unit			
9464	Asphalt Helper	48,280H	\$35.20H
8320	Materials Dispatcher	2	35.20H
8248	Asphalt Foreman	12,070H	36.10H
8248	Asphalt Foreman	6	36.10H
7633	Hoisting Engineer	12,070H	43.80H
7183	Motor Truck Driver	15,980H	33.85H
Subsection Position Total		8	\$3,801,732
Section Position Total		75	\$12,518,009

3258 - Bridge Operations

7235	Assistant Chief Bridge Operator	2	\$76,428
7235	Assistant Chief Bridge Operator	1	45,372
7230	Bridge Operator	9	69,648
7230	Bridge Operator	3	66,492
7230	Bridge Operator	4	63,456
7230	Bridge Operator	11	57,828
7230	Bridge Operator	2	55,212
7230	Bridge Operator	3	52,740
7230	Bridge Operator	7	49,788
7230	Bridge Operator	4	47,580
7230	Bridge Operator	1	43,320
7230	Bridge Operator	7	41,364
7001	Superintendent of Operations	1	106,884
	Schedule Salary Adjustments		27,197
Section Position Total		55	\$3,188,897

3259 - Temporary Help

9539	Cement Mixer		\$36.10H
9539	Cement Mixer		35.47H
9539	Cement Mixer		35.35H
9539	Cement Mixer		35.27H
9539	Cement Mixer		35.20H
9534	Laborer		35.20H
9464	Asphalt Helper		36.10H
9464	Asphalt Helper		35.47H
9464	Asphalt Helper		35.27H
9464	Asphalt Helper		35.20H
9463	Asphalt Tamper		35.27H
9462	Asphalt Smoother		35.27H
9461	Asphalt Raker		35.47H
9402	Laborer on Repairs		35.47H
9402	Laborer on Repairs		35.20H
8323	Dispatcher - Concrete		35.20H
8322	Dispatcher - Asphalt		35.20H
8320	Materials Dispatcher		35.20H
8263	Sign Hanger		17.38H
8259	Assistant Superintendent of Pavement Repairs		49,860
8258	District Concrete Supervisor		44.35H
8256	Superintendent of Pavement Repairs		60,612
8248	Asphalt Foreman		36.10H
8243	General Foreman of Laborers		39.59H
7946	Senior City Forester		59,268

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
2155 - Division of In-House Construction
Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
7636	General Foreman of Hoisting Engineers		8,640.67M
7635	Foreman of Hoisting Engineers		49.10H
7633	Hoisting Engineer		45.10H
7633	Hoisting Engineer		43.80H
7633	Hoisting Engineer		41.25H
7187	General Foreman of Motor Truck Drivers		37.57H
7185	Foreman of Motor Truck Drivers		35.71H
7184	Pool Motor Truck Driver		30.47H
7183	Motor Truck Driver		33.85H
7103	Equipment Coordinator		41,364
6327	Watchman		19.91H
6316	Foreman of Laborers		36.10H
6308	Storekeeper		29,904
6144	Engineering Technician V		54,888
5630	Coordinating Engineer I		83,100
5616	Supervising Engineer		76,116
5615	Civil Engineer V		79,212
5614	Civil Engineer IV		72,156
5612	Civil Engineer II		59,268
5035	Electrical Mechanic		40.40H
4834	Bridge and Structural Iron Worker		40.75H
4805	Architectural Iron Worker		40.20H
4776	Foreman of Steamfitters		47.05H
4756	Foreman of Plumbers		46.75H
4656	Sign Painter		33.92H
4437	Foreman of Cement Finishers		44.35H
4437	Foreman of Cement Finishers		43.85H
4435	Cement Finisher		43.85H
4435	Cement Finisher		41.85H
4434	Cement Finisher Apprentice		29.30H
4401	Bricklayer		39.78H
4301	Carpenter		40.77H
3950	Director of Administrative Services		73,020
3947	Administrative Supervisor		45,240
1912	Project Coordinator		81,864
1912	Project Coordinator		57,744
1805	Stockhandler		26,004
1576	Chief Voucher Expediter		49,860
1189	Computer Applications Analyst II		65,424
1184	Computer Support Specialist		45,372
0832	Personal Computer Operator II		34,380
0826	Principal Typist		31,308
0809	Executive Secretary I		34,248
0805	Secretary		37,704
0665	Senior Data Entry Operator		34,380
0664	Data Entry Operator		31,308
0614	Manager of IS Security and Operations		22,572
0431	Clerk IV		37,704
0430	Clerk III		31,308
0417	District Clerk		37,704
0380	Director of Administration I		54,888
0345	Contracts Coordinator		64,752

0300 - Vehicle Tax Fund
084 - Chicago Department of Transportation
 2155 - Division of In-House Construction
 Positions and Salaries - Continued

3259 - Temporary Help - Continued

	Position	No	Rate
0308	Staff Assistant		45,240
0303	Administrative Assistant III		45,372
0302	Administrative Assistant II		37,704
0190	Accounting Technician II		41,364
0123	Fiscal Administrator		73,020

Section Position Total

3355 - Project Oversight

9679	Deputy Commissioner	1	\$120,228
8184	General Superintendent	1	125,100
7187	General Foreman of Motor Truck Drivers	1	37.57H
0665	Senior Data Entry Operator	1	45,828
0308	Staff Assistant	1	67,224
0308	Staff Assistant	1	57,648
	Schedule Salary Adjustments		1,841

Section Position Total

	Position Total	136	\$16,202,921
	Turnover		(599,325)
	Position Net Total	136	\$15,603,596

	Department Position Total	415	\$41,439,545
	Turnover		(1,518,422)
	Department Position Net Total	415	\$39,921,123

0300 - Vehicle Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$3,513,540
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	7,685,761
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	130,969
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	6,684,500
0051	Claims Under Unemployment Insurance Act	402,496
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,761,151
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	438,424
0070	Tuition Reimbursement and Educational Programs	20,000
0000 Personnel Services - Total*		\$22,636,841
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$110,000
0138	For Professional Services for Information Technology Maintenance	802,506
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,052,234
0142	Accounting and Auditing	150,000
0196	Data Circuits	145,849
0100 Contractual Services - Total*		\$3,260,589
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	\$20,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	375,000
0989	For Refunds for Cancelled Voucher Warrants and Payroll Checks and for Refunding Duplicate Payments and Payments Made in Error	100,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	1,320,698
0900 Specific Purposes - Financial - Total		\$1,815,698
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$24,162
9076	City's Contribution to Medicare Tax	1,024,803
9000 Specific Purpose - General - Total		\$1,048,965

**0300 - Vehicle Tax Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$5,307,985
9633 To Reimburse Corporate Fund for Expenses for Municipal Services	15,087,000
9600 Reimbursements - Total	\$20,394,985
Appropriation Total*	\$49,157,078

Fund Total	\$159,958,000
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Fund Position Total	776	\$71,525,631
Turnover		(2,643,240)
Fund Position Net Total	776	\$68,882,391

0310 - Motor Fuel Tax Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	50,000
0100 Contractual Services - Total*		\$50,000
0300 Commodities and Materials		
0331	Electricity	12,085,000
0300 Commodities and Materials - Total*		\$12,085,000
Appropriation Total*		\$12,135,000

0310 - Motor Fuel Tax Fund
081 - DEPARTMENT OF STREETS AND SANITATION
1030 - BUREAU OF STREET OPERATIONS / 2047 - SNOW AND ICE REMOVAL

(081/1030/2047)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,050,000
0157	Rental of Equipment and Services	260,500
0162	Repair/Maintenance of Equipment	45,000
0188	Vehicle Tracking Service	208,550
0100 Contractual Services - Total*		\$1,564,050
0300 Commodities and Materials		
0340	Material and Supplies	\$12,119,500
0350	Stationery and Office Supplies	7,000
0300 Commodities and Materials - Total*		\$12,126,500
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	\$3,560,000
9481	For Services Provided by the Department of Streets and Sanitation	3,100,000
9400 Specific Purpose - General - Total		\$6,660,000
Appropriation Total*		\$20,350,550

0310 - Motor Fuel Tax Fund
084 - CHICAGO DEPARTMENT OF TRANSPORTATION
 2150 - DIVISION OF ELECTRICAL OPERATIONS

(084/1150/2150)

Appropriations	Amount
0200 Travel	
0229 Transportation and Expense Allowance	42,000
0200 Travel - Total*	\$42,000
0300 Commodities and Materials	
0319 Clothing	\$2,034
0340 Material and Supplies	1,557,090
0360 Repair Parts and Material	273,000
0365 Electrical Supplies	374,750
0300 Commodities and Materials - Total*	\$2,206,874
9400 Specific Purpose - General	
9438 For Services Provided by the Department of General Services	1,300,000
9400 Specific Purpose - General - Total	\$1,300,000
Appropriation Total*	\$3,548,874

0310 - Motor Fuel Tax Fund
084 - Chicago Department of Transportation - Continued
1155 - DIVISION OF IN-HOUSE CONSTRUCTION / 2156 - BRIDGES AND PAVEMENT MAINTENANCE

(084/1155/2156)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,075,000
0157	Rental of Equipment and Services	3,041,822
0100 Contractual Services - Total*		\$4,116,822
0300 Commodities and Materials		
0340	Material and Supplies	4,630,442
0300 Commodities and Materials - Total*		\$4,630,442
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	\$3,300,000
9484	For Services Provided by the Chicago Department of Transportation	5,000,312
9400 Specific Purpose - General - Total		\$8,300,312
Appropriation Total*		\$17,047,576
Department Total		\$20,596,450

0310 - Motor Fuel Tax Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$9,768,000
0912	For Payment of Bonds	5,850,000
0900 Specific Purposes - Financial - Total		\$15,618,000
9100 Specific Purpose - As Specified		
9189	For Payment of the Annual Contribution to the Chicago Transit Authority (CTA)	3,000,000
9100 Specific Purpose - As Specified - Total		\$3,000,000
Appropriation Total*		\$18,618,000
Fund Total		\$71,700,000

0314 - Sewer Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	668,076
0000 Personnel Services - Total*		\$668,076
0100 Contractual Services		
0130	Postage	\$519
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	34,048
0149	For Software Maintenance and Licensing	325
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	15,364
0155	Rental of Property	1,300
0157	Rental of Equipment and Services	20,742
0159	Lease Purchase Agreements for Equipment and Machinery	5,062
0162	Repair/Maintenance of Equipment	2,284
0166	Dues, Subscriptions and Memberships	1,574
0169	Technical Meeting Costs	3,976
0181	Mobile Communication Services	11,536
0189	Telephone - Non-Centrex Billings	9,856
0100 Contractual Services - Total*		\$111,586
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$2,828
0340	Material and Supplies	3,050
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	16,082
0300 Commodities and Materials - Total*		\$23,042
0700	Contingencies	6,392
Appropriation Total*		\$811,269

0314 - Sewer Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3220 - Investigations		
1261 Assistant Chief Investigator - IG	1	\$76,008
Section Position Total	1	\$76,008
3310 - Operations		
0307 Administrative Assistant II - Excluded	1	\$41,220
Section Position Total	1	\$41,220
3315 - Legal		
9659 Deputy Inspector General	1	\$126,624
1262 Assistant Inspector General	1	97,164
Section Position Total	2	\$223,788
3320 - Investigations		
1288 Forensic Audit Investigator	1	\$66,180
1260 Chief Investigator - IG	1	102,552
Section Position Total	2	\$168,732
3720 - Investigations		
1260 Chief Investigator - IG	1	\$105,828
Section Position Total	1	\$105,828
3726 - Audit and Policy Review		
1430 Policy Analyst	1	\$52,500
Section Position Total	1	\$52,500
Position Total	8	\$668,076

0314 - Sewer Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,675
0100 Contractual Services - Total*		\$15,675
Appropriation Total*		\$15,675

0314 - Sewer Fund
027 - Department of Finance - Continued
 1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0100 Contractual Services	
0154 For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000
0190 Telephone - Centrex Billing	19,250
0197 Telephone - Maintenance and Repair of Equipment/Voicemail	210
0100 Contractual Services - Total*	\$69,460
Appropriation Total*	\$69,460
Department Total	\$85,135

0314 - Sewer Fund
031 - DEPARTMENT OF LAW

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$477,290
0020	Overtime	150
0039	For the Employment of Students as Trainees	1,105
0000 Personnel Services - Total*		\$478,545
0100 Contractual Services		
0130	Postage	\$1,301
0138	For Professional Services for Information Technology Maintenance	10,435
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	40,386
0143	Court Reporting	31,842
0145	Legal Expenses	7,208
0149	For Software Maintenance and Licensing	635
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,435
0157	Rental of Equipment and Services	462
0162	Repair/Maintenance of Equipment	206
0166	Dues, Subscriptions and Memberships	10,486
0169	Technical Meeting Costs	1,892
0178	Freight and Express Charges	231
0181	Mobile Communication Services	2,290
0190	Telephone - Centrex Billing	6,988
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	1,921
0100 Contractual Services - Total*		\$121,718
0200 Travel		
0229	Transportation and Expense Allowance	\$150
0245	Reimbursement to Travelers	3,084
0270	Local Transportation	1,617
0200 Travel - Total*		\$4,851
0300 Commodities and Materials		
0348	Books and Related Material	\$1,116
0350	Stationery and Office Supplies	5,435
0300 Commodities and Materials - Total*		\$6,551
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	952
9400 Specific Purpose - General - Total		\$952
Appropriation Total*		\$612,617

0314 - Sewer Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Torts		
4003 - Sewer Torts		
1643 Assistant Corporation Counsel	1	\$92,676
1643 Assistant Corporation Counsel	1	66,960
1643 Assistant Corporation Counsel	1	57,192
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
Subsection Position Total	4	\$333,288
Section Position Total	4	\$333,288
3349 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel	1	\$61,980
Section Position Total	1	\$61,980
3444 - Finance and Economic Development		
1652 Chief Assistant Corporation Counsel	1	\$124,572
Section Position Total	1	\$124,572
Position Total	6	\$519,840
Turnover		(42,550)
Position Net Total	6	\$477,290

0314 - Sewer Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$2,150
0155 Rental of Property	431,221
0100 Contractual Services - Total*	\$433,371
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,244,908
0320 Gasoline	180,000
0322 Natural Gas	75,708
0331 Electricity	109,180
0300 Commodities and Materials - Total*	\$1,609,796
Appropriation Total*	\$2,043,167

0314 - Sewer Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$2,370,312
0012 Contract Wage Increment - Prevailing Rate	39,131
0020 Overtime	50,000
0000 Personnel Services - Total*	\$2,459,443
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$200,000
0162 Repair/Maintenance of Equipment	48,000
0176 Maintenance and Operation - City Owned Vehicles	250,500
0100 Contractual Services - Total*	\$498,500
0300 Commodities and Materials	
0360 Repair Parts and Material	470,728
0300 Commodities and Materials - Total*	\$470,728
Appropriation Total*	\$3,428,671
Department Total	\$5,471,838

Positions and Salaries

Position	No	Rate
3223 - Fleet Operations - Sewer		
7638 Hoisting Engineer - Mechanic	14	\$48.10H
7635 Foreman of Hoisting Engineers	3	49.10H
6679 Foreman of Machinists - Automotive	1	45.16H
6674 Machinist	1	43.16H
6673 Machinist - Automotive	7	43.16H
Section Position Total	26	\$2,519,172
Position Total	26	\$2,519,172
Turnover		(148,860)
Position Net Total	26	\$2,370,312
Department Position Total	26	\$2,519,172
Turnover		(148,860)
Department Position Net Total	26	\$2,370,312

0314 - Sewer Fund
067 - DEPARTMENT OF BUILDINGS

(067/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,443,668
0012	Contract Wage Increment - Prevailing Rate	5,546
0015	Schedule Salary Adjustments	7,272
0000 Personnel Services - Total*		\$1,456,486
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$546,000
0159	Lease Purchase Agreements for Equipment and Machinery	6,000
0162	Repair/Maintenance of Equipment	2,500
0181	Mobile Communication Services	6,000
0100 Contractual Services - Total*		\$560,500
0200 Travel		
0229	Transportation and Expense Allowance	10,500
0200 Travel - Total*		\$10,500
Appropriation Total*		\$2,027,486

0314 - Sewer Fund
067 - Department of Buildings - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3015 - Plan Review		
2231 Plumbing Inspector	1	\$7,948M
Section Position Total	1	\$95,376
3030 - Engineering Services		
9679 Deputy Commissioner	1	\$116,904
5675 Assistant Chief Engineer of Sewers	1	113,208
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	1	91,224
0311 Projects Administrator	1	86,796
0311 Projects Administrator	2	85,872
0308 Staff Assistant	1	63,276
0303 Administrative Assistant III	1	66,492
0303 Administrative Assistant III	1	63,456
0302 Administrative Assistant II	1	60,600
0302 Administrative Assistant II	2	50,280
Schedule Salary Adjustments		7,272
Section Position Total	13	\$1,041,180
3035 - Plumbing Inspection		
2231 Plumbing Inspector	4	\$7,948M
Section Position Total	4	\$381,504
Position Total	18	\$1,518,060
Turnover		(67,120)
Position Net Total	18	\$1,450,940

0314 - Sewer Fund
088 - DEPARTMENT OF WATER MANAGEMENT
2015 - BUREAU OF ENGINEERING SERVICES

(088/1015/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$3,525,172
0012	Contract Wage Increment - Prevailing Rate	18,380
0015	Schedule Salary Adjustments	2,772
0020	Overtime	1,500
0000 Personnel Services - Total*		\$3,547,824
0100 Contractual Services		
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	\$3,000
0162	Repair/Maintenance of Equipment	3,000
0169	Technical Meeting Costs	2,000
0100 Contractual Services - Total*		\$8,000
0200 Travel		
0229	Transportation and Expense Allowance	\$43,000
0245	Reimbursement to Travelers	1,125
0270	Local Transportation	250
0200 Travel - Total*		\$44,375
0300 Commodities and Materials		
0340	Material and Supplies	\$5,000
0345	Apparatus and Instruments	3,000
0348	Books and Related Material	1,000
0350	Stationery and Office Supplies	6,000
0360	Repair Parts and Material	1,000
0300 Commodities and Materials - Total*		\$16,000
0400 Equipment		
0424	Furniture and Furnishings	2,000
0400 Equipment - Total*		\$2,000
Appropriation Total*		\$3,618,199

0314 - Sewer Fund
088 - Department of Water Management
2015 - Bureau of Engineering Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3116 - Inspections Services		
4002 - Sewer Inspection Services		
8316 Chief Mason Inspector	1	\$97,260.84
8315 Mason Inspector	5	91,020.84
5630 Coordinating Engineer I	2	83,100
2147 Supervising House Drain Inspector	1	8,118M
2143 House Drain Inspector	9	7,948M
Subsection Position Total	18	\$1,674,365
Section Position Total	18	\$1,674,365
3121 - Design and Construction Services		
4004 - Sewer Design and Construction Services		
6144 Engineering Technician V	1	\$87,864
6143 Engineering Technician IV	1	76,428
6143 Engineering Technician IV	1	66,492
5985 General Superintendent of Water Management	1	112,332
5675 Assistant Chief Engineer of Sewers	1	113,208
5632 Coordinating Engineer II	1	119,256
5615 Civil Engineer V	1	96,768
5614 Civil Engineer IV	6	99,648
5613 Civil Engineer III	4	91,224
5612 Civil Engineer II	1	59,268
0313 Assistant Commissioner	1	93,912
0311 Projects Administrator	1	95,808
0311 Projects Administrator	1	80,904
0311 Projects Administrator	1	67,392
0302 Administrative Assistant II	1	63,456
Schedule Salary Adjustments		2,772
Subsection Position Total	23	\$2,098,644
Section Position Total	23	\$2,098,644
Position Total	41	\$3,773,009
Turnover		(245,065)
Position Net Total	41	\$3,527,944

0314 - Sewer Fund
088 - Department of Water Management - Continued
2025 - BUREAU OF OPERATIONS AND DISTRIBUTION

(088/1025/2025)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$40,743,788
0012	Contract Wage Increment - Prevailing Rate	578,424
0015	Schedule Salary Adjustments	14,766
0020	Overtime	277,000
0000 Personnel Services - Total*		\$41,613,978
0100 Contractual Services		
0130	Postage	\$10,868
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,005,878
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	43,285
0157	Rental of Equipment and Services	914,963
0181	Mobile Communication Services	226,850
0185	Waste Disposal Services	3,099,920
0190	Telephone - Centrex Billing	25,400
0100 Contractual Services - Total*		\$6,327,164
0200 Travel		
0229	Transportation and Expense Allowance	61,800
0200 Travel - Total*		\$61,800
0300 Commodities and Materials		
0340	Material and Supplies	5,210,755
0300 Commodities and Materials - Total*		\$5,210,755
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$69,525
0402	Tools Greater Than \$100/Unit	128,768
0423	Communication Devices	30,000
0440	Machinery and Equipment	254,000
0400 Equipment - Total*		\$482,293
0900 Specific Purposes - Financial		
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	227,836
0900 Specific Purposes - Financial - Total		\$227,836
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	\$5,483,201
9481	For Services Provided by the Department of Streets and Sanitation	7,363,180
9400 Specific Purpose - General - Total		\$12,846,381
Appropriation Total*		\$66,770,207
Department Total		\$70,388,406

0314 - Sewer Fund
088 - Department of Water Management
 2025 - Bureau of Operations and Distribution - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3249 - Agency Management		
4006 - Sewer Agency Management		
5848 Superintendent of Construction and Maintenance	1	\$119,256
5848 Superintendent of Construction and Maintenance	1	118,080
0431 Clerk IV	1	57,828
0320 Assistant to the Commissioner	1	89,436
Subsection Position Total	4	\$384,600
Section Position Total	4	\$384,600
3256 - Equipment Coordination/Warehouse and Stores		
4008 - Sewer Equipment Coordination		
9532 Stores Laborer	1	\$35.20H
9411 Construction Laborer	2	35.20H
8320 Materials Dispatcher	1	35.20H
Subsection Position Total	4	\$292,864
Section Position Total	4	\$292,864
3257 - Communications		
4010 - Sewer Communications		
7101 Emergency Crew Dispatcher	8	\$35.20H
5630 Coordinating Engineer I	1	83,100
0665 Senior Data Entry Operator	1	34,380
0664 Data Entry Operator	1	48,048
0664 Data Entry Operator	1	43,740
0303 Administrative Assistant III	1	72,936
Schedule Salary Adjustments		4,038
Subsection Position Total	13	\$871,970
Section Position Total	13	\$871,970

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3261 - System Installation and Maintenance		
4012 - Sewer System Installation and Maintenance		
9584 Construction Laborer Sub-Foreman	54	\$36.00H
9411 Construction Laborer	1	35.55H
9411 Construction Laborer	201	35.20H
8352 Assistant District Superintendent	7	8,276.51M
8350 Superintendent of Sewer Operations	2	9,069M
8345 Foreman of Sewer Cleaning	3	46.75H
8343 Assistant Foreman of Sewer Cleaning	6	46.00H
8246 Foreman of Construction Laborers	3	36.30H
7635 Foreman of Hoisting Engineers	3	49.10H
7633 Hoisting Engineer	80	45.10H
7183 Motor Truck Driver	56	33.85H
7124 Equipment Dispatcher	1	34.44H
5985 General Superintendent of Water Management	2	112,332
5042 General Foreman of Electrical Mechanics	1	7,904M
5035 Electrical Mechanic	4	40.40H
4435 Cement Finisher	2	41.85H
4405 Foreman of Bricklayers	1	43.76H
4404 Foreman of Sewer Bricklayers	11	43.76H
4403 Sewer Bricklayer	61	39.78H
4401 Bricklayer	3	39.78H
0430 Clerk III	1	52,764
0417 District Clerk	1	52,740
0417 District Clerk	4	37,704
0311 Projects Administrator	1	71,088
0303 Administrative Assistant III	2	63,456
Schedule Salary Adjustments		2,658
Subsection Position Total	511	\$40,339,059
Section Position Total	511	\$40,339,059
3359 - Evaluations		
6145 Engineering Technician VI	1	\$100,944
6145 Engineering Technician VI	1	59,976
6144 Engineering Technician V	1	87,864
6143 Engineering Technician IV	1	76,428
6143 Engineering Technician IV	1	49,788
6142 Engineering Technician III	1	69,648
6142 Engineering Technician III	1	66,492
6142 Engineering Technician III	1	41,364
5981 Coordinator of Public Utilities	1	59,976
5614 Civil Engineer IV	1	72,156
5612 Civil Engineer II	2	83,640
Schedule Salary Adjustments		5,232
Section Position Total	12	\$857,148
3363 - Systems Installations		
6145 Engineering Technician VI	1	\$59,976
6142 Engineering Technician III	1	63,456
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	4	91,224
5612 Civil Engineer II	1	59,268
Schedule Salary Adjustments		2,838
Section Position Total	8	\$650,082

0314 - Sewer Fund
088 - Department of Water Management
2025 - Bureau of Operations and Distribution
Positions and Salaries - Continued

Position	No	Rate
3365 - Reimbursable Personnel		
9584 Construction Laborer Sub-Foreman		\$36.00H
9411 Construction Laborer		35.20H
8394 Foreman of Water Pipe Construction		46.75H
7635 Foreman of Hoisting Engineers		49.10H
7633 Hoisting Engineer		41.25H
7185 Foreman of Motor Truck Drivers		35.71H
5613 Civil Engineer III		65,424
5612 Civil Engineer II		59,268
4405 Foreman of Bricklayers		43.76H
4404 Foreman of Sewer Bricklayers		43.76H
4403 Sewer Bricklayer		39.78H
4401 Bricklayer		39.78H
0302 Administrative Assistant II		37,704
Section Position Total		
Position Total	552	\$43,395,723
Turnover		(2,637,169)
Position Net Total	552	\$40,758,554
Department Position Total	593	\$47,168,732
Turnover		(2,882,234)
Department Position Net Total	593	\$44,286,498

0314 - Sewer Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,271,861
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	4,581,097
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	70,396
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	3,817,800
0051	Claims Under Unemployment Insurance Act	234,348
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	2,021,619
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	235,653
0070	Tuition Reimbursement and Educational Programs	25,000
0000 Personnel Services - Total*		\$13,257,774
0100 Contractual Services		
0121	Investigation Costs. To Be Expended at the Direction of the Chairman of the Committee on Finance	\$100,000
0138	For Professional Services for Information Technology Maintenance	240,024
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	5,528
0142	Accounting and Auditing	150,000
0196	Data Circuits	91,200
0100 Contractual Services - Total*		\$586,752
0900 Specific Purposes - Financial		
0903	Interest on Wastewater Transmission Revenue Bonds	\$57,400,000
0910	For Redemption of Wastewater Transmission Revenue Bonds	29,000,000
0934	Claims for Damages and Liabilities Against the City When Ordered Paid by the City Council	15,000
0953	Claims Against Sewer Fund	500,000
0900 Specific Purposes - Financial - Total		\$86,915,000
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$14,068
9076	City's Contribution to Medicare Tax	596,678
9000 Specific Purpose - General - Total		\$610,746
9100 Specific Purpose - As Specified		
9148	To Provide for Senior Citizens - Rebate of Sewer Services When Senior Occupies Multi-Family Residency or Condominium	\$400,000
9165	For Expenses Related to the Data Center	120,003
9100 Specific Purpose - As Specified - Total		\$520,003
9300 Reductions and Transfers of Appropriations		
9376	For Transfers to Sewer Rate Stabilization Account	34,690,732
9300 Reductions and Transfers of Appropriations - Total		\$34,690,732

**0314 - Sewer Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$4,709,528
9617 To Reimburse Corporate Fund for Expenses for Municipal Services, Chargeable to Sewer Fund	25,964,400
9600 Reimbursements - Total	\$30,673,928
9700 Reimbursement Other Than Corporate	
9710 To Reimburse Water Fund	7,119,314
9700 Reimbursement Other Than Corporate - Total	\$7,119,314
Appropriation Total*	\$174,374,249

Fund Total	\$253,771,000
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Fund Position Total	651	\$52,393,880
Turnover		(3,140,764)
Fund Position Net Total	651	\$49,253,116

0342 - Library Fund-Buildings and Sites
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$1,105,897
0160	Repair or Maintenance of Property	1,109,537
0162	Repair/Maintenance of Equipment	70,000
0100 Contractual Services - Total*		\$2,285,434
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$318,000
0340	Material and Supplies	440,680
0300 Commodities and Materials - Total*		\$758,680
Appropriation Total*		\$3,044,114

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations		Amount
0100 Contractual Services		
0155	Rental of Property	1,623,886
0100 Contractual Services - Total*		\$1,623,886
Appropriation Total*		\$1,623,886
Department Total		\$4,668,000

0342 - Library Fund-Buildings and Sites
091 - CHICAGO PUBLIC LIBRARY

(091/1005/2005)

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings; for the repair and alteration of library buildings; and for the rental of library buildings.

Appropriations		Amount
0100 Contractual Services		
0162	Repair/Maintenance of Equipment	450,000
0100 Contractual Services - Total*		\$450,000
Appropriation Total*		\$450,000

0342 - Library Fund-Buildings and Sites
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0955	Interest on Daily Tender Notes	166,000
0900 Specific Purposes - Financial - Total		\$166,000
Appropriation Total*		\$166,000
Fund Total		\$5,284,000

0346 - Library Fund-Maintenance and Operation
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
 1005 - DEPARTMENT OF GENERAL SERVICES / 2126 - BUREAU OF FACILITY MANAGEMENT

2126 - BUREAU OF FACILITY MANAGEMENT

(038/1005/2126)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,671,456
0012 Contract Wage Increment - Prevailing Rate	5,531
0015 Schedule Salary Adjustments	1,771
0091 Uniform Allowance	12,500
0000 Personnel Services - Total*	\$1,691,258
0100 Contractual Services	
0125 Office and Building Services	\$2,000,000
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	1,550,797
0160 Repair or Maintenance of Property	466,463
0100 Contractual Services - Total*	\$4,017,260
0200 Travel	
0229 Transportation and Expense Allowance	\$9,000
0270 Local Transportation	1,750
0200 Travel - Total*	\$10,750
Appropriation Total*	\$5,719,268

0346 - Library Fund-Maintenance and Operation
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2126 - Bureau of Facility Management
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3101 - Facilities Management		
4101 - Facilities Area Management Services		
4548 Manager of Buildings Services	1	\$80,916
4548 Manager of Buildings Services	1	77,280
Schedule Salary Adjustments		1,771
Subsection Position Total	2	\$159,967
4102 - Custodial Services		
4285 Window Washer	1	\$3,715M
4225 Foreman of Custodial Workers	4	23.61H
4225 Foreman of Custodial Workers	1	23.33H
4223 Custodial Worker	19	19.20H
4223 Custodial Worker	3	18.97H
4223 Custodial Worker	34,680H	17.34H
4223 Custodial Worker	51,000H	15.58H
4223 Custodial Worker	8,160H	13.61H
4223 Custodial Worker	8,160H	13.09H
Subsection Position Total	28	\$2,780,501
4103 - Trades		
5040 Foreman of Electrical Mechanics	2	\$43.00H
4303 Foreman of Carpenters	1	43.27H
4301 Carpenter	2	40.77H
Subsection Position Total	5	\$438,485
4105 - Building Engineers		
7747 Chief Operating Engineer	1	\$8,872.76M
7743 Operating Engineer, Group A	6	42.66H
Subsection Position Total	7	\$638,870
Section Position Total	42	\$4,017,823
3102 - Architecture and Construction		
4109 - Security		
4218 Coordinator of Security Services	1	\$80,916
Subsection Position Total	1	\$80,916
Section Position Total	1	\$80,916
Position Total	43	\$4,098,739
Turnover		(2,425,512)
Position Net Total	43	\$1,673,227

0346 - Library Fund-Maintenance and Operation
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$17,000
0183 Water	7,000
0100 Contractual Services - Total*	\$24,000
0300 Commodities and Materials	
0322 Natural Gas	\$378,285
0331 Electricity	3,051,138
0300 Commodities and Materials - Total*	\$3,429,423
Appropriation Total*	\$3,453,423
Department Total	\$9,172,691
Department Position Total	43
Turnover	(2,425,512)
Department Position Net Total	43
	\$1,673,227

**0346 - Library Fund-Maintenance and Operation
091 - CHICAGO PUBLIC LIBRARY**

(091/1005/2005)

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn and to discover.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$45,387,100
0012	Contract Wage Increment - Prevailing Rate	5,780
0015	Schedule Salary Adjustments	296,621
0000 Personnel Services - Total*		\$45,689,501
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	\$8,487
0130	Postage	84,600
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	145,384
0149	For Software Maintenance and Licensing	432,441
0152	Advertising	64,380
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	209,972
0157	Rental of Equipment and Services	120,008
0164	Bookbinding	77,576
0165	Graphic Design Services	14,540
0166	Dues, Subscriptions and Memberships	201,750
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	53,880
0178	Freight and Express Charges	5,334
0181	Mobile Communication Services	15,990
0189	Telephone - Non-Centrex Billings	9,650
0190	Telephone - Centrex Billing	339,100
0191	Telephone - Relocations of Phone Lines	9,100
0196	Data Circuits	710,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	152,000
0100 Contractual Services - Total*		\$2,654,192
0200 Travel		
0270	Local Transportation	3,700
0200 Travel - Total*		\$3,700
0300 Commodities and Materials		
0340	Material and Supplies	\$37,988
0350	Stationery and Office Supplies	798,294
0361	Building Materials and Supplies	1,312
0365	Electrical Supplies	1,220
0300 Commodities and Materials - Total*		\$838,814
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	162,582
9400 Specific Purpose - General - Total		\$162,582
Appropriation Total*		\$49,348,789

**0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3005 - Administration and Support Services		
9991 Commissioner of Chicago Public Library	1	\$157,092
9679 Deputy Commissioner	1	118,740
9660 First Deputy Commissioner	1	148,944
7062 Director of Marketing	1	112,332
5755 Graphic Arts Supervisor	1	66,564
5743 Graphic Artist III	1	60,600
5743 Graphic Artist III	1	54,672
4549 Assistant Director of Buildings Management	1	111,996
1912 Project Coordinator	1	88,812
1343 Director of Library Personnel	1	108,444
1342 Senior Personnel Assistant	2	76,428
1342 Senior Personnel Assistant	2	66,492
1342 Senior Personnel Assistant	1	60,600
1342 Senior Personnel Assistant	1	54,672
1304 Supervisor of Personnel Services	1	97,416
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	63,516
1301 Administrative Services Officer I	1	57,648
1191 Contracts Administrator	1	76,512
1179 Manager of Finance	1	111,996
0703 Public Relations Rep III	1	72,936
0702 Public Relations Rep II	1	83,832
0701 Public Relations Rep I	1	57,828
0694 Reprographics Technician III	1	60,600
0694 Reprographics Technician III	1	57,828
0690 Help Desk Technician	1	76,428
0690 Help Desk Technician	1	63,456
0690 Help Desk Technician	1	60,600
0689 Senior Help Desk Technician	1	76,428
0689 Senior Help Desk Technician	2	72,936
0663 Principal Computer Console Operator	1	73,752
0642 Help Desk Supervisor - Excluded	1	77,280
0642 Help Desk Supervisor - Excluded	1	73,752
0638 Programmer/Analyst	2	83,640
0635 Senior Programmer/Analyst	1	99,648
0634 Data Services Administrator	1	84,780
0627 Senior Telecommunications Specialist	1	100,944
0626 Telecommunications Specialist	1	72,936
0625 Chief Programmer/Analyst	1	110,352
0587 Director of Library, Planning and Building Programs	1	95,832
0574 Librarian III	2	83,640
0527 Library Division Chief	1	102,024
0527 Library Division Chief	1	98,712
0506 Librarian II	1	65,424
0501 Librarian I	1	69,300
0501 Librarian I	1	65,424
0447 Senior Library Clerk	1	52,740
0447 Senior Library Clerk	1	43,740

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

3005 - Administration and Support Services - Continued

	Position	No	Rate
0431	Clerk IV	1	63,456
0431	Clerk IV	1	57,828
0431	Clerk IV	1	52,740
0320	Assistant to the Commissioner	1	77,280
0318	Assistant to the Commissioner	1	80,916
0318	Assistant to the Commissioner	1	64,152
0318	Assistant to the Commissioner	1	63,276
0313	Assistant Commissioner	1	111,324
0313	Assistant Commissioner	1	108,444
0313	Assistant Commissioner	1	102,204
0313	Assistant Commissioner	1	100,692
0311	Projects Administrator	1	92,988
0309	Coordinator of Special Projects	1	84,780
0309	Coordinator of Special Projects	1	80,916
0308	Staff Assistant	1	64,152
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	2	76,428
0303	Administrative Assistant III	1	63,456
0303	Administrative Assistant III	1	60,600
0303	Administrative Assistant III	1	57,828
0302	Administrative Assistant II	1	52,740
0302	Administrative Assistant II	2	45,372
0190	Accounting Technician II	1	69,648
0190	Accounting Technician II	1	57,828
0103	Accountant III	3	83,640
0102	Accountant II	1	76,524
0101	Accountant I	1	69,300
0101	Accountant I	1	62,292
	Schedule Salary Adjustments		23,896
Section Position Total		85	\$6,656,404

3010 - References and Circulation Services

1912	Project Coordinator	1	\$63,516
0902	Audio Equipment Technician	1	34,380
0901	Audio-Visual Specialist	1	69,648
0901	Audio-Visual Specialist	1	57,828
0840	Assistant Supervisor of Data Entry Operators	1	50,160
0664	Data Entry Operator	1	39,912
0579	Librarian IV	47	91,224
0579	Librarian IV	6	86,532
0579	Librarian IV	3	82,812
0579	Librarian IV	3	79,212
0579	Librarian IV	3	68,616
0575	Library Associate - Hourly	7,560H	22.72H
0574	Librarian III	48	83,640
0574	Librarian III	4	79,212
0574	Librarian III	2	75,768
0574	Librarian III	3	72,156
0574	Librarian III	3	68,616
0574	Librarian III	1	65,424
0574	Librarian III	2	62,292
0574	Librarian III	1	59,268

**0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued**

3010 - References and Circulation Services - Continued

	Position	No	Rate
0573	Library Associate	34	62,916
0573	Library Associate	4	59,268
0573	Library Associate	7	56,472
0573	Library Associate	4	53,808
0573	Library Associate	2	44,316
0572	Community Center Director - CPL	1	62,916
0527	Library Division Chief	1	101,700
0527	Library Division Chief	2	98,712
0527	Library Division Chief	1	91,152
0517	District Chief	2	110,352
0517	District Chief	2	101,700
0514	Regional Library Director	1	102,708
0506	Librarian II	38	76,524
0506	Librarian II	8	72,156
0506	Librarian II	4	68,616
0506	Librarian II	1	65,424
0506	Librarian II	1	62,292
0506	Librarian II	1	59,268
0501	Librarian I	43	69,300
0501	Librarian I	18	65,424
0501	Librarian I	20	62,292
0501	Librarian I	18	59,268
0501	Librarian I	3	56,472
0501	Librarian I	2	53,808
0501	Librarian I	8	51,180
0501	Librarian I	4	48,828
0449	Head Library Clerk	20	63,456
0449	Head Library Clerk	7	60,600
0449	Head Library Clerk	7	57,828
0449	Head Library Clerk	8	55,212
0449	Head Library Clerk	9	52,740
0449	Head Library Clerk	4	50,280
0449	Head Library Clerk	2	48,048
0449	Head Library Clerk	2	45,372
0448	Senior Library Clerk - Hourly	8,640H	16.05H
0447	Senior Library Clerk	21	52,740
0447	Senior Library Clerk	6	50,280
0447	Senior Library Clerk	13	48,048
0447	Senior Library Clerk	7	45,828
0447	Senior Library Clerk	1	43,740
0447	Senior Library Clerk	7	41,784
0447	Senior Library Clerk	8	39,912
0447	Senior Library Clerk	4	37,704
0447	Senior Library Clerk	2	35,976
0446	Library Clerk - Hourly	48,960H	14.63H
0445	Library Clerk	8	48,048
0445	Library Clerk	3	45,828
0445	Library Clerk	10	43,740
0445	Library Clerk	3	41,784
0445	Library Clerk	3	39,912
0445	Library Clerk	21	38,064
0445	Library Clerk	18	36,348
0445	Library Clerk	17	34,380
0445	Library Clerk	1	28,536

**0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued**

3010 - References and Circulation Services - Continued

	Position	No	Rate
0437	Supervising Clerk - Excluded	1	49,668
0432	Supervising Clerk	1	76,428
0432	Supervising Clerk	1	54,672
0431	Clerk IV	1	55,212
0430	Clerk III	1	43,740
0430	Clerk III	1	37,704
0309	Coordinator of Special Projects	1	66,564
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	1	60,600
0303	Administrative Assistant III	1	45,372
0302	Administrative Assistant II	3	55,212
0302	Administrative Assistant II	1	50,280
0302	Administrative Assistant II	1	48,048
0302	Administrative Assistant II	1	45,372
0302	Administrative Assistant II	1	43,320
	Schedule Salary Adjustments		263,978
Section Position Total		591	\$38,428,886

3015 - Technical Services

4750 - Unassigned Technical

1805	Stockhandler	1	\$38,064
1805	Stockhandler	1	36,348
1559	Purchasing Manager	1	97,416
0665	Senior Data Entry Operator	1	57,828
0665	Senior Data Entry Operator	1	50,280
0665	Senior Data Entry Operator	2	48,048
0665	Senior Data Entry Operator	2	45,828
0579	Librarian IV	1	91,224
0574	Librarian III	3	83,640
0573	Library Associate	1	62,916
0525	Assistant Coordinator of Collection Management	1	73,752
0506	Librarian II	1	76,524
0501	Librarian I	1	69,300
0447	Senior Library Clerk	1	50,280
0447	Senior Library Clerk	1	45,828
0447	Senior Library Clerk	1	39,912
0432	Supervising Clerk	1	76,428
0431	Clerk IV	2	63,456
0431	Clerk IV	1	60,600
0431	Clerk IV	2	55,212
0431	Clerk IV	3	52,740
0430	Clerk III	1	45,828
0302	Administrative Assistant II	1	60,600
	Schedule Salary Adjustments		8,678
Subsection Position Total		31	\$1,876,034
Section Position Total		31	\$1,876,034

0346 - Library Fund-Maintenance and Operation
091 - Chicago Public Library
Positions and Salaries - Continued

Position	No	Rate
3020 - Property Management Services		
4805 - Unassigned Property Management Services		
7185 Foreman of Motor Truck Drivers	1	\$35.71H
7183 Motor Truck Driver	4	33.85H
1815 Principal Storekeeper	1	50,280
1805 Stockhandler	1	38,064
1805 Stockhandler	1	36,348
Schedule Salary Adjustments		69
Subsection Position Total	8	\$480,670
Section Position Total	8	\$480,670
Position Total	715	\$47,441,994
Turnover		(1,758,273)
Position Net Total	715	\$45,683,721

**0346 - Library Fund-Maintenance and Operation
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$2,401,236
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	6,196,645
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	105,594
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	423,000
0051	Claims Under Unemployment Insurance Act	342,916
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	3,032,428
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	353,479
0070	Tuition Reimbursement and Educational Programs	85,000
0000 Personnel Services - Total*		\$12,940,298
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$7,041
0142	Accounting and Auditing	110,000
0100 Contractual Services - Total*		\$117,041
0900 Specific Purposes - Financial		
0955	Interest on Daily Tender Notes	2,488,000
0900 Specific Purposes - Financial - Total		\$2,488,000
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$20,586
9076	City's Contribution to Medicare Tax	873,105
9000 Specific Purpose - General - Total		\$893,691
9100 Specific Purpose - As Specified		
9112	Property Maintenance Contract for the Harold Washington Library Center	\$7,078,186
9165	For Expenses Related to the Data Center	218,304
9100 Specific Purpose - As Specified - Total		\$7,296,490
Appropriation Total*		\$23,735,520

Fund Total	\$82,257,000
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Fund Position Total	758	\$51,540,733
Turnover		(4,183,785)
Fund Position Net Total	758	\$47,356,948

0353 - Emergency Communication Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	500,000
0100 Contractual Services - Total*		\$500,000
9600 Reimbursements		
9639	For Operation of Office of Emergency Management and Communications	71,933,000
9600 Reimbursements - Total		\$71,933,000
Appropriation Total*		\$72,433,000
Fund Total		\$72,433,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
001 - OFFICE OF THE MAYOR**

(001/1005/2005)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	446,124
0000 Personnel Services - Total*	\$446,124
Appropriation Total*	\$446,124

Positions and Salaries

Position	No	Rate
3010 - Administrative		
9639 Assistant to Mayor	1	\$124,992
9637 Administrative Assistant	1	75,000
Section Position Total	2	\$199,992
3040 - Office of International Relations		
9639 Assistant to Mayor	1	\$99,996
9639 Assistant to Mayor	1	40,008
9637 Administrative Assistant	1	94,980
9637 Administrative Assistant	1	40,008
Section Position Total	4	\$274,992
Position Total	6	\$474,984
Turnover		(28,860)
Position Net Total	6	\$446,124

015 - CITY COUNCIL

1010 - CITY COUNCIL COMMITTEES / 2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

2155 - COMMITTEE ON SPECIAL EVENTS, CULTURAL AFFAIRS AND RECREATION

(015/1010/2155)

Appropriations		Amount
0000	Personnel Services	140,326
0100	Contractual Services	10,394
0300	Commodities and Materials	2,000
0700	Contingencies	2,000
Appropriation Total*		\$154,720

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - DEPARTMENT OF CULTURAL AFFAIRS AND SPECIAL EVENTS**

(023/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$5,934,877
0015	Schedule Salary Adjustments	43,579
0039	For the Employment of Students as Trainees	45,000
0000 Personnel Services - Total*		\$6,023,456
0100 Contractual Services		
0123	For Services Provided by Performers and Exhibitors	\$295,500
0125	Office and Building Services	25,000
0130	Postage	68,000
0135	For Delegate Agencies	485,000
0138	For Professional Services for Information Technology Maintenance	150,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,937,500
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	58,400
0152	Advertising	29,000
0153	Promotions	29,000
0159	Lease Purchase Agreements for Equipment and Machinery	70,800
0161	Operation, Repair or Maintenance of Facilities	100,000
0166	Dues, Subscriptions and Memberships	5,000
0172	For the Cost of Insurance Premiums and Expenses	397,200
0181	Mobile Communication Services	47,000
0189	Telephone - Non-Centrex Billings	10,000
0190	Telephone - Centrex Billing	125,000
0191	Telephone - Relocations of Phone Lines	5,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	32,000
0100 Contractual Services - Total*		\$3,869,400
0200 Travel		
0229	Transportation and Expense Allowance	\$3,500
0245	Reimbursement to Travelers	1,000
0200 Travel - Total*		\$4,500
0300 Commodities and Materials		
0340	Material and Supplies	\$22,000
0350	Stationery and Office Supplies	25,000
0300 Commodities and Materials - Total*		\$47,000
0900 Specific Purposes - Financial		60,000
9100 Specific Purpose - As Specified		
9188	For Expenses Related to the Operation of Millennium Park	6,195,000
9100 Specific Purpose - As Specified - Total		\$6,195,000
9200 Specific Purpose - As Specified		
9223	For Tourism Operations	\$1,250,000
9288	For Expenses Related to Programming for Millennium Park	250,000
9200 Specific Purpose - As Specified - Total		\$1,500,000

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events - Continued**

Appropriations		Amount
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	\$222,500
9441	For Services Provided by the Chicago Department of Public Health	20,000
9457	For Services Provided by the Department of Police	435,000
9458	For Services Provided by the Office of Emergency Management and Communication	106,000
9459	For Services Provided by the Fire Department	62,000
9481	For Services Provided by the Department of Streets and Sanitation	82,000
9400 Specific Purpose - General - Total		\$927,500
9800 Special Events Projects		
9803	For Programming and Marketing	\$1,820,000
9805	For Festival Production	6,025,000
9807	For Redemption Expenses	2,040,000
9811	For Sports Development Activities	107,000
9813	For Local Promotions and Marketing	611,000
9800 Special Events Projects - Total		\$10,603,000
Appropriation Total*		\$29,229,856

Positions and Salaries

Position		No	Rate
3200 - Executive Administration			
9923	Commissioner of Cultural Affairs	1	\$155,040
9660	First Deputy Commissioner	1	110,040
1706	Development Director	1	90,696
0320	Assistant to the Commissioner	1	77,280
0306	Assistant Director	1	104,772
	Schedule Salary Adjustments		2,879
Section Position Total		5	\$540,707
3205 - Finance and Administration			
9679	Deputy Commissioner	1	\$122,964
1576	Chief Voucher Expediter	1	73,752
1525	Director of Purchase Contract Administration	1	88,812
1191	Contracts Administrator	1	106,884
0911	Production Assistant	1	39,744
0365	Personal Assistant	1	60,000
0313	Assistant Commissioner	1	84,180
0126	Financial Officer	1	63,516
0117	Assistant Director of Finance	1	65,000
	Schedule Salary Adjustments		4,905
Section Position Total		9	\$709,757

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3210 - Arts Programming		
4205 - Performing Arts		
1757 Program Director - Cultural Affairs	1	\$88,476
1756 Cultural Affairs Coordinator II	2	54,492
1755 Cultural Affairs Coordinator I	1	45,240
Schedule Salary Adjustments		3,684
Subsection Position Total	4	\$246,384
4275 - Arts Programming Administration		
9684 Deputy Director	1	\$118,464
Subsection Position Total	1	\$118,464
4280 - Visual Arts		
1757 Program Director - Cultural Affairs	1	\$88,476
1756 Cultural Affairs Coordinator II	2	54,492
0911 Production Assistant	1	28,452
0715 Curator of Exhibits	2	54,492
Schedule Salary Adjustments		6,312
Subsection Position Total	6	\$341,208
4285 - Creative Industry		
9684 Deputy Director	1	\$85,040
1782 Special Events Coordinator III	1	57,084
1757 Program Director - Cultural Affairs	1	88,476
1757 Program Director - Cultural Affairs	2	63,516
0346 Program Director - Special Events	1	99,108
0318 Assistant to the Commissioner	1	80,916
0311 Projects Administrator	1	94,872
Schedule Salary Adjustments		4,404
Subsection Position Total	8	\$636,932
Section Position Total	19	\$1,342,988
3215 - Events Programming		
4235 - Event Permits		
1782 Special Events Coordinator III	1	\$73,752
1782 Special Events Coordinator III	1	59,796
1780 Special Events Coordinator I	1	52,536
1778 Program Coordinator - Special Events	1	93,024
0346 Program Director - Special Events	1	105,828
0346 Program Director - Special Events	1	86,736
0322 Special Assistant	1	102,060
Schedule Salary Adjustments		1,320
Subsection Position Total	7	\$575,052

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

3215 - Events Programming - Continued

Position		No	Rate
4290 - Program and Event Administration			
9652	Director of Special Events	1	\$118,464
1781	Special Events Coordinator II	1	63,276
0322	Special Assistant	1	93,024
0305	Assistant to the Director	1	70,380
	Schedule Salary Adjustments		2,389
Subsection Position Total		4	\$347,533
4295 - Event Programming			
1782	Special Events Coordinator III	1	\$59,796
1781	Special Events Coordinator II	1	60,408
1778	Program Coordinator - Special Events	1	102,060
1778	Program Coordinator - Special Events	1	97,416
1778	Program Coordinator - Special Events	1	69,684
0346	Program Director - Special Events	1	104,064
0346	Program Director - Special Events	1	101,280
0323	Administrative Assistant III - Excluded	1	55,044
	Schedule Salary Adjustments		3,916
Subsection Position Total		8	\$653,668
Section Position Total		19	\$1,576,253
3220 - Strategic Initiatives and Partnerships			
9679	Deputy Commissioner	1	\$102,708
1778	Program Coordinator - Special Events	1	84,780
0347	Sponsorship Coordinator	1	84,780
0347	Sponsorship Coordinator	1	77,280
0347	Sponsorship Coordinator	1	66,564
0347	Sponsorship Coordinator	1	59,796
0346	Program Director - Special Events	1	94,848
0307	Administrative Assistant II - Excluded	1	41,220
	Schedule Salary Adjustments		6,954
Section Position Total		8	\$618,930
3225 - Communication and Public Affairs			
6409	Graphic Artist III	1	\$80,256
5737	Creative Director	1	80,916
1912	Project Coordinator	1	70,380
0790	Public Relations Coordinator	1	80,916
0705	Director Public Affairs	1	86,160
0703	Public Relations Rep III	1	67,224
0346	Program Director - Special Events	1	93,912
0313	Assistant Commissioner	1	95,808
	Schedule Salary Adjustments		5,152
Section Position Total		8	\$660,724

0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
023 - Department of Cultural Affairs and Special Events
Positions and Salaries - Continued

Position	No	Rate
3230 - Cultural Planning and Operations		
4245 - Cultural Planning and Operations Administration		
9679 Deputy Commissioner	1	\$105,828
0308 Staff Assistant	1	64,152
Schedule Salary Adjustments		1,664
Subsection Position Total	2	\$171,644
4255 - Event Operations		
1782 Special Events Coordinator III	1	\$73,752
1778 Program Coordinator - Special Events	1	102,060
1778 Program Coordinator - Special Events	1	84,780
0346 Program Director - Special Events	1	99,696
Subsection Position Total	4	\$360,288
4300 - Facility Operations		
4548 Manager of Buildings Services	1	\$77,280
4548 Manager of Buildings Services	1	66,564
0634 Data Services Administrator	1	84,780
0304 Assistant to Commissioner	1	88,812
Subsection Position Total	4	\$317,436
4305 - Cultural Planning		
1756 Cultural Affairs Coordinator II	1	\$73,752
0311 Projects Administrator	1	88,476
Subsection Position Total	2	\$162,228
Section Position Total	12	\$1,011,596
Position Total	80	\$6,460,955
Turnover		(482,499)
Position Net Total	80	\$5,978,456

**0355 - Special Events and Municipal Hotel Operators' Occupation Tax Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	\$219,596
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	480,360
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	8,186
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	5,000
0051	Claims Under Unemployment Insurance Act	34,424
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	235,072
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	27,401
0000 Personnel Services - Total*		\$1,010,039
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	2,659,904
0100 Contractual Services - Total*		\$2,659,904
0900 Specific Purposes - Financial		
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	1,880,000
0900 Specific Purposes - Financial - Total		\$1,880,000
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$2,066
9076	City's Contribution to Medicare Tax	87,648
9000 Specific Purpose - General - Total		\$89,714
9100 Specific Purpose - As Specified		
9124	For the Sister Cities Program	528,643
9100 Specific Purpose - As Specified - Total		\$528,643
Appropriation Total*		\$6,168,300

Fund Total	\$35,999,000
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Fund Position Total	86	\$6,935,939
Turnover		(511,359)
Fund Position Net Total	86	\$6,424,580

0505 - Sales Tax Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$15,354,000
0912	For Payment of Bonds	11,300,000
0900 Specific Purposes - Financial - Total		\$26,654,000
Appropriation Total*		\$26,654,000
Fund Total		\$26,654,000

0510 - Bond Redemption and Interest Series
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$319,016,000
0912	For Payment of Bonds	149,306,000
0960	For Loss in Collection of Taxes	14,819,000
0900 Specific Purposes - Financial - Total		\$483,141,000
Appropriation Total*		\$483,141,000
Fund Total		\$483,141,000

0516 - Library Bond Redemption Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$2,817,000
0912	For Payment of Bonds	1,350,000
0960	For Loss in Collection of Taxes	173,000
0900 Specific Purposes - Financial - Total		\$4,340,000
Appropriation Total*		\$4,340,000
Fund Total		\$4,340,000

0521 - Library Note Redemption and Interest Fund Tender Notes Series "B"
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0960	For Loss in Collection of Taxes	\$2,940,000
0961	For Payment of Term Notes	70,541,000
0900 Specific Purposes - Financial - Total		\$73,481,000
Appropriation Total*		\$73,481,000
Fund Total		\$73,481,000

0525 - Emergency Communication Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$9,935,000
0912	For Payment of Bonds	12,390,000
0900 Specific Purposes - Financial - Total		\$22,325,000
Appropriation Total*		\$22,325,000
Fund Total		\$22,325,000

0549 - City Colleges Bond Redemption and Interest Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$19,851,000
0912	For Payment of Bonds	15,316,000
0960	For Loss in Collection of Taxes	1,465,000
0900 Specific Purposes - Financial - Total		\$36,632,000
Appropriation Total*		\$36,632,000
Fund Total		\$36,632,000

0610 - Chicago Midway Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$395,489
0015	Schedule Salary Adjustments	2,542
0020	Overtime	1,500
0039	For the Employment of Students as Trainees	5,000
0000 Personnel Services - Total*		\$404,531
0100 Contractual Services		
0130	Postage	\$1,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	19,000
0152	Advertising	500
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	500
0190	Telephone - Centrex Billing	438
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	500
0100 Contractual Services - Total*		\$22,938
0200 Travel		
0245	Reimbursement to Travelers	\$1,100
0270	Local Transportation	500
0200 Travel - Total*		\$1,600
0300 Commodities and Materials		
0348	Books and Related Material	\$300
0350	Stationery and Office Supplies	2,300
0300 Commodities and Materials - Total*		\$2,600
Appropriation Total*		\$431,669

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
0308	1	\$63,276
0193	1	82,812
0104	1	91,224
0103	1	83,640
0102	1	76,524
		Schedule Salary Adjustments
		2,542
Subsection Position Total	5	\$400,018
Section Position Total	5	\$400,018
Position Total	5	\$400,018
Turnover		(1,987)
Position Net Total	5	\$398,031

0610 - Chicago Midway Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0100 Contractual Services		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000
0190	Telephone - Centrex Billing	9,950
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	210
0100 Contractual Services - Total*		\$60,160
Appropriation Total*		\$60,160

Department Total	\$498,381
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Department Position Total	5	\$400,018
Turnover		(1,987)
Department Position Net Total	5	\$398,031

**0610 - Chicago Midway Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$425,500
0020	Overtime	150
0039	For the Employment of Students as Trainees	1,372
0000 Personnel Services - Total*		\$427,022
0100 Contractual Services		
0130	Postage	\$1,778
0138	For Professional Services for Information Technology Maintenance	11,274
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	45,905
0143	Court Reporting	43,271
0145	Legal Expenses	11,258
0149	For Software Maintenance and Licensing	681
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	150
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	5,799
0157	Rental of Equipment and Services	493
0162	Repair/Maintenance of Equipment	220
0166	Dues, Subscriptions and Memberships	11,187
0169	Technical Meeting Costs	2,122
0178	Freight and Express Charges	386
0181	Mobile Communication Services	2,443
0190	Telephone - Centrex Billing	7,456
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	2,050
0100 Contractual Services - Total*		\$146,473
0200 Travel		
0229	Transportation and Expense Allowance	\$209
0245	Reimbursement to Travelers	4,202
0270	Local Transportation	1,789
0200 Travel - Total*		\$6,200
0300 Commodities and Materials		
0348	Books and Related Material	\$1,191
0350	Stationery and Office Supplies	6,357
0300 Commodities and Materials - Total*		\$7,548
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	1,020
9400 Specific Purpose - General - Total		\$1,020
Appropriation Total*		\$588,263

**0610 - Chicago Midway Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3038 - Aviation, Environmental and Regulatory Litigation		
4019 - Aviation Litigation-Midway		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	87,900
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
Subsection Position Total	3	\$328,932
Section Position Total	3	\$328,932
3644 - Finance and Economic Development		
1641 Assistant Corporation Counsel Supervisor - Senior	1	\$109,728
Section Position Total	1	\$109,728
Position Total	4	\$438,660
Turnover		(13,160)
Position Net Total	4	\$425,500

**0610 - Chicago Midway Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES**

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$61,576
0015	Schedule Salary Adjustments	143
0000 Personnel Services - Total*		\$61,719
Appropriation Total*		\$61,719

Positions and Salaries

Position	No	Rate
3620 - Employment Services		
1374 Recruiter I	1	\$63,480
Schedule Salary Adjustments		143
Section Position Total	1	\$63,623
Position Total	1	\$63,623
Turnover		(1,904)
Position Net Total	1	\$61,719

0610 - Chicago Midway Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	15,000
0100 Contractual Services - Total*	\$15,000
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$500,000
0320 Gasoline	210,000
0322 Natural Gas	879,241
0331 Electricity	5,500,000
0300 Commodities and Materials - Total*	\$7,089,241
Appropriation Total*	\$7,104,241

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$1,317,323
0012 Contract Wage Increment - Prevailing Rate	16,919
0020 Overtime	68,000
0091 Uniform Allowance	2,000
0000 Personnel Services - Total*	\$1,404,242
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$210,000
0162 Repair/Maintenance of Equipment	7,500
0176 Maintenance and Operation - City Owned Vehicles	300,000
0177 Motor Pool Charges	15,000
0100 Contractual Services - Total*	\$532,500
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$500
0340 Material and Supplies	50,000
0350 Stationery and Office Supplies	1,000
0360 Repair Parts and Material	517,000
0366 Motor Vehicle Repair Materials and Supplies	17,000
0300 Commodities and Materials - Total*	\$585,500
0400 Equipment	
0440 Machinery and Equipment	\$31,230
0450 Vehicles	380,000
0400 Equipment - Total*	\$411,230
Appropriation Total*	\$2,933,472
Department Total	\$10,037,713

0610 - Chicago Midway Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3224 - Fleet Operations - Midway		
7164 Garage Attendant	4	\$21.11H
7136 Servicewriter	1	47,580
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	2	45.16H
6674 Machinist	3	43.16H
6673 Machinist - Automotive	6	43.16H
0394 Administrative Manager	1	97,416
Section Position Total	18	\$1,405,264
Position Total	18	\$1,405,264
Turnover		(87,941)
Position Net Total	18	\$1,317,323
Department Position Total	18	\$1,405,264
Turnover		(87,941)
Department Position Net Total	18	\$1,317,323

**0610 - Chicago Midway Airport Fund
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$4,549,030
0015	Schedule Salary Adjustments	3,723
0020	Overtime	624,000
0021	Sworn/Civilian Holiday Premium Pay	30,000
0022	Duty Availability	168,500
0024	Compensatory Time Payment	86,000
0027	Supervisors Quarterly Payment	44,000
0060	Specialty Pay	100,000
0070	Tuition Reimbursement and Educational Programs	10,000
0088	Furlough/Supervisors Compensation Time Buy-Back	58,000
0091	Uniform Allowance	99,000
0000 Personnel Services - Total*		\$5,772,253
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	65,000
0900 Specific Purposes - Financial - Total		\$65,000
Appropriation Total*		\$5,837,253

0610 - Chicago Midway Airport Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4332 - Airport Law Enforcement South - Midway Airport		
9173 Lieutenant	1	\$112,206
9171 Sergeant	4	102,978
9171 Sergeant	1	99,756
9171 Sergeant	1	96,648
9171 Sergeant	2	93,708
9161 Police Officer	2	89,142
9161 Police Officer	17	86,130
9161 Police Officer	10	83,706
9161 Police Officer	8	80,724
9161 Police Officer	4	43,104
9155 Police Officer - Per Arbitration Award	1	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	2	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	1	61,530
0665 Senior Data Entry Operator	1	57,828
Schedule Salary Adjustments		3,723
Subsection Position Total	57	\$4,767,291
Section Position Total	57	\$4,767,291
Position Total	57	\$4,767,291
Organization Position Total	57	\$4,767,291
Turnover		(214,538)
Organization Position Net Total	57	\$4,552,753

0610 - Chicago Midway Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,794,394
0015	Schedule Salary Adjustments	15,219
0020	Overtime	145,324
0091	Uniform Allowance	9,400
0000 Personnel Services - Total*		\$1,964,337
Appropriation Total*		\$1,964,337

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7003	Aviation Communications Operator	1 \$77,784
7003	Aviation Communications Operator	2 74,208
7003	Aviation Communications Operator	3 67,656
7003	Aviation Communications Operator	1 61,692
7003	Aviation Communications Operator	2 58,860
7003	Aviation Communications Operator	1 56,208
7003	Aviation Communications Operator	1 53,628
7003	Aviation Communications Operator	2 51,216
7003	Aviation Communications Operator	3 48,924
4206	Manager of Security Communication Center	1 102,060
4205	Shift Supervisor of Security Communication	1 80,916
4205	Shift Supervisor of Security Communication	2 57,084
	Schedule Salary Adjustments	12,677
Subsection Position Total		20 \$1,277,441
Section Position Total		20 \$1,277,441
3050 - City Operations		
4645 - Traffic Management Authority		
9112	Traffic Control Aide	1 \$58,860
9112	Traffic Control Aide	2 56,208
9112	Traffic Control Aide	5 53,628
9104	Traffic Control Aide - Hourly	7,783H 18.16H
	Schedule Salary Adjustments	2,542
Subsection Position Total		8 \$583,297
Section Position Total		8 \$583,297
Position Total		28 \$1,860,738
Turnover		(51,125)
Position Net Total		28 \$1,809,613

**0610 - Chicago Midway Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$5,643,801
0015	Schedule Salary Adjustments	19,284
0020	Overtime	130,000
0021	Sworn/Civilian Holiday Premium Pay	195,000
0022	Duty Availability	159,716
0024	Compensatory Time Payment	50,000
0028	Cooperative Education Program	33,000
0060	Specialty Pay	132,000
0061	Driver's Differential	50,000
0062	Required Certifications	17,000
0063	Fitness Benefit	17,650
0088	Furlough/Supervisors Compensation Time Buy-Back	232,466
0091	Uniform Allowance	67,125
0000 Personnel Services - Total*		\$6,747,042
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	247,500
0900 Specific Purposes - Financial - Total		\$247,500
Appropriation Total*		\$6,994,542

**0610 - Chicago Midway Airport Fund
059 - Fire Department - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate	
3104 - Operations			
4618 - Fire Suppression and Rescue			
8819	Firefighter - Per Arbitrators Award - Paramedic	1	\$103,674
8819	Firefighter - Per Arbitrators Award - Paramedic	2	97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	2	90,738
8819	Firefighter - Per Arbitrators Award - Paramedic	1	87,792
8817	Captain - EMT	1	121,428
8817	Captain - EMT	1	110,940
8813	Lieutenant - EMT - Assigned as Training Instructor	1	110,940
8811	Lieutenant - EMT	2	108,132
8811	Lieutenant - EMT	2	104,742
8811	Lieutenant - EMT	1	98,394
8807	Fire Engineer - EMT	1	101,268
8807	Fire Engineer - EMT	3	97,836
8807	Fire Engineer - EMT	1	95,076
8807	Fire Engineer - EMT	1	91,740
8807	Fire Engineer - EMT	1	88,632
8801	Firefighter - EMT	8	79,140
8801	Firefighter - EMT	1	71,790
8801	Firefighter - EMT	2	68,274
8801	Firefighter - EMT	4	53,010
8739	Battalion Chief	1	126,402
8739	Battalion Chief	1	122,748
8737	Captain	1	105,648
8735	Lieutenant	1	99,756
8733	Fire Engineer	3	93,192
8731	Firefighter	1	90,378
8731	Firefighter	4	87,324
8731	Firefighter	5	83,982
8731	Firefighter	1	80,724
8731	Firefighter	1	78,012
8731	Firefighter	1	75,372
8728	Firefighter/Paramedic	1	93,870
8728	Firefighter/Paramedic	1	81,018
8701	Battalion Chief - EMT	1	132,720
	Schedule Salary Adjustments		19,284
Subsection Position Total		59	\$5,313,492
4620 - Emergency Medical Services			
8750	Paramedic	2	\$83,982
8750	Paramedic	1	80,724
8749	Paramedic-In-Charge	3	90,540
8745	Ambulance Commander	1	115,644
Subsection Position Total		7	\$635,952
Section Position Total		66	\$5,949,444
Position Total		66	\$5,949,444
Turnover			(286,359)
Position Net Total		66	\$5,663,085

0610 - Chicago Midway Airport Fund
085 - DEPARTMENT OF AVIATION
2010 - CHICAGO MIDWAY AIRPORT

(085/1005/2010)

The Department of Aviation manages all aspects of two major airports: Midway International and Chicago O'Hare. The department is also responsible for the O'Hare Modernization Program.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$11,422,059
0012	Contract Wage Increment - Prevailing Rate	82,435
0015	Schedule Salary Adjustments	84,222
0020	Overtime	950,000
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	2,050,085
0091	Uniform Allowance	30,300
0000 Personnel Services - Total*		\$14,619,101
0100 Contractual Services		
0130	Postage	\$500
0138	For Professional Services for Information Technology Maintenance	1,921,500
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	15,029,500
0141	Appraisals	40,000
0142	Accounting and Auditing	178,400
0144	Engineering and Architecture	105,000
0149	For Software Maintenance and Licensing	12,000
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	25,000
0152	Advertising	15,000
0157	Rental of Equipment and Services	12,691,000
0160	Repair or Maintenance of Property	105,000
0161	Operation, Repair or Maintenance of Facilities	19,318,200
0162	Repair/Maintenance of Equipment	10,609,100
0166	Dues, Subscriptions and Memberships	5,000
0169	Technical Meeting Costs	37,200
0183	Water	150,000
0185	Waste Disposal Services	400,000
0186	Pagers	6,500
0190	Telephone - Centrex Billing	541,400
0100 Contractual Services - Total*		\$61,190,300
0200 Travel		
0229	Transportation and Expense Allowance	\$100
0245	Reimbursement to Travelers	9,500
0270	Local Transportation	100
0200 Travel - Total*		\$9,700

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport - Continued**

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$44,000
0319	Clothing	24,000
0340	Material and Supplies	2,115,500
0348	Books and Related Material	200
0350	Stationery and Office Supplies	20,000
0360	Repair Parts and Material	55,500
0361	Building Materials and Supplies	8,500
0362	Paints and Painting Supplies	35,000
0364	Plumbing Supplies	2,000
0365	Electrical Supplies	517,000
0300 Commodities and Materials - Total*		\$2,821,700
0400 Equipment		
0401	Tools Less Than or Equal to \$100/Unit	\$2,000
0402	Tools Greater Than \$100/Unit	15,000
0422	Office Machines	5,000
0423	Communication Devices	89,800
0424	Furniture and Furnishings	3,000
0440	Machinery and Equipment	481,400
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	41,000
0400 Equipment - Total*		\$637,200
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	62,000
9400 Specific Purpose - General - Total		\$62,000
Appropriation Total*		\$79,340,001

Positions and Salaries

Position	No	Rate
3010 - Chicago Midway Airport		
4300 - Administration		
9813	Managing Deputy Commissioner	1 \$127,824
7011	Assistant Airport Manager - Midway	1 77,280
1342	Senior Personnel Assistant	1 63,456
0429	Clerk II	1 39,912
0320	Assistant to the Commissioner	1 70,380
0313	Assistant Commissioner	1 93,912
0308	Staff Assistant	2 60,408
0303	Administrative Assistant III	1 60,600
0124	Finance Officer	1 76,116
	Schedule Salary Adjustments	1,478
Subsection Position Total		10 \$731,774

0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued

3010 - Chicago Midway Airport - Continued

Position		No	Rate
4303 - Custodial/Labor Services			
9533	Laborer	6,240H	\$29.57H
9533	Laborer	15	29.57H
7020	General Manager of Airport Operations	1	114,588
7005	Airport Maintenance Foreman	2	30.57H
Subsection Position Total		18	\$1,348,860
4313 - Operations			
9679	Deputy Commissioner	1	\$103,740
7185	Foreman of Motor Truck Drivers	3	35.71H
7184	Pool Motor Truck Driver	30,000H	30.47H
7184	Pool Motor Truck Driver	15,000H	27.08H
7183	Motor Truck Driver	300H	34.36H
7183	Motor Truck Driver	24	33.85H
7124	Equipment Dispatcher	1	34.44H
7047	Manager Vehicle Maintenance	1	99,696
7026	Chief Airport Operations Supervisor	1	66,564
7026	Chief Airport Operations Supervisor	1	63,516
7025	Assistant Chief Airport Operations Supervisor	1	91,980
7021	Airport Operations Supervisor II	1	100,944
7021	Airport Operations Supervisor II	1	96,384
7021	Airport Operations Supervisor II	2	87,864
7021	Airport Operations Supervisor II	1	79,992
7021	Airport Operations Supervisor II	1	59,976
7014	Airport Manager - Midway	2	93,024
7010	Airport Operations Supervisor I	1	91,980
7010	Airport Operations Supervisor I	1	76,428
7010	Airport Operations Supervisor I	1	72,936
7010	Airport Operations Supervisor I	1	62,832
7010	Airport Operations Supervisor I	1	57,240
7010	Airport Operations Supervisor I	1	54,672
1817	Head Storekeeper	1	60,600
	Schedule Salary Adjustments		11,143
Subsection Position Total		48	\$4,927,264

**0610 - Chicago Midway Airport Fund
085 - Department of Aviation
2010 - Chicago Midway Airport
Positions and Salaries - Continued**

3010 - Chicago Midway Airport - Continued

Position	No	Rate
4333 - Security		
4211 Aviation Security Officer - Hourly	5,805H	\$20.44H
4210 Aviation Security Officer	3	70,884
4210 Aviation Security Officer	5	67,656
4210 Aviation Security Officer	4	64,596
4210 Aviation Security Officer	10	61,692
4210 Aviation Security Officer	9	58,860
4210 Aviation Security Officer	7	56,208
4210 Aviation Security Officer	1	53,628
4210 Aviation Security Officer	1	46,656
4209 Aviation Security Sergeant	2	73,752
4209 Aviation Security Sergeant	1	70,380
4209 Aviation Security Sergeant	2	67,224
4209 Aviation Security Sergeant	1	63,276
4209 Aviation Security Sergeant	1	49,668
4208 Shift Supervisor of Aviation Security	1	97,416
4208 Shift Supervisor of Aviation Security	1	93,024
4208 Shift Supervisor of Aviation Security	1	88,812
4208 Shift Supervisor of Aviation Security	1	80,916
4208 Shift Supervisor of Aviation Security	3	59,796
0664 Data Entry Operator	1	43,740
0430 Clerk III	1	45,828
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		70,281
Subsection Position Total	57	\$3,799,543
4343 - Skilled Trades		
9411 Construction Laborer	3	\$35.20H
5040 Foreman of Electrical Mechanics	1	43.00H
5035 Electrical Mechanic	5	40.40H
4546 Director of Facilities	1	114,588
4303 Foreman of Carpenters	1	43.27H
1440 Coordinating Planner II	1	103,740
Subsection Position Total	12	\$1,037,578
4363 - Safety		
6122 Safety Specialist	2	\$69,648
Schedule Salary Adjustments		1,320
Subsection Position Total	2	\$140,616
Section Position Total	147	\$11,985,635
Position Total	147	\$11,985,635
Turnover		(479,354)
Position Net Total	147	\$11,506,281

**0610 - Chicago Midway Airport Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	\$1,859,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	1,174,840
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	2,569,926
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	50,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	43,793
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	175,000
0051	Claims Under Unemployment Insurance Act	125,780
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	1,257,635
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	146,598
0000 Personnel Services - Total*		\$7,402,572
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	\$800,676
0142	Accounting and Auditing	507,500
0145	Legal Expenses	488,000
0172	For the Cost of Insurance Premiums and Expenses	4,431,500
0100 Contractual Services - Total*		\$6,227,676
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$40,029,315
0913	For Payment of First Lien Bonds	14,710,000
0917	For Interest on Junior Lien Bonds	31,979,621
0919	For Payment on Junior Lien Bonds	8,765,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	4,500
0900 Specific Purposes - Financial - Total		\$95,488,436
9000 Specific Purpose - General		
9027	For the City Contribution to Social Security Tax	\$7,551
9045	For the Repair and Replacement Fund	1,200,000
9046	For Operations and Maintenance Reserve	625,000
9076	City's Contribution to Medicare Tax	320,251
9000 Specific Purpose - General - Total		\$2,152,802

**0610 - Chicago Midway Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$3,495,305
9631 To Reimburse Corporate Fund for Expenses in Various Departments Chargeable to Midway Revenue Fund	6,288,000
9600 Reimbursements - Total	\$9,783,305
9700 Reimbursement Other Than Corporate	
9711 To Reimburse O'Hare Fund for Administrative Salaries	3,000,000
9700 Reimbursement Other Than Corporate - Total	\$3,000,000
Appropriation Total*	\$124,054,791

Fund Total	\$229,377,000
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Fund Position Total	326	\$26,870,673
Turnover		(1,136,368)
Fund Position Net Total	326	\$25,734,305

**0681 - Municipal Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	164,169,000
0900 Specific Purposes - Financial - Total	\$164,169,000
Appropriation Total*	\$164,169,000
Fund Total	\$164,169,000

0682 - Laborers' and Retirement Board Employees' Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	14,899,000
0900 Specific Purposes - Financial - Total	\$14,899,000
Appropriation Total*	\$14,899,000
Fund Total	\$14,899,000

0683 - Policemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations	Amount
0900 Specific Purposes - Financial	
0976 For the City's Contribution to Employees' Annuity and Benefit Fund	210,175,000
0900 Specific Purposes - Financial - Total	\$210,175,000
Appropriation Total*	\$210,175,000
Fund Total	\$210,175,000

0684 - Firemen's Annuity and Benefit Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0900 Specific Purposes - Financial		
0916	Expenditures for Amendments to ILCS 40, Act 5 Section 6-211(G)	\$1,410,000
0976	For the City's Contribution to Employees' Annuity and Benefit Fund	85,652,000
0900 Specific Purposes - Financial - Total		\$87,062,000
Appropriation Total*		\$87,062,000
Fund Total		\$87,062,000

0740 - Chicago O'Hare Airport Fund
003 - OFFICE OF INSPECTOR GENERAL

(003/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,128,953
0015	Schedule Salary Adjustments	6,838
0039	For the Employment of Students as Trainees	20,000
0000 Personnel Services - Total*		\$1,155,791
0100 Contractual Services		
0130	Postage	\$710
0138	For Professional Services for Information Technology Maintenance	5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,513
0149	For Software Maintenance and Licensing	1,034
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	30,376
0155	Rental of Property	2,500
0157	Rental of Equipment and Services	36,604
0159	Lease Purchase Agreements for Equipment and Machinery	9,231
0162	Repair/Maintenance of Equipment	1,151
0166	Dues, Subscriptions and Memberships	1,573
0169	Technical Meeting Costs	15,429
0181	Mobile Communication Services	17,804
0189	Telephone - Non-Centrex Billings	25,258
0100 Contractual Services - Total*		\$161,183
0200 Travel		
0245	Reimbursement to Travelers	\$558
0270	Local Transportation	1,615
0200 Travel - Total*		\$2,173
0300 Commodities and Materials		
0320	Gasoline	\$7,542
0340	Material and Supplies	4,450
0348	Books and Related Material	1,082
0350	Stationery and Office Supplies	8,564
0300 Commodities and Materials - Total*		\$21,638
0700	Contingencies	7,352
Appropriation Total*		\$1,348,137

0740 - Chicago O'Hare Airport Fund
003 - Office of Inspector General - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3020 - Investigations		
1254 Investigator Specialist	1	\$54,492
Schedule Salary Adjustments		216
Section Position Total	1	\$54,708
3705 - Administration		
9637 Administrative Assistant	1	\$70,164
Section Position Total	1	\$70,164
3710 - Operations		
9613 Chief Administrative Officer	1	\$107,964
1285 Investigative Assistant - IG	1	39,360
Section Position Total	2	\$147,324
3720 - Investigations		
1278 Director of Program Policy and Review - IG	1	\$95,016
1261 Assistant Chief Investigator - IG	1	76,008
1256 Supervising Investigator	1	77,280
1256 Supervising Investigator	1	66,564
1254 Investigator Specialist	1	62,640
1254 Investigator Specialist	4	59,796
1254 Investigator Specialist	1	54,492
0323 Administrative Assistant III - Excluded	1	55,044
Schedule Salary Adjustments		6,622
Section Position Total	11	\$732,850
3726 - Audit and Policy Review		
0151 Auditor - IG	2	\$66,180
Section Position Total	2	\$132,360
Position Total	17	\$1,137,406
Turnover		(1,615)
Position Net Total	17	\$1,135,791

0740 - Chicago O'Hare Airport Fund
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2011 - CITY COMPTROLLER

(027/1005/2011)

Appropriations		Amount
0100 Contractual Services		
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	6,552
0100 Contractual Services - Total*		\$6,552
Appropriation Total*		\$6,552

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - ACCOUNTING AND FINANCIAL REPORTING

(027/1005/2012)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$2,041,085
0015	Schedule Salary Adjustments	5,799
0020	Overtime	6,000
0039	For the Employment of Students as Trainees	15,000
0000 Personnel Services - Total*		\$2,067,884
0100 Contractual Services		
0130	Postage	\$5,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	117,000
0149	For Software Maintenance and Licensing	6,000
0152	Advertising	2,000
0162	Repair/Maintenance of Equipment	25,000
0166	Dues, Subscriptions and Memberships	500
0169	Technical Meeting Costs	3,000
0190	Telephone - Centrex Billing	8,400
0196	Data Circuits	851
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	900
0100 Contractual Services - Total*		\$168,651
0200 Travel		
0245	Reimbursement to Travelers	\$1,500
0270	Local Transportation	2,500
0200 Travel - Total*		\$4,000
0300 Commodities and Materials		
0348	Books and Related Material	\$1,200
0350	Stationery and Office Supplies	22,000
0300 Commodities and Materials - Total*		\$23,200
Appropriation Total*		\$2,263,735

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2012 - Accounting and Financial Reporting
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3019 - Accounting and Financial Reporting		
4054 - Enterprise Auditing and Accounting		
9651 Deputy Comptroller	1	\$121,644
1709 Risk Analyst	1	67,224
0665 Senior Data Entry Operator	1	50,280
0665 Senior Data Entry Operator	1	48,048
0308 Staff Assistant	1	45,240
0194 Auditor IV	1	108,924
0190 Accounting Technician II	1	63,456
0187 Director of Accounting	1	105,828
0187 Director of Accounting	1	102,024
0120 Supervisor of Accounting	1	98,712
0120 Supervisor of Accounting	1	95,832
0120 Supervisor of Accounting	1	85,872
0117 Assistant Director of Finance	1	110,760
0105 Assistant Comptroller	1	99,108
0105 Assistant Comptroller	1	88,476
0104 Accountant IV	3	91,224
0103 Accountant III	2	83,640
0102 Accountant II	2	76,524
0102 Accountant II	1	53,808
0101 Accountant I	1	62,292
0101 Accountant I	1	59,268
Schedule Salary Adjustments		5,799
Subsection Position Total	25	\$2,066,595
Section Position Total	25	\$2,066,595
Position Total	25	\$2,066,595
Turnover		(19,711)
Position Net Total	25	\$2,046,884

0740 - Chicago O'Hare Airport Fund
027 - Department of Finance - Continued
1005 - Finance / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations		Amount
0100 Contractual Services		
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	\$50,000
0190	Telephone - Centrex Billing	13,000
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	700
0100 Contractual Services - Total*		\$63,700
Appropriation Total*		\$63,700

Department Total	\$2,333,987
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Department Position Total	25	\$2,066,595
Turnover		(19,711)
Department Position Net Total	25	\$2,046,884

**0740 - Chicago O'Hare Airport Fund
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	68,880
0000 Personnel Services - Total*		\$68,880
Appropriation Total*		\$68,880

Positions and Salaries

Position	No	Rate
3010 - Portfolio Management		
0242	1	\$68,880
Section Position Total		\$68,880
Position Total		\$68,880

**0740 - Chicago O'Hare Airport Fund
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,605,916
0015	Schedule Salary Adjustments	1,254
0020	Overtime	150
0039	For the Employment of Students as Trainees	2,439
0000 Personnel Services - Total*		\$1,609,759
0100 Contractual Services		
0130	Postage	\$2,992
0138	For Professional Services for Information Technology Maintenance	20,980
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	82,893
0143	Court Reporting	52,246
0145	Legal Expenses	11,868
0149	For Software Maintenance and Licensing	1,320
0150	Publications and Reproduction - Outside Services to be Expended with the Prior Approval of Graphics Services	1,590
0154	For the Rental and Maintenance of Data Processing, Office Automation and Data Communications Hardware	11,279
0157	Rental of Equipment and Services	960
0162	Repair/Maintenance of Equipment	428
0166	Dues, Subscriptions and Memberships	21,759
0169	Technical Meeting Costs	3,894
0178	Freight and Express Charges	2,121
0181	Mobile Communication Services	4,751
0190	Telephone - Centrex Billing	14,501
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	3,986
0100 Contractual Services - Total*		\$237,568
0200 Travel		
0229	Transportation and Expense Allowance	\$1,056
0245	Reimbursement to Travelers	5,766
0270	Local Transportation	2,963
0200 Travel - Total*		\$9,785
0300 Commodities and Materials		
0348	Books and Related Material	\$2,316
0350	Stationery and Office Supplies	13,129
0300 Commodities and Materials - Total*		\$15,445
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	2,039
9400 Specific Purpose - General - Total		\$2,039
Appropriation Total*		\$1,874,596

**0740 - Chicago O'Hare Airport Fund
031 - Department of Law - Continued
POSITIONS AND SALARIES**

Positions and Salaries

Position	No	Rate
3022 - Employment Litigation		
4008 - Airport Employment Litigation		
1643 Assistant Corporation Counsel	1	\$98,712
Subsection Position Total	1	\$98,712
Section Position Total	1	\$98,712
3028 - Labor		
4014 - Airport Labor		
1652 Chief Assistant Corporation Counsel	1	\$124,572
1643 Assistant Corporation Counsel	1	65,196
1643 Assistant Corporation Counsel	1	63,720
0866 Executive Legal Secretary	1	52,536
0307 Administrative Assistant II - Excluded	1	43,656
Schedule Salary Adjustments		1,254
Subsection Position Total	5	\$350,934
Section Position Total	5	\$350,934
3038 - Aviation, Environmental and Regulatory Litigation		
4034 - Aviation Litigation		
1689 Administrative Assistant to Deputy Corporation Counsel	1	\$61,800
1650 Deputy Corporation Counsel	1	137,076
1643 Assistant Corporation Counsel	1	96,264
1643 Assistant Corporation Counsel	1	91,068
1643 Assistant Corporation Counsel	1	65,196
1641 Assistant Corporation Counsel Supervisor - Senior	1	118,164
1641 Assistant Corporation Counsel Supervisor - Senior	1	116,460
1641 Assistant Corporation Counsel Supervisor - Senior	1	102,492
1641 Assistant Corporation Counsel Supervisor - Senior	1	99,948
1617 Paralegal II	1	66,492
Subsection Position Total	10	\$954,960
Section Position Total	10	\$954,960
3707 - Appeals		
1643 Assistant Corporation Counsel	1	\$92,676
1643 Assistant Corporation Counsel	1	89,472
Section Position Total	2	\$182,148
3749 - Collections, Ownership and Administrative Litigation		
1643 Assistant Corporation Counsel	1	\$92,676
Section Position Total	1	\$92,676
Position Total	19	\$1,679,430
Turnover		(72,260)
Position Net Total	19	\$1,607,170

0740 - Chicago O'Hare Airport Fund
033 - DEPARTMENT OF HUMAN RESOURCES

(033/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$134,733
0015	Schedule Salary Adjustments	441
0000 Personnel Services - Total*		\$135,174
0100 Contractual Services		
0130	Postage	\$396
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	14,050
0168	Educational Development through Cooperative Education Program and Apprenticeship Program	25,000
0100 Contractual Services - Total*		\$39,446
0200 Travel		
0270	Local Transportation	600
0200 Travel - Total*		\$600
0300 Commodities and Materials		
0350	Stationery and Office Supplies	3,000
0300 Commodities and Materials - Total*		\$3,000
Appropriation Total*		\$178,220

Positions and Salaries

Position	No	Rate
3040 - Employment Services		
4045 - Hiring Classification		
1370 Testing Administrator	1	\$59,436
Schedule Salary Adjustments		441
Subsection Position Total	1	\$59,877
Section Position Total	1	\$59,877
3720 - Employment Services		
1374 Recruiter I	1	\$79,464
Section Position Total	1	\$79,464
Position Total	2	\$139,341
Turnover		(4,167)
Position Net Total	2	\$135,174

0740 - Chicago O'Hare Airport Fund
035 - DEPARTMENT OF PROCUREMENT SERVICES

(035/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,262,044
0015	Schedule Salary Adjustments	8,601
0000 Personnel Services - Total*		\$1,270,645
0100 Contractual Services		
0130	Postage	\$1,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	150,000
0162	Repair/Maintenance of Equipment	12,000
0190	Telephone - Centrex Billing	374
0100 Contractual Services - Total*		\$163,574
0200 Travel		
0270	Local Transportation	1,000
0200 Travel - Total*		\$1,000
0300 Commodities and Materials		
0350	Stationery and Office Supplies	1,273
0300 Commodities and Materials - Total*		\$1,273
Appropriation Total*		\$1,436,492

0740 - Chicago O'Hare Airport Fund
035 - Department of Procurement Services - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3012 - Contract Management		
4110 - Enterprise Procurement		
1646 Attorney	1	\$93,504
1562 Contracts Negotiator	1	88,812
1562 Contracts Negotiator	1	80,916
1562 Contracts Negotiator	1	76,512
1562 Contracts Negotiator	1	63,516
1556 Deputy Procurement Officer	1	114,084
1554 Assistant Procurement Officer	1	99,696
1523 Buyer	2	80,916
1523 Buyer	1	67,224
1523 Buyer	1	62,640
1521 Senior Purchase Contract Administrator	1	76,428
Schedule Salary Adjustments		6,347
Subsection Position Total	12	\$991,511
4111 - OMP Procurement		
1562 Contracts Negotiator	1	\$76,512
Subsection Position Total	1	\$76,512
4120 - Construction		
1523 Buyer	1	\$80,916
Schedule Salary Adjustments		2,254
Subsection Position Total	1	\$83,170
Section Position Total	14	\$1,151,193
3021 - Supplier Diversity		
1369 Senior Compliance Officer	1	\$85,872
1368 Associate Compliance Officer	1	87,660
Section Position Total	2	\$173,532
Position Total	16	\$1,324,725
Turnover		(54,080)
Position Net Total	16	\$1,270,645

0740 - Chicago O'Hare Airport Fund
038 - DEPARTMENT OF FLEET AND FACILITY MANAGEMENT
 1005 - DEPARTMENT OF GENERAL SERVICES / 2131 - BUREAU OF ASSET MANAGEMENT

2131 - BUREAU OF ASSET MANAGEMENT

(038/1005/2131)

Appropriations	Amount
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$60,000
0155 Rental of Property	504,909
0100 Contractual Services - Total*	\$564,909
0300 Commodities and Materials	
0315 Motor Vehicle Diesel Fuel	\$1,800,000
0320 Gasoline	820,000
0322 Natural Gas	6,339,270
0325 Alternative Fuel	20,000
0331 Electricity	19,000,000
0300 Commodities and Materials - Total*	\$27,979,270
Appropriation Total*	\$28,544,179

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
1005 - Department of General Services / 2140 - FLEET OPERATIONS

2140 - FLEET OPERATIONS

(038/1005/2140)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	\$5,773,599
0012 Contract Wage Increment - Prevailing Rate	76,646
0020 Overtime	350,000
0091 Uniform Allowance	15,000
0000 Personnel Services - Total*	\$6,215,245
0100 Contractual Services	
0140 For Professional and Technical Services and Other Third Party Benefit Agreements	\$750,000
0162 Repair/Maintenance of Equipment	12,000
0176 Maintenance and Operation - City Owned Vehicles	1,220,000
0177 Motor Pool Charges	100,000
0100 Contractual Services - Total*	\$2,082,000
0300 Commodities and Materials	
0338 License Sticker, Tag and Plates	\$2,500
0340 Material and Supplies	300,000
0350 Stationery and Office Supplies	1,500
0360 Repair Parts and Material	3,000,000
0366 Motor Vehicle Repair Materials and Supplies	125,000
0300 Commodities and Materials - Total*	\$3,429,000
0400 Equipment	
0440 Machinery and Equipment	\$48,000
0450 Vehicles	8,000,000
0400 Equipment - Total*	\$8,048,000
Appropriation Total*	\$19,774,245
Department Total	\$48,318,424

0740 - Chicago O'Hare Airport Fund
038 - Department of Fleet and Facility Management - Continued
 1005 - Department of General Services / 2140 - Fleet Operations
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3225 - Fleet Operations - O'Hare		
7183 Motor Truck Driver	2	\$33.85H
7177 Equipment Rental Coordinator	1	67,224
7164 Garage Attendant	18	21.11H
7136 Servicewriter	1	63,456
7136 Servicewriter	1	45,372
7124 Equipment Dispatcher	1	34.44H
7047 Manager Vehicle Maintenance	1	88,812
6679 Foreman of Machinists - Automotive	5	45.16H
6674 Machinist	1	43.16H
6673 Machinist - Automotive	34	43.16H
6085 Senior Automotive Equipment Analyst	1	76,116
5034 Electrical Mechanic - Automotive	10	40.40H
4605 Automotive Painter	1	38.00H
0665 Senior Data Entry Operator	1	48,048
0303 Administrative Assistant III	1	76,428
0190 Accounting Technician II	1	69,648
Section Position Total	80	\$6,068,985
Position Total	80	\$6,068,985
Turnover		(295,386)
Position Net Total	80	\$5,773,599
Department Position Total	80	\$6,068,985
Turnover		(295,386)
Department Position Net Total	80	\$5,773,599

**0740 - Chicago O'Hare Airport Fund
057 - DEPARTMENT OF POLICE**

(057/1005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$13,275,288
0015	Schedule Salary Adjustments	22,843
0020	Overtime	1,310,000
0021	Sworn/Civilian Holiday Premium Pay	45,000
0022	Duty Availability	431,480
0024	Compensatory Time Payment	242,000
0027	Supervisors Quarterly Payment	64,000
0060	Specialty Pay	185,000
0070	Tuition Reimbursement and Educational Programs	25,000
0088	Furlough/Supervisors Compensation Time Buy-Back	154,000
0091	Uniform Allowance	241,200
0000 Personnel Services - Total*		\$15,995,811
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	67,500
0900 Specific Purposes - Financial - Total		\$67,500
Appropriation Total*		\$16,063,311

0740 - Chicago O'Hare Airport Fund
057 - Department of Police - Continued
2012 - PATROL SERVICES
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3292 - Special Functions Division		
4331 - Airport Law Enforcement North - O'Hare Airport		
9752 Commander	1	\$154,932
9173 Lieutenant	1	112,206
9173 Lieutenant	1	105,648
9171 Sergeant	2	106,068
9171 Sergeant	3	102,978
9171 Sergeant	1	99,756
9171 Sergeant	2	96,648
9171 Sergeant	6	93,708
9161 Police Officer	3	89,142
9161 Police Officer	49	86,130
9161 Police Officer	21	83,706
9161 Police Officer	20	80,724
9161 Police Officer	6	78,012
9161 Police Officer	5	75,372
9161 Police Officer	25	43,104
9153 Police Officer - Assigned as Explosives Detection Canine Handler	4	90,540
9153 Police Officer - Assigned as Explosives Detection Canine Handler	6	87,918
9153 Police Officer - Assigned as Explosives Detection Canine Handler	9	84,756
9153 Police Officer - Assigned as Explosives Detection Canine Handler	5	61,530
0438 Timekeeper - CPD	1	57,828
Schedule Salary Adjustments		22,843
Subsection Position Total	171	\$13,572,583
Section Position Total	171	\$13,572,583
Position Total	171	\$13,572,583

0740 - Chicago O'Hare Airport Fund
 057 - Department of Police - Continued
 2016 - BUREAU OF DETECTIVES
 POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3279 - Bomb and Arson Division		
4216 - Bomb and Arson Division - Airport Law Enforcement North - O'Hare		
9158 Explosives Technician I	1	\$102,978
9158 Explosives Technician I	3	99,756
9158 Explosives Technician I	1	93,708
Subsection Position Total	5	\$495,954
Section Position Total	5	\$495,954
Position Total	5	\$495,954
Organization Position Total	176	\$14,068,537
Turnover		(770,406)
Organization Position Net Total	176	\$13,298,131
Department Position Total	176	\$14,068,537
Turnover		(770,406)
Department Position Net Total	176	\$13,298,131

0740 - Chicago O'Hare Airport Fund
058 - OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

(058/1010/2705)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$4,143,286
0015	Schedule Salary Adjustments	42,707
0020	Overtime	180,000
0091	Uniform Allowance	16,000
0000 Personnel Services - Total*		\$4,381,993
Appropriation Total*		\$4,381,993

0740 - Chicago O'Hare Airport Fund
058 - Office of Emergency Management and Communications - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3010 - Operations		
4050 - Aviation Dispatch		
7003 Aviation Communications Operator	2	\$77,784
7003 Aviation Communications Operator	1	70,884
7003 Aviation Communications Operator	1	67,656
7003 Aviation Communications Operator	2	64,596
7003 Aviation Communications Operator	6	61,692
7003 Aviation Communications Operator	9	58,860
7003 Aviation Communications Operator	4	51,216
7003 Aviation Communications Operator	2	48,924
4206 Manager of Security Communication Center	1	97,416
4205 Shift Supervisor of Security Communication	1	80,916
4205 Shift Supervisor of Security Communication	2	77,280
4205 Shift Supervisor of Security Communication	1	67,224
4205 Shift Supervisor of Security Communication	1	63,516
4205 Shift Supervisor of Security Communication	2	62,640
Schedule Salary Adjustments		25,243
Subsection Position Total	35	\$2,240,059
Section Position Total	35	\$2,240,059
3045 - Non-Emergency Services		
4135 - Operations Non-Emergency Services		
8615 Communications Operator I - 3-1-1	1	\$60,600
8615 Communications Operator I - 3-1-1	2	57,828
8615 Communications Operator I - 3-1-1	1	52,740
8615 Communications Operator I - 3-1-1	3	45,372
8615 Communications Operator I - 3-1-1	2	43,320
8615 Communications Operator I - 3-1-1	5	37,704
Schedule Salary Adjustments		5,900
Subsection Position Total	14	\$646,172
Section Position Total	14	\$646,172
3050 - City Operations		
4145 - Traffic Management Authority		
9112 Traffic Control Aide	4	\$58,860
9112 Traffic Control Aide	2	56,208
9112 Traffic Control Aide	9	53,628
9112 Traffic Control Aide	1	51,216
9105 Supervising Traffic Control Aide	3	44,568
9104 Traffic Control Aide - Hourly	19,457H	18.16H
6290 Superintendent of Special Traffic Service	1	69,684
Schedule Salary Adjustments		11,564
Subsection Position Total	20	\$1,450,015
Section Position Total	20	\$1,450,015
Position Total	69	\$4,336,246
Turnover		(150,253)
Position Net Total	69	\$4,185,993

**0740 - Chicago O'Hare Airport Fund
059 - FIRE DEPARTMENT**

(059/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$18,753,827
0015	Schedule Salary Adjustments	38,874
0020	Overtime	535,000
0021	Sworn/Civilian Holiday Premium Pay	690,000
0022	Duty Availability	506,596
0024	Compensatory Time Payment	138,000
0028	Cooperative Education Program	70,000
0060	Specialty Pay	707,000
0061	Driver's Differential	150,000
0062	Required Certifications	5,000
0063	Fitness Benefit	35,700
0088	Furlough/Supervisors Compensation Time Buy-Back	244,200
0091	Uniform Allowance	198,841
0000 Personnel Services - Total*		\$22,073,038
0900 Specific Purposes - Financial		
0937	For Cost and Administration of Hospital and Medical Expenses for Employees Injured on Duty Who are not Covered under Workers Compensation Act	157,500
0900 Specific Purposes - Financial - Total		\$157,500
Appropriation Total*		\$22,230,538

Positions and Salaries

Position		No	Rate
3104 - Operations			
4718 - Fire Suppression and Rescue			
9679	Deputy Commissioner	1	\$176,520
8819	Firefighter - Per Arbitrators Award - Paramedic	1	100,182
8819	Firefighter - Per Arbitrators Award - Paramedic	4	97,332
8819	Firefighter - Per Arbitrators Award - Paramedic	3	93,930
8819	Firefighter - Per Arbitrators Award - Paramedic	1	90,738
8819	Firefighter - Per Arbitrators Award - Paramedic	3	87,792
8817	Captain - EMT	1	124,488
8817	Captain - EMT	8	121,428
8812	Lieutenant - Paramedic	2	110,712
8812	Lieutenant - Paramedic	1	100,740
8811	Lieutenant - EMT	3	111,378
8811	Lieutenant - EMT	2	108,132
8811	Lieutenant - EMT	7	104,742
8811	Lieutenant - EMT	1	101,484
8808	Fire Engineer - Paramedic	2	97,332

0740 - Chicago O'Hare Airport Fund
059 - Fire Department
Positions and Salaries - Continued

4718 - Fire Suppression and Rescue - Continued

	Position	No	Rate
8807	Fire Engineer - EMT	8	97,836
8807	Fire Engineer - EMT	5	95,076
8807	Fire Engineer - EMT	4	91,740
8807	Fire Engineer - EMT	6	88,632
8801	Firefighter - EMT	2	88,164
8801	Firefighter - EMT	4	84,762
8801	Firefighter - EMT	12	81,906
8801	Firefighter - EMT	11	79,140
8801	Firefighter - EMT	1	75,342
8801	Firefighter - EMT	4	71,790
8771	Firefighter - Per Arbitrators Award	1	90,540
8764	Deputy District Chief	1	148,914
8763	District Chief	1	162,012
8761	FAA Fire Training Specialist	1	115,644
8761	FAA Fire Training Specialist	1	105,648
8739	Battalion Chief	1	126,402
8739	Battalion Chief	2	116,154
8735	Lieutenant	1	102,978
8735	Lieutenant	4	99,756
8735	Lieutenant	1	96,648
8735	Lieutenant	1	93,708
8733	Fire Engineer	5	93,192
8733	Fire Engineer	7	90,540
8733	Fire Engineer	5	87,372
8733	Fire Engineer	6	84,396
8731	Firefighter	7	87,324
8731	Firefighter	6	83,982
8731	Firefighter	10	80,724
8731	Firefighter	9	78,012
8731	Firefighter	11	75,372
8728	Firefighter/Paramedic	1	90,270
8728	Firefighter/Paramedic	1	83,856
8728	Firefighter/Paramedic	1	81,018
8728	Firefighter/Paramedic	1	77,136
8701	Battalion Chief - EMT	2	132,720
0303	Administrative Assistant III	1	63,456
	Schedule Salary Adjustments		38,874
Subsection Position Total		185	\$17,058,312
4720 - Emergency Medical Services			
8750	Paramedic	4	\$87,324
8750	Paramedic	7	83,982
8750	Paramedic	4	50,490
8749	Paramedic-In-Charge	1	96,444
8749	Paramedic-In-Charge	5	93,192
8749	Paramedic-In-Charge	3	90,540
8749	Paramedic-In-Charge	2	84,396
8745	Ambulance Commander	3	115,644
Subsection Position Total		29	\$2,488,878
Section Position Total		214	\$19,547,190
Position Total		214	\$19,547,190
Turnover			(754,489)
Position Net Total		214	\$18,792,701

0740 - Chicago O'Hare Airport Fund
085 - DEPARTMENT OF AVIATION
2015 - CHICAGO-O'HARE INTERNATIONAL AIRPORT

(085/1005/2015)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$80,148,913
0012	Contract Wage Increment - Prevailing Rate	564,237
0015	Schedule Salary Adjustments	327,033
0020	Overtime	5,326,219
0039	For the Employment of Students as Trainees	175,000
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	12,242,520
0091	Uniform Allowance	120,500
0000 Personnel Services - Total*		\$98,904,422
0100 Contractual Services		
0130	Postage	\$55,000
0138	For Professional Services for Information Technology Maintenance	12,206,200
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	57,735,900
0141	Appraisals	45,000
0142	Accounting and Auditing	803,400
0144	Engineering and Architecture	2,006,000
0147	Surveys	25,000
0148	Testing and Inspecting	1,500
0149	For Software Maintenance and Licensing	361,500
0152	Advertising	170,000
0155	Rental of Property	2,000,000
0157	Rental of Equipment and Services	44,206,700
0160	Repair or Maintenance of Property	50,000
0161	Operation, Repair or Maintenance of Facilities	35,469,400
0162	Repair/Maintenance of Equipment	17,170,500
0166	Dues, Subscriptions and Memberships	268,100
0169	Technical Meeting Costs	1,261,200
0178	Freight and Express Charges	70,500
0181	Mobile Communication Services	286,200
0183	Water	3,250,000
0185	Waste Disposal Services	915,000
0186	Pagers	35,700
0188	Vehicle Tracking Service	50,000
0189	Telephone - Non-Centrex Billings	1,216,000
0190	Telephone - Centrex Billing	116,300
0191	Telephone - Relocations of Phone Lines	15,000
0196	Data Circuits	587,900
0197	Telephone - Maintenance and Repair of Equipment/Voicemail	23,000
0100 Contractual Services - Total*		\$180,401,000
0200 Travel		
0229	Transportation and Expense Allowance	\$28,500
0245	Reimbursement to Travelers	70,000
0270	Local Transportation	9,500
0200 Travel - Total*		\$108,000

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport - Continued

Appropriations		Amount
0300 Commodities and Materials		
0313	Cleaning and Sanitation Supply	\$660,000
0314	Fuel Oil	360,000
0319	Clothing	213,200
0340	Material and Supplies	7,792,000
0345	Apparatus and Instruments	400,500
0348	Books and Related Material	2,500
0350	Stationery and Office Supplies	325,000
0360	Repair Parts and Material	1,465,000
0361	Building Materials and Supplies	290,000
0362	Paints and Painting Supplies	347,000
0364	Plumbing Supplies	150,000
0365	Electrical Supplies	2,850,000
0300 Commodities and Materials - Total*		\$14,855,200
0400 Equipment		
0402	Tools Greater Than \$100/Unit	\$39,000
0423	Communication Devices	270,000
0424	Furniture and Furnishings	190,000
0440	Machinery and Equipment	1,114,200
0446	For the Purchase of Data Processing, Office Automation and Data Communication Hardware	652,200
0400 Equipment - Total*		\$2,265,400
9400 Specific Purpose - General		
9438	For Services Provided by the Department of General Services	\$299,700
9441	For Services Provided by the Chicago Department of Public Health	90,000
9481	For Services Provided by the Department of Streets and Sanitation	1,253,300
9400 Specific Purpose - General - Total		\$1,643,000
Appropriation Total*		\$298,177,022

Positions and Salaries

Position	No	Rate
2015 - Chicago-O'Hare International Airport		
4400 - Administration		
9985	1	\$179,109
9813	1	161,652
9679	2	119,256
9660	1	148,968
7062	1	114,588
0321	1	66,696
0320	1	54,492
0311	1	83,940
0308	2	60,408
		Schedule Salary Adjustments
		1,296
Subsection Position Total	11	\$1,170,069

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4401 - Noise Abatement		
9679 Deputy Commissioner	1	\$110,004
0313 Assistant Commissioner	1	79,464
0311 Projects Administrator	1	80,004
0302 Administrative Assistant II	1	63,456
Subsection Position Total	4	\$332,928
4402 - Human Resources		
9813 Managing Deputy Commissioner	1	\$137,052
1386 Labor Relation Specialist III	1	62,340
1331 Employee Relations Supervisor	1	76,512
1302 Administrative Services Officer II	1	88,812
1302 Administrative Services Officer II	1	70,380
0379 Director of Administration	1	92,100
0366 Staff Assistant - Excluded	1	57,648
0313 Assistant Commissioner	1	95,028
0309 Coordinator of Special Projects	1	84,780
0308 Staff Assistant	1	54,492
0303 Administrative Assistant III	1	63,456
Schedule Salary Adjustments		380
Subsection Position Total	11	\$882,980
4404 - Payroll Processing		
1302 Administrative Services Officer II	1	\$84,780
1302 Administrative Services Officer II	1	73,752
0431 Clerk IV	1	63,456
0431 Clerk IV	1	60,600
0431 Clerk IV	1	55,212
0313 Assistant Commissioner	1	96,456
0302 Administrative Assistant II	1	63,456
0302 Administrative Assistant II	1	55,212
Schedule Salary Adjustments		2,996
Subsection Position Total	8	\$555,920
4406 - External Communications		
9679 Deputy Commissioner	1	\$114,084
7090 Administrative Assistant - O'Hare	1	80,916
0790 Public Relations Coordinator	1	80,916
0705 Director Public Affairs	1	80,112
0702 Public Relations Rep II	1	79,992
0653 Web Author	1	54,492
0313 Assistant Commissioner	1	89,112
0309 Coordinator of Special Projects	1	77,280
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	60,408
0302 Administrative Assistant II	1	48,048
0216 Manager of Customer Services	1	94,848
Schedule Salary Adjustments		3,372
Subsection Position Total	12	\$933,264

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4407 - Commercial Development/Concessions		
9679 Deputy Commissioner	1	\$113,448
0313 Assistant Commissioner	1	83,490
0311 Projects Administrator	1	87,660
0311 Projects Administrator	1	64,776
Subsection Position Total	4	\$349,374
4408 - Contracts		
1646 Attorney	1	\$131,688
1580 Supervisor of Contracts	1	94,848
1482 Contract Review Specialist II	1	66,492
0311 Projects Administrator	1	92,100
0309 Coordinator of Special Projects	1	84,780
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	64,152
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		2,048
Subsection Position Total	8	\$669,068
4410 - Departmental Finance		
9679 Deputy Commissioner	1	\$116,904
9532 Stores Laborer	3	35,20H
6331 Senior Storekeeper	1	39,516
1819 Chief Storekeeper	2	64,152
1812 Manager of Warehouse Operations	1	93,024
1179 Manager of Finance	1	99,696
0810 Executive Secretary II	1	57,648
0311 Projects Administrator	1	80,976
0309 Coordinator of Special Projects	1	59,796
0308 Staff Assistant	1	64,152
0303 Administrative Assistant III	1	66,492
Schedule Salary Adjustments		4,506
Subsection Position Total	14	\$1,030,662
4411 - Revenue Management		
0228 Principal Revenue Analyst	2	\$73,584
0126 Financial Officer	1	97,416
0104 Accountant IV	2	91,224
Schedule Salary Adjustments		1,742
Subsection Position Total	5	\$428,774
4412 - MIS - Departmental		
9679 Deputy Commissioner	1	\$116,904
0627 Senior Telecommunications Specialist	1	87,864
0313 Assistant Commissioner	1	92,628
0311 Projects Administrator	1	72,072
0309 Coordinator of Special Projects	1	97,416
0309 Coordinator of Special Projects	1	77,280
Subsection Position Total	6	\$544,164

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4414 - Capital Finance		
9813 Managing Deputy Commissioner	1	\$148,644
2926 Supervisor of Grants Administration	1	83,940
0383 Director of Administrative Services	1	94,848
0303 Administrative Assistant III	1	69,648
0144 Fiscal Policy Analyst	1	80,256
Subsection Position Total	5	\$477,336
4415 - Development		
6055 Mechanical Engineer V	1	\$95,832
5814 Electrical Engineer IV	1	99,648
5616 Supervising Engineer	1	102,024
5408 Coordinating Architect II	1	113,448
5407 Coordinating Architect I	1	102,024
1572 Chief Contract Expediter	1	77,280
0832 Personal Computer Operator II	1	57,828
0318 Assistant to the Commissioner	1	73,752
0313 Assistant Commissioner	1	94,872
0311 Projects Administrator	1	89,364
0302 Administrative Assistant II	1	55,212
Subsection Position Total	11	\$961,284
4416 - Compliance		
9679 Deputy Commissioner	1	\$110,880
2905 Coordinator of Grants Management	1	91,980
1179 Manager of Finance	1	81,708
0431 Clerk IV	1	48,048
0309 Coordinator of Special Projects	1	69,684
0308 Staff Assistant	1	54,492
0308 Staff Assistant	1	52,008
0190 Accounting Technician II	1	66,492
0190 Accounting Technician II	1	60,600
0190 Accounting Technician II	1	57,828
0190 Accounting Technician II	1	55,212
0156 Supervisor of Voucher Auditing	1	80,916
0134 Financial Analyst	1	57,084
0103 Accountant III	1	72,156
Schedule Salary Adjustments		3,269
Subsection Position Total	14	\$962,357
4417 - Design and Construction		
9813 Managing Deputy Commissioner	1	\$130,380
0318 Assistant to the Commissioner	1	67,224
0311 Projects Administrator	1	104,328
0311 Projects Administrator	1	96,456
0311 Projects Administrator	1	85,812
0311 Projects Administrator	1	73,020
Subsection Position Total	6	\$557,220
4420 - Planning		
9813 Managing Deputy Commissioner	1	\$130,008
1440 Coordinating Planner II	1	103,740
0311 Projects Administrator	1	71,088
0308 Staff Assistant	1	67,224
Subsection Position Total	4	\$372,060

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4430 - Property Management		
9679 Deputy Commissioner	1	\$110,004
1912 Project Coordinator	1	70,380
1665 Chief Leasing Agent	1	80,916
1440 Coordinating Planner II	1	102,024
0311 Projects Administrator	1	66,720
Schedule Salary Adjustments		984
Subsection Position Total	5	\$431,028
4510 - Legal/Government Affairs		
9813 Managing Deputy Commissioner	1	\$148,488
1646 Attorney	1	101,700
0320 Assistant to the Commissioner	1	70,380
0313 Assistant Commissioner	1	91,020
0308 Staff Assistant	1	63,276
Schedule Salary Adjustments		281
Subsection Position Total	5	\$475,145
4606 - Airfield Operations		
9679 Deputy Commissioner	1	\$103,008
7026 Chief Airport Operations Supervisor	2	106,884
7026 Chief Airport Operations Supervisor	1	80,916
7025 Assistant Chief Airport Operations Supervisor	1	110,748
7025 Assistant Chief Airport Operations Supervisor	2	96,384
7021 Airport Operations Supervisor II	3	100,944
7021 Airport Operations Supervisor II	1	96,384
7021 Airport Operations Supervisor II	2	83,832
7021 Airport Operations Supervisor II	2	79,992
7021 Airport Operations Supervisor II	1	72,192
7021 Airport Operations Supervisor II	6	59,976
7020 General Manager of Airport Operations	1	106,884
7010 Airport Operations Supervisor I	1	83,832
7010 Airport Operations Supervisor I	1	76,428
7010 Airport Operations Supervisor I	3	72,936
7010 Airport Operations Supervisor I	1	69,648
7010 Airport Operations Supervisor I	6	65,808
7010 Airport Operations Supervisor I	4	62,832
7010 Airport Operations Supervisor I	2	57,240
7010 Airport Operations Supervisor I	6	54,672
5614 Civil Engineer IV	1	99,648
5613 Civil Engineer III	1	91,224
0810 Executive Secretary II	1	55,044
Schedule Salary Adjustments		24,955
Subsection Position Total	50	\$3,775,279

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4626 - Vehicle Operations			
7633	Hoisting Engineer	4	\$45.10H
7185	Foreman of Motor Truck Drivers	7	35.71H
7184	Pool Motor Truck Driver	154,000H	30.47H
7184	Pool Motor Truck Driver	77,000H	27.08H
7183	Motor Truck Driver		34.36H
7183	Motor Truck Driver	1	34.36H
7183	Motor Truck Driver	121	33.85H
7124	Equipment Dispatcher	7	34.44H
7123	Equipment Training Specialist - MTD	1	6,214M
7015	Airport Manager - O'Hare	1	89,364
0313	Assistant Commissioner	1	93,912
0303	Administrative Assistant III	1	63,456
Subsection Position Total		144	\$17,086,293
4700 - Administration Facilities			
9679	Deputy Commissioner	1	\$119,256
7099	Airport Facilities Manager	1	102,060
7099	Airport Facilities Manager	1	76,512
7099	Airport Facilities Manager	1	73,020
7099	Airport Facilities Manager	2	66,564
7099	Airport Facilities Manager	1	63,516
7046	Manager-O'Hare Maintenance Control Center	1	103,740
7027	Construction Coordinator	1	93,024
7027	Construction Coordinator	1	88,812
7024	Coordinator of Maintenance Repairs	1	49,668
7023	General Manager of Grounds and Terminal Facilities	1	106,884
7020	General Manager of Airport Operations	1	109,032
7020	General Manager of Airport Operations	1	99,696
5424	Supervising Architect	1	97,728
0665	Senior Data Entry Operator	2	55,212
0323	Administrative Assistant III - Excluded	1	55,044
0318	Assistant to the Commissioner	1	88,812
0313	Assistant Commissioner	1	99,108
0309	Coordinator of Special Projects	1	84,780
0308	Staff Assistant	1	60,408
0303	Administrative Assistant III	1	66,492
0303	Administrative Assistant III	1	63,456
0302	Administrative Assistant II	1	57,828
	Schedule Salary Adjustments		10,649
Subsection Position Total		25	\$2,013,077
4707 - HVAC Plant			
7775	Stationary Fireman	5	\$29.62H
7747	Chief Operating Engineer	1	8,872.76M
7745	Assistant Chief Operating Engineer	12	46.93H
7743	Operating Engineer, Group A	39	42.66H
7741	Operating Engineer, Group C	54	40.53H
5040	Foreman of Electrical Mechanics	3	43.00H
5035	Electrical Mechanic	9	40.40H
Subsection Position Total		123	\$10,623,411

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4717 - Skilled Trades			
9528	Laborer - BOE	1	\$35.20H
9411	Construction Laborer	11	35.20H
8246	Foreman of Construction Laborers	1	36.30H
6676	Foreman of Machinists	1	45.16H
6674	Machinist	9	43.16H
5042	General Foreman of Electrical Mechanics	1	7,904M
5040	Foreman of Electrical Mechanics	7	43.00H
5035	Electrical Mechanic	58	40.40H
4857	General Foreman of Sheet Metal Workers	1	7,663.07M
4855	Sheet Metal Worker	6	40.56H
4776	Foreman of Steamfitters	2	47.05H
4774	Steamfitter	9	44.05H
4656	Sign Painter	3	32.77H
4636	Foreman of Painters	1	42.75H
4634	Painter	3	40.38H
4634	Painter	30	38.00H
4630	General Foreman of Painters	1	8,233.33M
4566	General Foreman of Construction Laborers	1	39.59H
4303	Foreman of Carpenters	1	43.27H
4301	Carpenter	18	40.77H
Subsection Position Total		165	\$13,783,412
4727 - Custodial/Labor Services			
9533	Laborer	57,600H	\$29.57H
9533	Laborer	60	29.57H
8244	Foreman of Laborers	1	36.10H
8243	General Foreman of Laborers	1	39.59H
7005	Airport Maintenance Foreman	7	30.57H
4286	Foreman of Window Washers	2	3,845M
4285	Window Washer	1	3,779M
4285	Window Washer	8	3,715M
4282	Lead Custodial Worker	2	21.95H
4282	Lead Custodial Worker		21.47H
4234	Superintendent of Custodial Workers	1	28.78H
4225	Foreman of Custodial Workers	4	23.61H
4225	Foreman of Custodial Workers		23.09H
4223	Custodial Worker	61	19.20H
4223	Custodial Worker	2	18.97H
4223	Custodial Worker		18.77H
4223	Custodial Worker	21	12.40H
4223	Custodial Worker	13	11.90H
Subsection Position Total		184	\$10,216,398

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position		No	Rate
4800 - Security Operations			
9813	Managing Deputy Commissioner	1	\$130,380
9679	Deputy Commissioner	1	111,216
4211	Aviation Security Officer - Hourly	20,220H	20.44H
4210	Aviation Security Officer	2	77,784
4210	Aviation Security Officer	11	70,884
4210	Aviation Security Officer	12	67,656
4210	Aviation Security Officer	16	64,596
4210	Aviation Security Officer	22	61,692
4210	Aviation Security Officer	19	58,860
4210	Aviation Security Officer	24	56,208
4210	Aviation Security Officer	12	53,628
4210	Aviation Security Officer	29	51,216
4210	Aviation Security Officer	9	48,924
4210	Aviation Security Officer	18	46,656
4209	Aviation Security Sergeant	2	77,280
4209	Aviation Security Sergeant	3	73,752
4209	Aviation Security Sergeant	2	70,380
4209	Aviation Security Sergeant	1	67,224
4209	Aviation Security Sergeant	1	64,152
4209	Aviation Security Sergeant	2	63,276
4209	Aviation Security Sergeant	1	59,796
4209	Aviation Security Sergeant	1	57,084
4209	Aviation Security Sergeant	1	54,492
4209	Aviation Security Sergeant	2	52,008
4209	Aviation Security Sergeant	1	49,668
4208	Shift Supervisor of Aviation Security	1	93,024
4208	Shift Supervisor of Aviation Security	2	88,812
4208	Shift Supervisor of Aviation Security	2	84,780
4208	Shift Supervisor of Aviation Security	1	80,916
4208	Shift Supervisor of Aviation Security	1	73,752
4208	Shift Supervisor of Aviation Security	1	59,796
4206	Manager of Security Communication Center	1	88,812
0431	Clerk IV	1	57,828
0318	Assistant to the Commissioner	1	67,224
0318	Assistant to the Commissioner	1	59,796
0313	Assistant Commissioner	1	96,768
0313	Assistant Commissioner	1	93,912
0311	Projects Administrator	1	101,004
0311	Projects Administrator	1	77,772
0309	Coordinator of Special Projects	1	80,916
0304	Assistant to Commissioner	1	66,564
0302	Administrative Assistant II	1	43,320
	Schedule Salary Adjustments		255,158
Subsection Position Total		212	\$13,512,379
4810 - Safety			
9679	Deputy Commissioner	1	\$116,904
7007	Aviation Safety Director	1	88,812
7007	Aviation Safety Director	1	66,564
6305	Safety Specialist	2	59,976
6122	Safety Specialist	1	59,976
0302	Administrative Assistant II	1	63,456
	Schedule Salary Adjustments		1,950
Subsection Position Total		7	\$517,614

0740 - Chicago O'Hare Airport Fund
085 - Department of Aviation
2015 - Chicago-O'Hare International Airport
Positions and Salaries - Continued

3015 - Chicago-O'Hare International Airport - Continued

Position	No	Rate
4818 - ID Badging		
5043 Electronics Technician	1	\$5,727M
0665 Senior Data Entry Operator	1	50,280
0664 Data Entry Operator	1	45,828
0664 Data Entry Operator	1	43,740
0664 Data Entry Operator	1	41,784
0664 Data Entry Operator	1	35,976
0430 Clerk III	1	45,828
0375 Manager - Aviation Id Badge Operations	1	59,796
0308 Staff Assistant	1	52,008
0303 Administrative Assistant III	1	66,492
0302 Administrative Assistant II	2	60,600
0302 Administrative Assistant II	1	57,828
0302 Administrative Assistant II	1	48,048
Schedule Salary Adjustments		9,878
Subsection Position Total	14	\$747,410
4909 - Landside Operations		
7482 Parking Enforcement Aide	1	\$58,860
7482 Parking Enforcement Aide	2	51,216
7052 Shift Supervisor of Airport Ground Transportation	1	73,752
7052 Shift Supervisor of Airport Ground Transportation	2	64,152
7052 Shift Supervisor of Airport Ground Transportation	1	45,240
7020 General Manager of Airport Operations	1	114,588
4201 Operations Manager of Airport Parking	1	80,916
4201 Operations Manager of Airport Parking	1	70,380
4201 Operations Manager of Airport Parking	1	49,668
0320 Assistant to the Commissioner	1	70,380
Schedule Salary Adjustments		3,569
Subsection Position Total	12	\$798,089
Section Position Total	1,069	\$84,206,995
Position Total	1,069	\$84,206,995
Turnover		(3,731,049)
Position Net Total	1,069	\$80,475,946

0740 - Chicago O'Hare Airport Fund
099 - FINANCE GENERAL

(099/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0011	Contract Wage Increment - Salary	\$193,000
0029	For Health Maintenance Organization Premiums (HMO) Provided to Eligible Employees and Their Families	5,874,199
0042	For the Costs of Claims and Administration for Hospital and Medical Care Provided to Eligible Employees, Provided However, That All Payments to the Independent Utilization Reviewer Shall Be Subject to the Approval of the Chairman of the Committee on the Budget and Government Operations	12,849,631
0043	For the Health Maintenance Organization Premiums or Cost of Claims and Administration for Hospital and Medical Care Provided to Police and Fire Departments' Sworn Personnel on Duty or Occupational Disease (Fire Department) Disability Pension and Their Dependents; and for the Spouses and Dependents of Police and Fire Departments' Sworn Personnel Killed or Fatally Injured in the Performance of Their Duties. (IL Rev. Stat. Chap. 108 1/2, Par. 22-306)	100,000
0045	For the Cost of Claims and Administration or Premiums for Term Life Insurance	218,964
0049	Claims and Costs of Administration Pursuant to the Workers Compensation Act	330,000
0051	Claims Under Unemployment Insurance Act	659,352
0052	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	6,288,175
0056	For the Cost of Claims and Administration or Premiums for a Co-insured Dental Plan for Employees	732,990
0070	Tuition Reimbursement and Educational Programs	45,000
0000 Personnel Services - Total*		\$27,291,311
0100 Contractual Services		
0138	For Professional Services for Information Technology Maintenance	\$644,918
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	3,737,931
0142	Accounting and Auditing	1,107,500
0145	Legal Expenses	3,233,500
0172	For the Cost of Insurance Premiums and Expenses	17,683,800
0196	Data Circuits	172,523
0100 Contractual Services - Total*		\$26,580,172
0900 Specific Purposes - Financial		
0902	Interest on First Lien Bonds	\$1,322,750
0913	For Payment of First Lien Bonds	8,115,000
0914	Interest on Third Lien Bonds	311,253,322
0917	For Interest on Junior Lien Bonds	18,155,725
0919	For Payment on Junior Lien Bonds	49,640,000
0931	For the Payment of Tort and Non-Tort Judgments, Outside Counsel Expenses and Expert Costs, as Approved by the Corporation Counsel	8,000
0936	For Payment on Third Lien Bonds	63,900,000
0991	To Provide for Matching and Supplementary Grant Funds Currently in Effect as well as New Grants	600,000
0900 Specific Purposes - Financial - Total		\$452,994,797
9000 Specific Purpose - General		
9009	For the Development of an Off-Site Shelter and Counseling Center for the Homeless	\$1,000,000
9027	For the City Contribution to Social Security Tax	39,581
9046	For Operations and Maintenance Reserve	4,175,000
9047	For Special Capital Projects Requiring Airline Approval, Excluding Airline Improvement Program	2,000,000
9076	City's Contribution to Medicare Tax	1,678,789
9000 Specific Purpose - General - Total		\$8,893,370
9100 Specific Purpose - As Specified		
9165	For Expenses Related to the Data Center	221,283
9100 Specific Purpose - As Specified - Total		\$221,283

**0740 - Chicago O'Hare Airport Fund
099 - Finance General - Continued**

Appropriations	Amount
9600 Reimbursements	
9610 To Reimburse Corporate Fund for Provision for Pension	\$15,591,467
9626 To Reimburse Corporate Fund for Indirect Administrative and General Salaries	13,865,000
9629 To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	7,238,000
9600 Reimbursements - Total	\$36,694,467
Appropriation Total*	\$552,675,400

Fund Total	\$949,087,000
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Fund Position Total	1,688	\$134,644,330
Turnover		(5,853,416)
Fund Position Net Total	1,688	\$128,790,914

0995 - Housing Revenue
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$1,074,588
0015	Schedule Salary Adjustments	6,638
0000 Personnel Services - Total*		\$1,081,226
0100 Contractual Services		
0135	For Delegate Agencies	\$4,989,511
0138	For Professional Services for Information Technology Maintenance	100,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	1,180,000
0100 Contractual Services - Total*		\$6,269,511
0900 Specific Purposes - Financial		
0938	For the Funding of the City's Contribution to the Low Income Housing Trust Fund	890,263
0900 Specific Purposes - Financial - Total		\$890,263
9100 Specific Purpose - As Specified		
9103	Rehabilitation Loans and Grants	\$225,000
9110	Property Management, Maintenance and Security	195,000
9100 Specific Purpose - As Specified - Total		\$420,000
Appropriation Total*		\$8,661,000
Fund Total		\$8,661,000

0995 - Housing Revenue
054 - Department of Housing and Economic Development - Continued
POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3050 - Development Finance		
4041 - TIF Implementation		
0303 Administrative Assistant III	1	\$76,428
Subsection Position Total	1	\$76,428
Section Position Total	1	\$76,428
3060 - Community Program		
4063 - Home Ownership Services		
0320 Assistant to the Commissioner	1	\$84,780
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		1,512
Subsection Position Total	2	\$146,700
4064 - Chicago Low Income Housing Task Force		
3899 Program Development Coordinator	1	\$52,008
0310 Project Manager	1	95,028
0309 Coordinator of Special Projects	1	77,280
0308 Staff Assistant	1	64,152
Schedule Salary Adjustments		621
Subsection Position Total	4	\$289,089
4066 - Chicago Community Land Trust		
1912 Project Coordinator	1	\$62,640
0310 Project Manager	1	84,468
Schedule Salary Adjustments		256
Subsection Position Total	2	\$147,364
Section Position Total	8	\$583,153
3065 - Construction Monitoring and Compliance		
4071 - Compliance Monitoring Services		
2917 Program Auditor III	2	\$91,980
2917 Program Auditor III	1	87,864
2916 Supervising Program Auditor	1	77,280
2915 Program Auditor II	1	72,936
Schedule Salary Adjustments		4,249
Subsection Position Total	5	\$426,289
Section Position Total	5	\$426,289
Position Total	14	\$1,085,870
Turnover		(4,644)
Position Net Total	14	\$1,081,226
Fund Position Total		
	14	\$1,085,870
Turnover		(4,644)
Fund Position Net Total	14	\$1,081,226

**0B09 - CTA Real Property Transfer Tax
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
9200 Specific Purpose - As Specified		
9205	For Distribution of the Net Proceeds of the Real Property Transfer Tax - CTA Portion	29,078,000
9200 Specific Purpose - As Specified - Total		\$29,078,000
9600 Reimbursements		
9640	To Reimburse Corporate Fund for Costs Incurred for Collection of the Real Property Transfer Tax - CTA Portion	294,000
9600 Reimbursements - Total		\$294,000
Appropriation Total*		\$29,372,000
Fund Total		\$29,372,000

**0B21 - Tax Increment Financing Administration
005 - OFFICE OF BUDGET AND MANAGEMENT**

(005/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	147,133
0000 Personnel Services - Total*		\$147,133
Appropriation Total*		\$147,133

Positions and Salaries

Position		No	Rate
3040 - TIF Administration			
1439	Financial Planning Analyst	1	\$77,748
0306	Assistant Director	1	87,552
Section Position Total		2	\$165,300
Position Total		2	\$165,300
Turnover			(18,167)
Position Net Total		2	\$147,133

0B21 - Tax Increment Financing Administration
027 - DEPARTMENT OF FINANCE
1005 - FINANCE / 2015 - FINANCIAL STRATEGY AND OPERATIONS

(027/1005/2015)

Appropriations	Amount
0000 Personnel Services	
0005 Salaries and Wages - On Payroll	279,115
0000 Personnel Services - Total*	\$279,115
Appropriation Total*	\$279,115

Positions and Salaries

Position	No	Rate
3016 - Financial Strategy		
4058 - TIF Administration		
0139 Senior Fiscal Policy Analyst	1	\$95,832
0120 Supervisor of Accounting	1	100,692
0104 Accountant IV	1	91,224
Subsection Position Total	3	\$287,748
Section Position Total	3	\$287,748
Position Total	3	\$287,748
Turnover		(8,633)
Position Net Total	3	\$279,115

**0B21 - Tax Increment Financing Administration
028 - CITY TREASURER**

(028/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	85,020
0000 Personnel Services - Total*		\$85,020
Appropriation Total*		\$85,020

Positions and Salaries

Position		No	Rate
3010 - Portfolio Management			
9676	Assistant City Treasurer	1	\$85,020
Section Position Total		1	\$85,020
Position Total		1	\$85,020

**0B21 - Tax Increment Financing Administration
031 - DEPARTMENT OF LAW**

(031/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	1,091,030
0000 Personnel Services - Total*		\$1,091,030
Appropriation Total*		\$1,091,030

Positions and Salaries

Position		No	Rate
3044 - Finance and Economic Development			
1652	Chief Assistant Corporation Counsel	1	\$124,572
1643	Assistant Corporation Counsel	2	103,788
1643	Assistant Corporation Counsel	1	102,492
1643	Assistant Corporation Counsel	1	95,052
1643	Assistant Corporation Counsel	2	93,840
1643	Assistant Corporation Counsel	1	81,948
1643	Assistant Corporation Counsel	1	58,716
1641	Assistant Corporation Counsel Supervisor - Senior	1	113,028
1619	Supervising Paralegal	1	77,280
0863	Legal Secretary	1	76,428
Section Position Total		12	\$1,124,772
Position Total		12	\$1,124,772
Turnover			(33,742)
Position Net Total		12	\$1,091,030

0B21 - Tax Increment Financing Administration
054 - DEPARTMENT OF HOUSING AND ECONOMIC DEVELOPMENT

(054/1005/2005)

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - On Payroll	\$2,334,818
0015	Schedule Salary Adjustments	16,767
0000 Personnel Services - Total*		\$2,351,585
9400 Specific Purpose - General		
9454	For Services Provided by the Department of Housing and Economic Development	1,193,117
9400 Specific Purpose - General - Total		\$1,193,117
Appropriation Total*		\$3,544,702

Positions and Salaries

Position	No	Rate
3035 - Administration		
4402 - Administrative Services		
1327	Supervisor of Personnel Administration	1 \$80,916
0693	Reprographics Technician II	1 43,740
0638	Programmer/Analyst	1 83,640
0323	Administrative Assistant III - Excluded	1 55,044
0309	Coordinator of Special Projects	1 80,916
	Schedule Salary Adjustments	4,991
Subsection Position Total		5 \$349,247
Section Position Total		5 \$349,247
3041 - Economic Development		
4026 - Business Development		
9679	Deputy Commissioner	1 \$112,332
1981	Coordinator of Economic Development	1 106,884
0313	Assistant Commissioner	1 92,988
Subsection Position Total		3 \$312,204
4027 - Real Estate Services		
3092	Program Director	1 \$76,512
1602	Senior Land Disposition Officer	1 76,428
1602	Senior Land Disposition Officer	1 72,936
	Schedule Salary Adjustments	3,998
Subsection Position Total		3 \$229,874
Section Position Total		6 \$542,078

0B21 - Tax Increment Financing Administration
054 - Department of Housing and Economic Development
Positions and Salaries - Continued

Position	No	Rate
3050 - Development Finance		
4041 - TIF Implementation		
9679 Deputy Commissioner	1	\$116,904
2921 Senior Research Analyst	1	76,524
1752 Economic Development Coordinator	1	111,996
1752 Economic Development Coordinator	1	102,060
1441 Coordinating Planner I	1	69,684
1439 Financial Planning Analyst	2	96,768
1439 Financial Planning Analyst	1	86,796
1439 Financial Planning Analyst	1	77,748
0318 Assistant to the Commissioner	1	49,668
0313 Assistant Commissioner	1	99,600
0123 Fiscal Administrator	1	80,112
Schedule Salary Adjustments		1,170
Subsection Position Total	12	\$1,065,798
Section Position Total	12	\$1,065,798
3055 - Business Development Services		
4451 - Workforce Solutions		
3092 Program Director	1	\$84,780
1981 Coordinator of Economic Development	2	73,020
0313 Assistant Commissioner	1	87,600
0309 Coordinator of Special Projects	1	73,752
0308 Staff Assistant	1	63,276
0308 Staff Assistant	1	60,408
Schedule Salary Adjustments		6,608
Subsection Position Total	7	\$522,464
Section Position Total	7	\$522,464
Position Total	30	\$2,479,587
Turnover		(128,002)
Position Net Total	30	\$2,351,585

**0B21 - Tax Increment Financing Administration
099 - FINANCE GENERAL**

(099/1005/2005)

Appropriations		Amount
0100 Contractual Services		
0142	Accounting and Auditing	430,000
0100 Contractual Services - Total*		\$430,000
9600 Reimbursements		
9610	To Reimburse Corporate Fund for Provision for Pension	\$394,000
9626	To Reimburse Corporate Fund for Indirect Administrative and General Salaries	1,007,000
9629	To Reimburse Corporate Fund for Indirect Administrative and General Non-Salaries Expenses	526,000
9600 Reimbursements - Total		\$1,927,000
Appropriation Total*		\$2,357,000

Fund Total	\$7,504,000
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Fund Position Total	48	\$4,142,427
Turnover		(188,544)
Fund Position Net Total	48	\$3,953,883

Summary G
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2012

	Local Totals	Grant Totals	Grand Totals
Finance and Administration			
Office of the Mayor	\$5,960,511	\$7,401,996	\$13,362,507
Office of Budget and Management	1,918,335	13,387,144	15,305,479
Department of Innovation and Technology	23,711,682	16,326,472	40,038,154
City Clerk	9,021,630		9,021,630
Department of Finance	66,018,165	2,326,762	68,344,927
City Treasurer	2,377,149		2,377,149
Department of Administrative Hearings	7,279,375		7,279,375
Department of Law	35,120,155	1,879,599	36,999,754
Department of Human Resources	6,002,579		6,002,579
Department of Procurement Services	7,152,161		7,152,161
Department of Fleet and Facility Management	299,162,791	15,463,313	314,626,104
Total - Finance and Administration	\$463,724,533	\$56,785,286	\$520,509,819
Legislative and Elections			
City Council	\$26,406,275		\$26,406,275
Board of Election Commissioners	14,322,733		14,322,733
Total - Legislative and Elections	\$40,729,008		\$40,729,008
City Development			
Department of Cultural Affairs and Special Events	\$29,229,856	\$689,000	\$29,918,856
Department of Housing and Economic Development	32,412,922	284,334,373	316,747,295
Total - City Development	\$61,642,778	\$285,023,373	\$346,666,151
Community Services			
Department of Public Health	\$25,406,836	\$143,837,854	\$169,244,690
Commission on Human Relations	1,248,971	1,303,061	2,552,032
Mayor's Office for People with Disabilities	1,140,194	3,708,098	4,848,292
Department of Family and Support Services	15,702,531	349,595,650	365,298,181
Chicago Public Library	49,798,789	18,197,000	67,995,789
Total - Community Services	\$93,297,321	\$516,641,663	\$609,938,984
Public Safety			
Police Board	\$396,939		\$396,939
Independent Police Review Authority	7,869,091		7,869,091
Department of Police	1,258,306,449	78,311,000	1,336,617,449
Office of Emergency Management and Communications	84,761,119	184,724,000	269,485,119
Fire Department	550,222,259	16,974,000	567,196,259
Total - Public Safety	\$1,901,555,857	\$280,009,000	\$2,181,564,857

Summary G
Distribution of Proposed Appropriations - All Funds - 2012 - Continued

	Local Totals	Grant Totals	Grand Totals
Regulatory			
Office of Inspector General	\$5,879,430		\$5,879,430
Department of Buildings	24,191,566	6,835,678	31,027,244
Department of Business Affairs and Consumer Protection	13,990,776	956,000	14,946,776
Commission on Animal Care and Control	4,150,272	79,000	4,229,272
License Appeal Commission	169,341		169,341
Board of Ethics	791,164		791,164
Total - Regulatory	\$49,172,549	\$7,870,678	\$57,043,227
Infrastructure Services			
Department of Streets and Sanitation	\$240,674,676		\$240,674,676
Chicago Department of Transportation	124,104,958	512,506,000	636,610,958
Total - Infrastructure Services	\$364,779,634	\$512,506,000	\$877,285,634
Public Service Enterprises			
Department of Aviation	\$377,517,023	\$262,052,000	\$639,569,023
Department of Water Management	254,954,096	692,000	255,646,096
Total - Public Service Enterprises	\$632,471,119	\$262,744,000	\$895,215,119
General Financing Requirements			
Finance General	\$3,085,912,201		\$3,085,912,201
Total - General Financing Requirements	\$3,085,912,201		\$3,085,912,201
Total - All Functions	\$6,693,285,000	\$1,921,580,000	\$8,614,865,000
Deduct Transfers between Funds			330,297,000
Total - All Functions			\$8,284,568,000
Deduct Proceeds of Debt			70,541,000
Net Total - All Functions			\$8,214,027,000

Estimate of Grant Revenue for 2012

	2012	2011
Awards from Agencies of the Federal Government	1,435,843,000	1,132,785,859
Awards from Agencies of the State of Illinois	251,286,000	214,664,000
Awards from Public and Private Agencies	31,238,000	32,014,000
CDBG Program Revenue	2,603,000	5,203,000
Grant Program Income	30,779,000	17,108,000
Anticipated STIMULUS awards from the Federal Government	169,831,000	299,927,000
Total	1,921,580,000	1,701,701,859

925-Grant Funds

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

The appropriation set forth for specific grants funding multiple departments will be reflected according to the appropriation allotted per department. A summary of the specific grants funding multiple departments will be included to show actual awardees and the total grant award amount.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

Grant Detail
GRANTS BY PROGRAM CATEGORY, DEPARTMENT, AND GRANT

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Finance and Administration				
001 - Office of the Mayor				
ComEd Settlement Fund		\$401,996		\$401,996
Innovation Delivery Grant	6,000,000	6,000,000		6,000,000
Private Donations for Match to the Innovation Delivery Grant		1,000,000		1,000,000
Total - 001 - Office of the Mayor	\$6,000,000	\$7,401,996		\$7,401,996
005 - Office of Budget and Management				
ARRA - CDBG - R	\$666,000			
Central Grants Management	1,680,000	1,680,000		1,680,000
ComEd Settlement Fund		8,186,468		8,186,468
Community Development Block Grant	3,411,896	3,520,676		3,520,676
Labor Management Health Care Savings Program	93,000			
Total - 005 - Office of Budget and Management	\$5,850,896	\$13,387,144		\$13,387,144
006 - Department of Innovation and Technology				
ARRA - BTOP Public Computer Centers	\$10,034,000		\$4,127,000	\$4,127,000
ARRA - BTOP Sustainable Broadband Adoption	7,075,000		7,075,000	7,075,000
Fiber Connection Grant	566,000		566,000	566,000
Health Emergency Preparedness		588,331		588,331
Health Enterprise Systems		1,961,000		1,961,000
Health Information Technology Coordinator	70,000	70,000		70,000
Health STI/HIV Technology		245,257		245,257
Health Technology		119,884		119,884
Statewide Broadband Program	1,574,000		1,574,000	1,574,000
Total - 006 - Department of Innovation and Technology	\$19,319,000	\$2,984,472	\$13,342,000	\$16,326,472
027 - Department of Finance				
Community Development Block Grant	\$1,279,714	\$1,926,701		\$1,926,701
DHS Accounting		275,303		275,303
DHS Accounting		124,758		124,758
Total - 027 - Department of Finance	\$1,279,714	\$2,326,762		\$2,326,762
031 - Department of Law				
Community Development Block Grant	\$1,614,138	\$1,879,599		\$1,879,599
Total - 031 - Department of Law	\$1,614,138	\$1,879,599		\$1,879,599
032 - Office of Compliance				
Community Development Block Grant	\$170,000			
Total - 032 - Office of Compliance	\$170,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Finance and Administration - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
038 - Department of Fleet and Facility Management				
ARRA - Energy Efficiency Conservation Block Grant - Residential Energy Program		\$715,000		\$715,000
ARRA - Energy Efficiency and Conservation	7,500,000			
ARRA - Local Energy Assurance Planning Initiative Carryover		87,000		87,000
ARRA - Thermal Efficiencies for Public Facilities	173,000			
Brownfields Assessment and Cleanup Cooperative Agreements Carryover		100,000		100,000
Comed Environmental Fund		1,111,536		1,111,536
Community Development Block Grant		136,777		136,777
Energy Efficiency - Municipal		500,000		500,000
Geothermal Installation	81,000			
Lighting Retrofits		800,000		800,000
North Park Villiage Senior Wellness Center		1,000,000		1,000,000
Peoples Energy Settlement		4,529,000		4,529,000
Public Building Lighting Retrofits	505,000			
Public Sector - Energy Efficiencies	146,000			
Public Sector Energy Efficiency Aggregation Program		6,484,000		6,484,000
Solar Photovoltaic Installations		42,000		
Total - 038 - Department of Fleet and Facility Management	\$8,447,000	\$15,463,313		\$15,463,313
Total - Finance and Administration	\$42,680,748	\$43,443,286	\$13,342,000	\$56,785,286

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
City Development				
023 - Department of Cultural Affairs and Special Events				
Access - NEA		\$50,000		\$50,000
Allstate - Update to the City's Cultural Plan	100,000	100,000		100,000
IAC - Community Arts Access Program		146,000		146,000
IAC - Partners In Excellence		43,000		43,000
IAC-Community Arts Access Program	146,000			
IAC-Partners in Excellence	43,000			
Local Tourism and Convention Bureau Grant	1,213,000			
Mayor's Institute of City Design (MICD)		250,000		250,000
Millennium Park Initiative	1,000,000			
Trust - Update to the City's Cultural Plan		100,000		100,000
Total - 023 - Department of Cultural Affairs and Special Events	\$2,502,000	\$689,000		\$689,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

City Development - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
054 - Department of Housing and Economic Development				
2009 Chicago Landmarks Map	\$10,000	\$19,000	\$10,000	\$29,000
ARRA - Energy Efficiency and Conservation	1,000,000			
ARRA - Foreclosure and Deconstruction Program	9,204,000		5,274,000	5,274,000
ARRA - Neighborhood Stabilization	24,650,000		24,239,000	24,239,000
ARRA - Neighborhood Stabilization Program 2	91,000,000		87,198,000	87,198,000
ARRA - Neighborhood Stabilization Program Income	367,000	12,500,000		12,500,000
ARRA - Neighborhood Stabilization Program Income		1,500,000		1,500,000
ARRA - Tax Credit Assistance	9,282,000			
ARRA - Tax Credit Exchange Program	23,663,000			
Chicago Metropolitan Agency for Planning Energy Grant		1,100,000		1,100,000
Community Development Block Grant	32,858,934	30,019,373		30,019,373
Energy Efficiency	500,000			
Former Amforge Site	5,000,000			
Formerly Incarcerated Entrepreneurship Program	282,000		79,000	79,000
Hegewisch Marsh - Lake Calumet	67,000			
Hegewisch Marsh Ecological Restoration	38,000			
Home Investment Partnership	87,699,000	28,904,000	61,183,000	90,087,000
IKE Property Buyout Program	328,000			
Ike Spiegel Lofts and Town Center Project		5,500,000		5,500,000
Neighborhood Stabilization Program 3	16,000,000		15,000,000	15,000,000
Open Space and Land Acquisition (OSLAD)		1,150,000		1,150,000
Oslad Beidler School Park	575,000			
Ravenswood Industrial Corridor	100,000		100,000	100,000
State Rental Housing Support	4,752,000	8,000,000	2,559,000	10,559,000
Sustainable Industries	384,000			
Upfront Douglas-Lawn Redevelopment	1,677,000			
Total - 054 - Department of Housing and Economic Development	\$309,436,934	\$88,692,373	\$195,642,000	\$284,334,373
Total - City Development	\$311,938,934	\$89,381,373	\$195,642,000	\$285,023,373

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Community Services				
041 - Department of Public Health				
AIDS Surveillance & Seroprevalence	\$1,761,000	\$1,500,000	\$160,000	\$1,660,000
ARRA - Supplemental Immunization - Reaching More Children and Adults	500,000			
Adult Viral Hepatitis	146,000	152,000		152,000
Air Pollution Control Program		412,000		412,000
Bioterrorism Hospital Preparedness Program	4,477,000	3,875,000		3,875,000
Bioterrorism Preparedness Response Planning Grant	11,912,000	10,051,669		10,051,669
Birth to Three Assurance Networks	102,000	102,000		102,000
Breast and Cervical Cancer Outreach Program	1,181,000	1,081,000	300,000	1,381,000
Breastfeeding Peer Counseling	45,000	45,000		45,000
Building Epidemiology and Health IT Capacity	268,000	302,000		302,000
Care Van Blue Cross	84,000	70,000	14,000	84,000
Chicago Family Case Management	2,434,000	2,415,000	200,000	2,615,000
Chicago Green Healthcare Initiative Carryover		123,000		123,000
Chicago Healthy Homes Production Program		2,000,000		2,000,000
Childhood Lead Poisoning Prevention	2,464,000	1,006,000		1,006,000
Community Development Block Grant	9,970,670	10,027,326		10,027,326
Dating Matters		350,000		350,000
Dental Sealant	103,000	63,000	45,000	108,000
Education/Follow-Up Services in Genetics	132,000	132,000		132,000
Educational Seminars Support	200,000	200,000		200,000
Enhanced Comprehensive HIV Prevention Planning	742,000	3,084,000		3,084,000
Epidemiology and Laboratory Capacity	391,000	400,000		400,000
Family Planning Grant	900,000	820,000		820,000
HIV Behavioral Surveillance	877,000	473,000	126,000	599,000
HIV Testing And Prevention Project	143,000	151,000		151,000
HIV/AIDS Prevention	5,587,000	12,000,000	400,000	12,400,000
HIV/AIDS Surveillance for Perinatal Prevention	131,000	131,000		131,000
HOPWA Housing and Health Study Program	1,200,000	1,200,000		1,200,000
Hazardous Materials Emergency Preparedness (HMEP) Planning		40,000		40,000
Health Services Program Income	14,193,000			
Health Services Program Income		11,039,000		11,039,000
Healthy Child Care Illinois	45,000			
Healthy Families Illinois	247,000	247,000		247,000
Healthy Start Initiative	925,000	925,000	170,000	1,095,000
Housing Opportunities for People with AIDS (HOPWA)	9,920,000	6,620,000		6,620,000
Immunization and Vaccines for Children	5,094,000	5,900,000	140,000	6,040,000
Immunizations and Vaccines for Children		2,700,000		2,700,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

041 - Department of Public Health - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Inventory and Management Tracking System	240,000			
Lead Based Paint Hazard Control (Torrens Fund)	507,000	1,014,000		1,014,000
Lead Hazard Reduction Demonstration Program		3,000,000		3,000,000
Local Basic Health Protection	2,541,000	2,541,000		2,541,000
Maternal and Child Health Block Grant (MATCH)	5,418,000	5,018,000	150,000	5,168,000
Mental Health - Mental Health Base Grant	3,850,000	3,850,000		3,850,000
Minority AIDS Initiative	225,000			
Morbidity and Risk Behavior Surveillance	488,000	650,000		650,000
Mosquito Vector Prevention Program (Tire Funds)	562,000	650,000		650,000
Multi-Site Opt Rapid Testing in Clinical Setting	1,594,000			
Program Collaboration and Service Integration	400,000			
Public Health Emergency Response	6,000,000			
Public Health Infrastructure (Component I)		300,000		300,000
Public Health Infrastructure (Component I)	200,000			
Reach 2010 Racial & Ethnic Approaches to Community Health	441,000	416,000	25,000	441,000
Refugee & Immigrant Medical Services	1,456,000	755,000	504,000	1,259,000
Regional HIV Prevention - IDPH	455,000	400,000		400,000
Resource Conservation		150,000		150,000
Ryan White HIV Care Act - Title III HIV Early Intervention	521,000	503,000		503,000
Ryan White HIV Care Act Title I	27,052,000	28,038,743	1,350,000	29,388,743
STD Surveillance Network SSUN	143,000	151,000		151,000
Safety Net	500,000			
Sexually Transmitted Disease Prevention	2,295,000	2,295,000	237,000	2,532,000
Solid Waste Management		143,000		143,000
Solid Waste Management		250,000		250,000
Substance Abuse Assessment CHA	168,000	168,000		168,000
Substance Abuse Treatment - DASA	689,000	689,000		689,000
Summer Food Program	75,000	75,000		75,000
Tanning Facilities Inspections	16,000	11,000	16,000	27,000
Targeted Intensive Prenatal Case Mgmt	505,000	505,000		505,000
Tattoo and Body Art Piercing	24,000	24,000	10,000	34,000
Teen Pregnancy Prevention - Chicago Public Schools	350,000	350,000		350,000
Tobacco Free Communities	1,040,000	1,040,000		1,040,000
Tobacco Reality Illinois	40,000	40,000		40,000
Tuberculosis Control	2,373,000	1,841,000	156,000	1,997,000
Underground Storage Tank Inspection		550,000		550,000
Women, Infants and Children Nutrition	4,824,000	4,780,116		4,780,116
Total - 041 - Department of Public Health	\$141,166,670	\$139,834,854	\$4,003,000	\$143,837,854

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Community Services - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
045 - Commission on Human Relations				
Community Development Block Grant	\$1,265,973	\$1,303,061		\$1,303,061
Total - 045 - Commission on Human Relations	\$1,265,973	\$1,303,061		\$1,303,061
048 - Mayor's Office for People with Disabilities				
2016 Olympic Fund for Chicago Neighborhoods	\$27,000		\$27,000	\$27,000
Access Chicago Support	35,000	110,000	35,000	145,000
Amplified Phones Program (ITAC/TTY)		38,000		38,000
Community Development Block Grant	2,789,119	2,693,098		2,693,098
Disabled Youth Employment Program	23,000	20,000	20,000	40,000
Home Modification Program - Chicago Fund Support	23,000	100,000	22,000	122,000
Illustrated Guide	25,000		25,000	25,000
MOPD Special Initiatives Support	120,000	111,000	83,000	194,000
Substance Abuse & AIDS Prevention for the Hearing Impaired	128,000	128,000		128,000
Work Incentive Planning and Assistance	296,000	296,000		296,000
Total - 048 - Mayor's Office for People with Disabilities	\$3,466,119	\$3,496,098	\$212,000	\$3,708,098
050 - Department of Family and Support Services				
	\$968,000			
Workforce Investment Act - Experience Opportunity				
ARRA - Chronic Disease Nutrition Program	250,000		50,000	50,000
ARRA - Chronic Disease Self Management	110,000		30,000	30,000
ARRA - Early Learning Mentors Coach	225,000		115,000	115,000
ARRA - Head Start	8,217,000			
ARRA - Head Start Expansion	6,411,000			
ARRA - Headstart COLA and Quality Improvement	3,847,000			
ARRA - Homeless Prevention and Rapid Re-Housing	30,300,000		13,000,000	13,000,000
ARRA - Justice Assistance Grant	437,000		150,000	150,000
ARRA - Neighborhood Cleanup Program	1,628,000		264,000	264,000
ARRA - Prisoner Re-Entry Program	40,000			
ARRA - WIA NEG On the Job Training	725,000	(500,000)	725,000	225,000
ARRA - Workforce Investment Act - Dislocated Worker	1,065,000			
Area Plan on Aging - Federal	15,504,000	15,000,000	503,000	15,503,000
Area Plan on Aging - State	3,500,000	3,500,000		3,500,000
CHA Family Supportive Services	4,081,000	3,000,000		3,000,000
Chicago Domestic Violence Help Line	364,000	364,000		364,000
Chicago Fund Support - Senior Services	430,000	215,000		215,000
Circuit Breaker/ Pharmaceutical	326,000	326,000		326,000
Cities of Service Leadership Grant	100,000		62,000	62,000
Community Development Block Grant	29,331,765	25,396,711		25,396,711
Community Mobilization Project		25,000		25,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Community Services Block Grant	19,580,000	14,268,000	2,100,000	16,368,000
Cooperative Agreement		22,000		22,000
Domestic Violence Help Line Private	18,000			
Early Head Start Initiative	4,924,000	5,000,000		5,000,000
Early Head Start Supplemental	3,000,000	3,000,000		3,000,000
Elder Abuse and Neglect	1,900,000	2,000,000		2,000,000
Emergency Shelter - HUD	7,739,000	5,100,000	900,000	6,000,000
Emergency Shelter - IDHS	2,497,000	2,500,000		2,500,000
Employ Related Day Care - IDHS	45,000,000	44,875,242		44,875,242
Flexible Senior Services	32,000	32,000		32,000
Foster Grandparents	564,000	564,000		564,000
Foster Grandparents - Program Income (Agency Match)	220,000	120,000	120,000	240,000
Generic Prevention Domestic Violence	181,000	181,000		181,000
Got Breakfast Foundation / Silent Hero Grant	10,000			
Head Start	117,900,000	119,724,697		119,724,697
Head Start Supplemental	2,500,000	2,500,000		2,500,000
High Speed Internet Access	89,000	89,000		89,000
Juvenile Intervention Support	91,000	91,000		91,000
Long Term Care Ombudsman	51,000	47,000		47,000
Longterm Care System Development	56,000	56,000		56,000
Medicare Improvements for Patients and Providers Act	144,000	144,000		144,000
Mentoring for Systems Youth	154,000			
Money Follows The Person - Long Term Care	45,000	50,000		50,000
OAA Nutrition Program Income - Congregate Meals	798,000	700,000	439,000	1,139,000
OAA Nutrition Program Income - Home Delivered Meals	927,000	750,000	455,000	1,205,000
OAA Title V Senior Employment Specialist	648,000	648,000		648,000
Private Donations	10,000	10,000		10,000
Relatives Raising Children		100,000		100,000
Resident Service / Case Management	400,000	400,000	200,000	600,000
Safe Havens - Supervised Visit		250,000		250,000
Second Chance Act	120,000			
Senior Citizens Picnic Support		25,000		25,000
Senior Companion Project - Action	297,000	297,000		297,000
Senior Fitness Private	146,000	250,000	45,000	295,000
Senior Health Insurance Program	11,000	21,000		21,000
Senior Program Private Contributions	625,000	750,000	350,000	1,100,000
Services to Victims of Domestic Violence	238,000	403,000		403,000
Shelter Plus Care	12,668,000		12,668,000	12,668,000
Shelter Plus Care	14,200,000	14,200,000		14,200,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

050 - Department of Family and Support Services - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Shelter Plus Care - HUD 2006	3,453,000		2,478,000	2,478,000
Shelter Plus Care - HUD 2007	4,608,000		4,608,000	4,608,000
Shelter Plus Care - HUD 2008	1,080,000		1,080,000	1,080,000
Shelter Plus Grant - 2009	15,179,000		2,885,000	2,885,000
State Foster Grandparents	32,000	32,000		32,000
State Senior Companion MATCH	44,000	44,000		44,000
State Senior Employment Specialist	20,000	20,000		20,000
Summer Food Service	3,300,000	3,300,000		3,300,000
Supportive Housing Program - HUD 2009	319,000	319,000	319,000	638,000
Supportive Housing Program	319,000			
Title XX Donated Funds	1,101,000	1,101,000		1,101,000
Veterans Directed Home And Community Based Services Programs	3,555,000	4,551,000		4,551,000
WIA - Local Incentive Funds	540,000	200,000	100,000	300,000
Warming Center Program - Service Tax Trust Fund	10,000	30,000		30,000
Workforce Investment Act - Adult Program	10,708,000	8,200,000	1,453,000	9,653,000
Workforce Investment Act - Dislocated Worker	9,874,000	7,700,000	2,498,000	10,198,000
Workforce Investment Act - Youth	10,041,000	9,000,000	1,007,000	10,007,000
Total - 050 - Department of Family and Support Services	\$409,825,765	\$300,991,650	\$48,604,000	\$349,595,650
091 - Chicago Public Library				
Cataloging Grant	\$2,000	\$2,000		\$2,000
Edgewater Branch - Capital Grant		150,000		150,000
Edgewater Branch Capital Grant	700,000		500,000	500,000
Illinois Library Development-Per Capita and Area	6,703,000	6,703,000		6,703,000
Independence Branch Capital	275,000		275,000	275,000
State Capital Construction Program		10,000,000		10,000,000
Subregional Library for Blind and Physically Handicapped - Talking Book Center	581,000	567,000		567,000
Total - 091 - Chicago Public Library	\$8,261,000	\$17,422,000	\$775,000	\$18,197,000
Total - Community Services	\$563,985,527	\$463,047,663	\$53,594,000	\$516,641,663

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Public Safety				
057 - Department of Police				
2007 Byrne Justice Assistance	\$500,000		\$254,000	\$254,000
2007 Gang Resistance Education and Training (GREAT) Program	56,000			
2007 Weed and Seed - Englewood	35,000			
ARRA - ARRA Transit Security Grant Program	3,500,000		2,396,000	2,396,000
ARRA - Byrne/Justice Assistance Grant (Local)	20,500,000		9,963,000	9,963,000
ARRA - Campaign to Break the Code of Silence	499,000		434,000	434,000
ARRA - Cops Hiring Recovery Program (CHRP)	12,000,000		7,500,000	7,500,000
ARRA - ICJIA Starcom 21	174,000			
Adam Walsh Act Compliance 2008	90,000		50,000	50,000
Asset Forfeiture - Federal	2,706,000	1,597,000		1,597,000
Asset Forfeiture - State	2,983,000	2,741,000		2,741,000
Building Safe Blocks Initiative	595,000		329,000	329,000
Bulletproof Vests Partnership - BJA	213,000	480,000	145,000	625,000
Byrne Justice Assistance	1,341,000		655,000	655,000
Byrne Memorial Justice Assistance	3,450,000		1,900,000	1,900,000
CHA Altgeld-Riverdale Community (ARC) Partnership	80,000		51,000	51,000
COPS Secure our Schools	1,000,000	500,000	750,000	1,250,000
Comprehensive Anti-Gang Initiative	695,000	211,000	695,000	906,000
Crime Victims Compensation	13,000			
Criminal Justice Research - Practitioner Fellowship Placement Program		487,000		487,000
Edward Byrne Memorial Justice Assistance		4,103,000		4,103,000
Edward Byrne Memorial Justice Assistance Grant	5,305,000	(45,000)	5,350,000	5,305,000
FY2007 COPS Methamphetamine Initiative	300,000		238,000	238,000
FY2007 COPS Technology Grant	3,010,000		800,000	800,000
Gang Resistance and Education Training	200,000	125,000	50,000	175,000
Human Trafficking Task Force Continuation	100,000		40,000	40,000
IDOT Crosswalk Enforcement	50,000	87,000		87,000
IDOT Sustained Traffic Enforcement Program (STEP)	332,000	357,000		357,000
Juvenile Block Grant	166,000	195,000		195,000
Metlife-LISC Community Police Partnership Awards Program		25,000		25,000
National Explosives Detection Canine Team Program	680,000	601,000		601,000
Predictive Policing	197,000	3,000,000		3,000,000
Public Safety Private Support	39,000	200,000	16,000	216,000
SFY2005 Project Safe Neighborhoods	86,000		86,000	86,000
SFY2007 IDOT DUI Strikeforce	601,000	587,000		587,000
SFY2007 IDOT Protectors Program	196,000	203,000		203,000
SMART Policing Innovation		435,000		435,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

057 - Department of Police - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Safe Routes to Schools	141,000	100,000	40,000	140,000
Secure Our Schools 2008	297,000		118,000	118,000
Solving Cold Cases with DNA	940,000		743,000	743,000
Solving Cold Cases with DNA		752,000		752,000
Stop Alcohol to Minors	84,000	54,000		54,000
Targeted Law Enforcement	2,000	9,000		9,000
Transit Security	2,200,000		1,800,000	1,800,000
Transit Security		8,800,000		8,800,000
Transit Security 2008	14,725,000	(1,600,000)	8,800,000	7,200,000
Transit Security Grant	8,500,000		7,980,000	7,980,000
Transit Security Grant Program	3,491,000		2,900,000	2,900,000
Violence Against Women - Domestic Violence Protection	128,000	192,000		192,000
Weed and Seed Community - Garfield	68,000		32,000	32,000
Total - 057 - Department of Police	\$92,268,000	\$24,196,000	\$54,115,000	\$78,311,000
058 - Office of Emergency Management and Communications				
ARRA - ARRA Port Security Grant Program	\$2,757,000		\$2,757,000	\$2,757,000
Buffer Zone Protection Program		3,000,000		3,000,000
Buffer Zone Protection Program 2008	796,000		713,000	713,000
Buffer Zone Protection Program 2009	2,400,000		2,211,000	2,211,000
Buffer Zone Protection Program 2010		1,400,000		1,400,000
Citizen Corp Program		5,000		5,000
Citizen Corp Program 2010	5,000		5,000	5,000
ComEd - Weather Emergency Grant	50,000	50,000		50,000
Crash Data Quality Improvement	150,000			
Data Integration Project	250,000			
Emergency Management Assistance		640,000		640,000
Emergency Management Assistance		640,000		640,000
Emergency Operations Center Grant Program	1,000,000		1,000,000	1,000,000
Hazard Mitigation		500,000		500,000
Interoperable Communications	10,000,000			
Interoperable Emergency Communications	600,000			
JP Morgan Chase Foundation	2,250,000		845,000	845,000
Metropolitan Medical Response 2008	100,000			
Metropolitan Medical Response System	322,000		237,000	237,000
Metropolitan Medical Response System		564,000		564,000
Metropolitan Medical Response System (DHS)	103,000		51,000	51,000
Metropolitan Medical Response System 2010	318,000		318,000	318,000
Nextel Frequency Reconfiguration Project	500,000		500,000	500,000
Port Security 2007	3,500,000		2,288,000	2,288,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

058 - Office of Emergency Management and Communications - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Port Security 2008	1,000,000	938,000		938,000
Port Security Grant	3,204,000			
Port Security Grant 2007 Supplemental	660,000		660,000	660,000
Port Security Grant 2010		1,720,000		1,720,000
Regional Catastrophic Preparedness	3,617,000		3,617,000	3,617,000
Regional Catastrophic Preparedness		1,282,000		1,282,000
Regional Catastrophic Preparedness 2007-2008	4,000,000		3,560,000	3,560,000
Regional Catastrophic Preparedness Grant Program 2010		3,570,000		3,570,000
Traffic Management Authority Control Aides	229,000	229,000		229,000
Transit Signal Priority Project	275,000			
Urban Area Securities Initiative 2008	16,000,000		10,799,000	10,799,000
Urban Area Security Initiative 2007	3,000,000			
Urban Areas Security Initiative	35,526,000		30,515,000	30,515,000
Urban Areas Security Initiative		73,000,000		73,000,000
Urban Areas Security Initiative	37,110,000		37,110,000	37,110,000
Total - 058 - Office of Emergency Management and Communications	\$129,722,000	\$87,538,000	\$97,186,000	\$184,724,000
059 - Fire Department				
ARRA - Firefighters Fire Station Construction	\$4,800,000		\$4,800,000	\$4,800,000
Assistance to Fire Fighters	4,163,000	2,750,000	3,201,000	5,951,000
Fire Academy Training & Improvement	5,932,000	2,221,000	4,002,000	6,223,000
Underground Storage Tank Inspection	550,000			
Total - 059 - Fire Department	\$15,445,000	\$4,971,000	\$12,003,000	\$16,974,000
Total - Public Safety	\$237,435,000	\$116,705,000	\$163,304,000	\$280,009,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Regulatory				
067 - Department of Buildings				
Community Development Block Grant	\$7,026,650	\$6,835,678		\$6,835,678
Total - 067 - Department of Buildings	\$7,026,650	\$6,835,678		\$6,835,678
070 - Department of Business Affairs and Consumer Protection				
Cable Local Origination	\$415,000	\$414,000		\$414,000
Tobacco Enforcement Grant	594,000	477,000	65,000	542,000
Total - 070 - Department of Business Affairs and Consumer Protection	\$1,009,000	\$891,000	\$65,000	\$956,000
072 - Department of Environment				
ARRA - Chicago Alternative Fuels	\$13,000,000			
ARRA - Green Jobs Work Program	4,524,000			
ARRA - Local Energy Assurance Planning Initiative	300,000			
ARRA - Residential Energy Program	1,312,000			
ARRA - Urban and Community Forestry Program	800,000			
Air Pollution Control	412,000			
Brownfield Cleanup Grant	250,000			
CMAQ Bicycle Fleet	80,000			
CMAQ Emissions Reduction	1,739,000			
CMAQ FY07 Diesel Fleet Retrofit	473,000			
Calumet Area Redevelopment Initiative	106,000			
Calumet Environmental Center / IL First	3,000,000			
Calumet Hydrologic Master Plan Implementation at Big Marsh	365,000			
Chicago Diesel Retrofit Fleet Vehicle	1,118,000			
Chicago Green Healthcare Initiative	250,000			
Development of Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed	315,000			
Electric Car Charging Stations Project	1,043,000			
Environmental Fund - Com Ed	8,700,000			
Ethanol to Hydrogen Vehicle Fueling Facility	1,980,000			
Hazardous Materials Emergency Preparedness	40,000			
Hegewisch Marsh Restoration	6,000			
Integrated Ring-Billed Gull Management for Lake Michigan Beach Health	250,000			
Peoples Settlement Agreement	6,400,000			
Resource Conservation and Recovery Act - Subtitle D	150,000			
Solid Waste Management - Enforcement	143,000			
Source Reduction Assistance	45,000			
Urban Bird Treaty Existing Cities	10,000			
Total - 072 - Department of Environment	\$46,811,000			

Grant Detail
Grants by Program Category, Department, and Grant - Continued

Regulatory - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
073 - Commission on Animal Care and Control				
Chicago Wolves	\$186,000			
Friends of Animal Care and Control	79,000	79,000		79,000
Total - 073 - Commission on Animal Care and Control	\$265,000	\$79,000		\$79,000
Total - Regulatory	\$55,111,650	\$7,805,678	\$65,000	\$7,870,678

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Infrastructure Services				
084 - Chicago Department of Transportation				
ARRA - CDBG-R Carryover		\$2,750,000		\$2,750,000
ARRA - Chicago Area Alternative Fuels Deployment Project Carryover		5,000,000		5,000,000
ARRA - Highway Infrastructure	20,756,000			
ARRA - Traffic Signals and Street Lights	5,000,000			
ARRA - Transportation Community and System Preservation		5,751,000		5,751,000
ARRA - Urban and Community Forestry Program Stimulus Carryover		421,000		421,000
Bicycle Parking Donations Program	1,000	150,000		150,000
Big Marsh Invasives Management Project		50,000		50,000
Bridge Funds (HBRRP) - Federal		4,000,000		4,000,000
Bridge Funds (HBRRP) - State		1,000,000		1,000,000
Bridge Maintenance	600,000	600,000		600,000
Bus And Bus Facilities Discretionary Program		2,270,000		2,270,000
CMAQ - Bicycle Fleet Program Carryover		80,000		80,000
CMAQ - Chicago Diesel Retrofit Fleet Vehicle Carryover		1,118,000		1,118,000
CMAQ - Diesel Fleet Retrofit Carryover		473,000		473,000
CMAQ - Emissions Reduction Project Carryover		1,739,000		1,739,000
Calumet Area Redevelopment Initiative Carryover		6,000		6,000
Calumet Environmental Center / IL First Carryover		1,643,000		1,643,000
Calumet Hydrologic Master Plan Implementation at Big Marsh		294,000		294,000
Chicago Area Plug-In Electric Vehicle Support Project		1,043,000		1,043,000
Chicago Bicycle Safety Initiative	310,000	309,000		309,000
Chicago Center for Green Technology Permeable Parking Lot		300,000		300,000
Comed Settlement Fund II		295,000		295,000
Congestion Mitigation Air Quality - State	465,000	16,880,000		16,880,000
Congestion Mitigation Air Quality-Federal	11,500,000	121,396,000		121,396,000
Cook County Highway Program	1,635,000	1,300,000		1,300,000
DCEO Disaster Recovery "IKE" Program		4,625,000		4,625,000
DCEO Grant - Roadway Beautification and Enhancement Projects	1,200,000	4,874,000		4,874,000
Electric Vehicles and Charging Infrastructure		300,000		300,000
Ethanol to Hydrogen Vehicle Fueling Facility Carryover		1,980,000		1,980,000
Federal Section 117		397,000		397,000
Hegewisch Marsh National Coastal Wetlands Project Carryover		6,000		6,000
Hegewisch Marsh - Ecology for All		100,000		100,000
High Priority/SAFETEA-LU - Federal	3,800,000	19,400,000		19,400,000
High Priority/SAFETEA-LU - State	950,000	4,450,000		4,450,000
Highway Bridge Program	20,780,000	17,600,000		17,600,000
Highway Bridge Program (HBP)	83,120,000	70,400,000		70,400,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

084 - Chicago Department of Transportation - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Highway Safety Improvement Program	716,000	4,215,000		4,215,000
IDOT Emergency Repair Program	20,574,000	5,680,000		5,680,000
IDOT Funds-Arterial Streets	53,849,000	55,880,000		55,880,000
IDOT Section 408 Traffic Safety	550,000	550,000		550,000
Illinois Green Infrastructure Grant		612,000		612,000
LED Traffic Signal Upgrade		472,000		472,000
Major Bridge		2,800,000		2,800,000
Outside Funding Contributions	12,000	1,000,000		1,000,000
STP Construction - State - Bridges and Transit	239,000	968,000		968,000
Safe Routes to School	388,000	1,727,000		1,727,000
Source Reduction Assistance Program Carryover		43,000		43,000
Surface Transportation Program - Construction - Federal	92,023,000	68,738,000		68,738,000
Surface Transportation Program - Construction - State	12,003,000	9,631,000		9,631,000
Surface Transportation Program - Engineering - Federal	9,800,000	23,392,000		23,392,000
Surface Transportation Program - Engineering - State	2,250,000	3,247,000		3,247,000
Surface Transportation Program - Enhancement - Federal	956,000	8,920,000		8,920,000
Surface Transportation Program - Priority		2,815,000		2,815,000
Transportation Equity Act 21st Century (TEA 21)	1,603,000	1,067,000		1,067,000
Transportation Equity Act 21st Century (TEA 21) - State	400,000	266,000		266,000
Transportation Investments Generating Economic Recovery	5,000,000	23,000,000		23,000,000
Transportation Planning	1,225,000	1,673,000		1,673,000
USEPA Environmental Education		81,000		81,000
Urban And Community Forestry		500,000		500,000
Urban Bird Treaty Existing Cities				
Vertical Clearance Improvement	2,000,000	2,100,000		2,100,000
Wrigleyville Community Safety Cleanliness Project	129,000	129,000		129,000
Total - 084 - Chicago Department of Transportation	\$353,834,000	\$512,506,000		\$512,506,000
Total - Infrastructure Services	\$353,834,000	\$512,506,000		\$512,506,000

Grant Detail
Grants by Program Category, Department, and Grant - Continued

	2011 Grant	2012 Anticipated Grant	Carryover	2012 Total
Public Service Enterprises				
085 - Department of Aviation				
ARRA - Midway - Airport Improvement Program	\$21,339,000	\$20,000,000	\$2,800,000	\$22,800,000
ARRA - Midway - Electric Energy Efficiency Program		500,000		500,000
ARRA - Midway - Transportation Security Administration	2,300,000		500,000	500,000
ARRA - Midway TSA	769,000	42,769,000		42,769,000
O'Hare Airport - FAA (MOA) - Phase II	4,545,000	1,500,000		1,500,000
O'Hare - Airport Improvement Program	26,902,000	62,600,000		62,600,000
O'Hare - Airport Improvement Program (AIP) - Noise Program	45,150,000	45,000,000	40,000,000	85,000,000
O'Hare - Transportation Security Administration	35,346,000	27,460,000	17,572,000	45,032,000
O'Hare / Midway - TSA National Explosives Detection Canine Team program	218,000	851,000		851,000
O'Hare Airport - Public Sector Electric Energy Efficiency Program		500,000		500,000
Total - 085 - Department of Aviation	\$136,569,000	\$201,180,000	\$60,872,000	\$262,052,000
088 - Department of Water Management				
Electrical and Control Improvement	\$97,000		\$97,000	\$97,000
Electrical and Control Improvements at Thomas Jefferson and Lakeview Pumping Stations	50,000		50,000	50,000
Integrated Payments for Ecosystem Services Program in the Great Lakes Watershed		315,000		315,000
Integrated Ring-Billed Gull Management Lake Michigan Beach Health		200,000		200,000
Urban Bird Treaty Existing Cities		30,000		30,000
Total - 088 - Department of Water Management	\$147,000	\$545,000	\$147,000	\$692,000
Total - Public Service Enterprises	\$136,716,000	\$201,725,000	\$61,019,000	\$262,744,000
Total - All Programs	\$1,701,701,859	\$1,434,614,000	\$486,966,000	\$1,921,580,000

Grants Funding Multiple Departments

Dept.	Last Year	Anticipated Grant
0562 - AIDS - Care Act		
006 Department of Innovation and Technology		\$245,257
041 Department of Public Health	27,277,000	29,388,743
Total 0562 - AIDS - Care Act	\$27,277,000	\$29,634,000
0566 - Women, Infants and Children Nutrition		
006 Department of Innovation and Technology		\$119,884
041 Department of Public Health	4,824,000	4,780,116
Total 0566 - Women, Infants and Children Nutrition	\$4,824,000	\$4,900,000
0585 - Child Care & Child Care Related		
027 Department of Finance		\$124,758
050 Department of Family and Support Services	45,000,000	44,875,242
Total 0585 - Child Care & Child Care Related	\$45,000,000	\$45,000,000
0783 - Surface Transportation Program-Federal Engineering		
058 Office of Emergency Management and Communications	\$229,000	\$229,000
084 Chicago Department of Transportation	59,910,000	82,389,000
Total 0783 - Surface Transportation Program-Federal Engineering	\$60,139,000	\$82,618,000
0847 - DOH Bioterrorism Grant Program		
006 Department of Innovation and Technology		\$588,331
041 Department of Public Health	22,589,000	16,926,669
Total 0847 - DOH Bioterrorism Grant Program	\$22,589,000	\$17,515,000
0863 - Environmental State Grants		
041 Department of Public Health		\$143,000
084 Chicago Department of Transportation		1,643,000
Total 0863 - Environmental State Grants		\$1,786,000
0890 - Head Start		
027 Department of Finance		\$275,303
050 Department of Family and Support Services	128,324,000	130,224,697
Total 0890 - Head Start	\$128,324,000	\$130,500,000

Grants Funding Multiple Departments

Dept.	Last Year	Anticipated Grant
0929 - Com Ed Settlement Fund II		
001 Office of the Mayor		\$401,996
005 Office of Budget and Management		8,186,468
038 Department of Fleet and Facility Management		1,111,536
084 Chicago Department of Transportation		295,000
Total 0929 - Com Ed Settlement Fund II		\$9,995,000
0H05 - HEALTH SERVICES PROGRAM INCOME		
006 Department of Innovation and Technology		\$1,961,000
041 Department of Public Health		11,039,000
Total 0H05 - HEALTH SERVICES PROGRAM INCOME		\$13,000,000
0P07 - Department of Environment - Federal		
084 Chicago Department of Transportation		\$6,000
088 Department of Water Management		30,000
Total 0P07 - Department of Environment - Federal		\$36,000
0P12 - U.S. Dept of Energy		
041 Department of Public Health		\$40,000
084 Chicago Department of Transportation		4,272,000
Total 0P12 - U.S. Dept of Energy		\$4,312,000
0P16 - U.S. Environmental Protection Agency - Federal		
038 Department of Fleet and Facility Management		\$100,000
041 Department of Public Health		535,000
084 Chicago Department of Transportation		724,000
088 Department of Water Management		200,000
Total 0P16 - U.S. Environmental Protection Agency - Federal		\$1,559,000
0P29 - Department of Environment State Grants		
038 Department of Fleet and Facility Management		\$6,484,000
084 Chicago Department of Transportation		1,393,000
Total 0P29 - Department of Environment State Grants		\$7,877,000
0S84 - ARRA - CDBG-R		
050 Department of Family and Support Services	\$1,628,000	\$264,000
054 Department of Housing and Economic Development	9,204,000	5,274,000
084 Chicago Department of Transportation		2,750,000
Total 0S84 - ARRA - CDBG-R	\$10,832,000	\$8,288,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$146,955
Motor Fuel Tax Fund	12,160,031
Library Fund-Maintenance and Operation	162,582
Special Events and Municipal Hotel Operators' Occupation Tax	845,500
Total - Special Revenue Funds	\$13,315,068
Tax Increment Financing Administration	1,193,117
Enterprise Funds	
Water Fund	\$2,504,079
Sewer Fund	5,525,833
Chicago Midway Airport Fund	63,020
Chicago O'Hare Airport Fund	391,739
Total - Enterprise Funds	\$8,484,671
Total - Internal Transfers	\$22,992,856
External Reimbursements	
Grant-Federal	\$254,867
Grant-State	5,600
Grant-Stimulus	6,750
Grant-Multiple Types	10,000
Community Development Block Grant Fund	281,044
Federal, State, and County	2,116,000
General Obligation Bonds	5,824,366
Other External Sources	558,330
Sewer Revenue Bonds	336,000
Tax Increment Financing	2,011,304
Water Revenue Bonds	60,000
Total - External Reimbursements	\$11,464,261
Total for Appendix A	\$34,457,117

Departmental Summary

Department	Amount
006 - Department of Innovation and Technology	\$1,622,375
030 - Department of Administrative Hearings	8,000
038 - Department of Fleet and Facility Management	16,833,004
041 - Department of Public Health	110,000
054 - Department of Housing and Economic Development	1,854,421
057 - Department of Police	2,141,076
058 - Office of Emergency Management and Communications	126,000
059 - Fire Department	62,000
081 - Department of Streets and Sanitation	862,010
084 - Chicago Department of Transportation	10,838,231
Departmental Total	\$34,457,117

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

0200 - Water Fund

038	Department of Fleet and Facility Management	\$592,003
057	Department of Police	1,387,076
058	Office of Emergency Management and Communications	20,000
081	Department of Streets and Sanitation	270,000
084	Chicago Department of Transportation	235,000
Total 0200 - Water Fund		\$2,504,079

0300 - Vehicle Tax Fund

038	Department of Fleet and Facility Management	\$146,955
Total 0300 - Vehicle Tax Fund		\$146,955

0310 - Motor Fuel Tax Fund

038	Department of Fleet and Facility Management	\$8,160,000
084	Chicago Department of Transportation	4,000,031
Total 0310 - Motor Fuel Tax Fund		\$12,160,031

0314 - Sewer Fund

038	Department of Fleet and Facility Management	\$5,484,153
081	Department of Streets and Sanitation	41,680
Total 0314 - Sewer Fund		\$5,525,833

0346 - Library Fund-Maintenance and Operation

038	Department of Fleet and Facility Management	\$162,582
Total 0346 - Library Fund-Maintenance and Operation		\$162,582

0355 - Special Events and Municipal Hotel Operators' Occupation Tax

038	Department of Fleet and Facility Management	\$222,500
041	Department of Public Health	20,000
057	Department of Police	435,000
058	Office of Emergency Management and Communications	106,000
059	Fire Department	62,000
Total 0355 - Special Events and Municipal Hotel Operators' Occupation Tax		\$845,500

0610 - Chicago Midway Airport Fund

038	Department of Fleet and Facility Management	\$63,020
Total 0610 - Chicago Midway Airport Fund		\$63,020

0740 - Chicago O'Hare Airport Fund

038	Department of Fleet and Facility Management	\$301,739
041	Department of Public Health	90,000
Total 0740 - Chicago O'Hare Airport Fund		\$391,739

0B21 - Tax Increment Financing Administration

054	Department of Housing and Economic Development	\$1,193,117
Total 0B21 - Tax Increment Financing Administration		\$1,193,117

A - Grant-Federal

038	Department of Fleet and Facility Management	\$254,867
Total A - Grant-Federal		\$254,867

D - Grant-State

038	Department of Fleet and Facility Management	\$5,600
Total D - Grant-State		\$5,600

Appendix-A
Anticipated Reimbursements from Other Funds to the Corporate Fund - Continued

G - Grant-Stimulus

038	Department of Fleet and Facility Management	\$6,750
Total G - Grant-Stimulus		\$6,750

M - Grant-Multiple Types

038	Department of Fleet and Facility Management	\$10,000
Total M - Grant-Multiple Types		\$10,000

T - Community Development Block Grant Fund

038	Department of Fleet and Facility Management	\$281,044
Total T - Community Development Block Grant Fund		\$281,044

U - Federal, State, and County

057	Department of Police	\$319,000
084	Chicago Department of Transportation	1,797,000
Total U - Federal, State, and County		\$2,116,000

V - General Obligation Bonds

006	Department of Innovation and Technology	\$1,622,375
038	Department of Fleet and Facility Management	1,141,791
084	Chicago Department of Transportation	3,060,200
Total V - General Obligation Bonds		\$5,824,366

W - Other External Sources

030	Department of Administrative Hearings	\$8,000
081	Department of Streets and Sanitation	550,330
Total W - Other External Sources		\$558,330

X - Sewer Revenue Bonds

084	Chicago Department of Transportation	\$336,000
Total X - Sewer Revenue Bonds		\$336,000

Y - Tax Increment Financing

054	Department of Housing and Economic Development	\$661,304
084	Chicago Department of Transportation	1,350,000
Total Y - Tax Increment Financing		\$2,011,304

Z - Water Revenue Bonds

084	Chicago Department of Transportation	\$60,000
Total Z - Water Revenue Bonds		\$60,000

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND

Fund Summary

Fund	Amount
Internal Transfers	
Special Revenue Funds	
Vehicle Tax Fund	\$35,000
Motor Fuel Tax Fund	4,100,281
Special Events and Municipal Hotel Operators' Occupation Tax	82,000
Total - Special Revenue Funds	\$4,217,281
Enterprise Funds	
Water Fund	\$97,919
Sewer Fund	7,321,500
Chicago O'Hare Airport Fund	1,253,300
Total - Enterprise Funds	\$8,672,719
Total - Internal Transfers	\$12,890,000
External Reimbursements	
Federal, State, and County	\$1,937,000
General Obligation Bonds	4,495,000
Other External Sources	500,000
Total - External Reimbursements	\$6,932,000
Total for Appendix B	\$19,822,000

Departmental Summary

Department	Amount
081 - Department of Streets and Sanitation	\$11,889,719
084 - Chicago Department of Transportation	7,932,281
Departmental Total	\$19,822,000

TIF DISTRICTS - SUMMARY OF REVENUE/EXPENSES FOR 2010

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
105th/Vincennes	\$321,582	\$916		\$17,286				
111th Street/Kedzie Avenue Business District	656,446	1,933		913,058				
119th and Halsted	1,054,003	3,074		127,277	191,608			
119th/I-57	1,755,486	2,742		1,010,834	200,750			
126th and Torrence	714,902	1,103		1,271,785				
134th and Avenue K	2,931			384				
24th/Michigan	1,333,433	6,290		4,548,394			4,310,000	
26th and King Drive	1,018,425	536		13,929				
35th and Wallace	636,323	1,786		13,450				
35th/Halsted	4,702,898	92,901		801,061				
35th/State	1,224,717	1,962		370,961				
43rd/Cottage Grove	2,748,224	7,518		3,248,533				
45th/Western Industrial Park Conservation Area	74,406	236		5,726				
47th/Ashland	2,976,421	24,992	39,161	3,875,742	234,334	19,970,981	1,163,175	
47th/Halsted	3,085,337	12,087		2,529,005				1,163,175
47th/King	7,830,248	29,297		2,288,678				352,200
47th/State	1,728,338	5,538		33,790				
49th Street/St. Lawrence Avenue	411,313	1,656		89,236				
51st/Archer	776,957	3,395	12,399	5,393,438	1,906,878	9,622,396	2,460,330	
53rd Street	967,252	3,299		627,260				
60th and Western with Amendment	183,245	3,098		6,108				
63rd/Pulaski	2,804,016	7,889		142,120				1,593,937
67th/Cicero	325,050	296		259,616				
69th/Ashland	518,815	509		550,561				
71st and Stony Island	4,033,490	220,836		28,216,047	4,917,866		4,186,662	
72nd and Cicero	102,840	2,108		7,881				
73rd and Kedzie		1,084		2,778				
73rd/University	312,221	1,713		15,012				
79th Street Corridor	998,154	3,929		38,974				
79th Street/Southwest Highway	1,741,869	3,995		2,638,080				
79th/Cicero	526,411	549		9,390				
79th/Vincennes	575,421	949		12,627				
83rd/Stewart	414,311	670		7,975				
87th/Cottage Grove	2,150,683	5,606		243,632				1,485,068
89th and State	365,144	292		340,653				
95th Street and Stony Island	957,083	26,941		3,004,199				

TIF Districts - Summary of Revenue/Expenses for 2010 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
95th and Western	921,071	4,402		269,880	330,408			
Addison Corridor North	1,561,081	9,417		153,257				
Addison South	2,451,158	3,514		94,361				
Archer Courts	266,473	1,330		133,026				
Archer/Central	937,919	2,131		626,125				
Archer/Western	492,203	35		7,815				
Armitage/Pulaski	383,739	606		70,272				
Austin Commercial	1,538,808	2,417		321,571				
Avalon Park/South Shore	872,062	2,334		18,796				452,181
Avondale	257,032	628		3,791			1,000,000	
Belmont/Central	3,750,669	10,267		1,185,022				247,491
Belmont/Cicero	1,545,924	3,511		2,956,285				
Bronzeville	3,670,225	21,683		3,704,066				
Bryn Mawr/Broadway	2,100,457	1,094	97	714,494				700,000
Calumet Avenue/Cermak Road	6,890,603	65,884		97,862				
Canal/Congress	17,342,245	55,786		8,382,564				10,000,000
Central West	13,356,634	39,643	1,440	7,795,720	4,876,688		8,504,376	
Chatham-Ridge	926,986	23,105	1,409,309	4,781,730	2,104,497			
Chicago/Central Park	6,114,888	21,978	106,837	13,416,501	7,833,852	55,394,566	9,393,305	
Chicago/Kingsbury	14,780,288	25,434		9,430,077				
Chinatown Basin	2,172,889	55,584		482,521				
Cicero/Archer	904,751	5,132		180,724				
Clark Street and Ridge Avenue	2,445,465	6,736		1,554,398				
Clark/Montrose	2,491,644	9,058		4,110,112				
Commercial Avenue	1,728,792	8,404		134,095				
Devon/Sheridan	631,656	1,354		238,315				
Devon/Western	3,315,291	10,005		1,077,911				1,836,601
Diversey/Narragansett	2,149,722	2,148		3,473,440				
Division-Hooker	169,647	1,547		4,929				
Division/Homan	1,380,942	5,069		252,956				
Division/North Branch	241,544	222		13,270	293,625			
Drexel Boulevard	296,192	248		433,578				
Eastman/North Branch	169,109	1,314		5,838				
Edgewater/Ashland		3,424		10,524				
Elston/Armstrong Industrial Corridor	436,010	1,085		83,580				
Englewood Mall	536,673	70,841		1,115,696				
Englewood Neighborhood	4,964,165	20,713		1,679,847				
Ewing Avenue				1,126,410			1,773,456	

TIF Districts - Summary of Revenue/Expenses for 2010 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
Forty-first Street and Dr. Martin Luther King, Jr. Drive	167,445	615		73,931				
Fullerton/Milwaukee	7,079,794	18,305	78,390	9,011,896	887,752	26,658,519		1,000,000
Galewood/Armitage Industrial	2,689,968	18,889	37,951	24,275,383	778,264	31,570,434	536,558	
Goose Island	3,735,089	5,307		1,918,651	1,867,729			
Greater Southwest Industrial Corridor (East)	900,171	1,979		1,279,566				
Greater Southwest Industrial Corridor (West)	835,012	9,025		39,445				
Harlem Industrial Park Conservation Area	185,879	678		94,188				
Harrison/Central	762,732	1,955		1,132,390	194,800			
Hollywood/Sheridan	1,354,888	956		225,383			700,000	
Homan-Arthington	550,696	4,097		248,466				
Homan/Grand Trunk	246,543	2,243		7,107				
Howard-Paulina	1,320,911	50,386		7,323,744				
Humboldt Park Commercial	2,880,648	7,621	200	397,338				
Irving Park/Elston	515,581	35		7,618				
Irving/Cicero	628,309	548		98,278	630,900		62,947	
Jefferson Park Business District	1,010,992	3,008		244,778				
Jefferson/Roosevelt	4,659,665	13,459		355,757				
Kennedy/Kimball	380,123	38		5,413				
Kinzie Industrial Corridor	17,458,853	51,842	127,503	14,008,782				2,974,054
Kostner Avenue		4		354				
LaSalle Central	19,627,645	55,335		3,771,270				20,000,000
Lake Calumet Area Industrial	3,311,509	14,973		3,724,760				1,773,456
Lakefront	219,270	330		55,932				
Lakeside/Clarendon	90,034	237		4,295				
Lawrence/Broadway	3,616,283	6,186		1,300,473				
Lawrence/Kedzie	7,490,494	16,490		1,281,044	2,483,462			
Lawrence/Pulaski	1,794,136	6,274		239,641				
Lincoln Avenue	2,802,299	130,766		18,147,586	2,020,186		651,676	
Lincoln-Belmont-Ashland	956,277	393		9,155	1,156,661			
Little Village East	171,865	12		3,222				
Little Village Industrial Corridor	368,810	1,715		11,865				
Madden/Wells	865,706	901		582,788				
Madison/Austin Corridor	2,460,256	4,834		108,736	2,736,217		2,791,560	
Michigan/Cermak	1,295,800	44,635		486,238				195,000
Midway Industrial Corridor	1,314,488	5,019		45,317				866,393
Midwest	14,210,154	756,625		3,374,153	3,086,154			5,514,401

TIF Districts - Summary of Revenue/Expenses for 2010 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
Montclare	408,985	598		250,861				
Near North	15,362,269	30,610		7,205,263	5,620,618			
Near South	58,135,468	77,948	1,125	9,277,265	9,550,515			
Near West	13,372,771	315,859		473,694	1,365,300			8,504,376
North Branch (North)	4,078,705	24,488		1,542,782				
North Branch (South)	5,305,853	27,231		4,073,326				
North Pullman	290,943	17		3,908				
North-Cicero	1,158,853	1,729		1,128,845				
Northwest Industrial Corridor	6,529,367	17,810		1,575,177				3,205,336
Ogden/Pulaski	2,354,679	2,309		41,934				
Ohio/Wabash	1,214,080	2,460		2,167,377				
Pershing/King	103,901	498		75,300			352,200	
Peterson/Cicero	459,442	853		140,085				
Peterson/Pulaski	996,289	4,890		670,051				
Pilsen Industrial Corridor	9,147,255	20,198		5,528,371	4,954,826			
Portage Park	2,966,679	13,509		826,075				62,947
Pratt/Ridge Industrial Park Conservation Area	370,944	653		9,360				
Pulaski Corridor	3,227,671	10,072	380,000	185,897				780,141
Randolph/Wells		2,105		20,000,000			20,000,000	
Ravenswood Corridor	1,143,585	2,379		190,133				
Read-Dunning	2,638,124	60,668		869,873	896,788			
River South	11,026,730	205,293		9,851,485			10,000,000	4,115,000
River West	11,330,333	24,096	26,886	6,525,709				
Roosevelt-Homan	1,246,757	47,087		300,819				
Roosevelt/Canal	931,342	1,900		2,092,673				
Roosevelt/Cicero	2,538,718	10,350		293,854				
Roosevelt/Racine	1,753,960	2,094		903,664				
Roosevelt/Union	3,943,105	7,240		7,962,741				
Roseland/Michigan	945,847	2,061		131,307				
Sanitary Drainage and Ship Canal	771,521	6,297		385,302	747,000			
South Chicago	1,048,714	3,386	144,693	21,135				
South Works Industrial	100,833	844		4,878				
Stevenson/Brighton	969,073	2,050		223,777				
Stockyards Annex	1,657,286	12,943		293,043				
Stockyards Industrial Commercial	1,887,019	1,363		59,966	1,741,938			
Stockyards Southeast Quadrant Industrial	1,430,044	2,064		57,168	659,499			

TIF Districts - Summary of Revenue/Expenses for 2010 - Continued

TIF Name	Property Tax Revenue	Interest Revenue	Other Revenue (1)	Economic Development Project Expenditures	Debt Service (2)	Proceeds of Debt	Transfers In (3)	Transfers Out (3)
Stony Island Avenue Commercial and Burnside Industrial Corridors	2,583,580	7,510		948,497				1,101,912
Touhy/Western	790,543	2,725	31,696	12,856,176	630,336	18,816,215	1,836,601	
Weed/Freemont	131,923	52		2,911				
West Grand	22,190	161		4,021				
West Irving Park	1,268,840	4,464		818,223				
West Pullman Industrial Park Conservation Area	745	145		63,969				
West Ridge-Peterson Avenue	450,925	20,425		982,379				
Western Avenue North	5,461,945	12,678		1,125,562				651,676
Western Avenue South	6,408,955	21,282	3,500	2,386,028				
Western/Ogden	7,462,525	18,425		3,009,780				
Western/Rock Island	2,290,138	4,288		229,887				
Wilson Yard	6,499,828	17,578		10,742,714				
Woodlawn	3,024,154	10,190		73,515				1,147,501

(1) Other revenue may include sales tax, liquor tax, land sale proceeds, rental income, or miscellaneous revenue. For more detail and to see the TIF District Annual Reports go to <http://www.cityofchicago.org/tif> and click on 'District Annual Reports (2010)' under Supporting Information.

Schedule B
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
BASE SALARY PLAN

Class Grade	Base Salary Plan				Intermediate Rates				Longevity Rates				
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	
	Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service	
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
1	Annual	20,616											
	Monthly	1,718											
6	Annual	28,536	29,904	31,308	32,784	34,380	36,348	38,064	39,912	41,784	43,740	45,828	48,048
	Monthly	2,378	2,492	2,609	2,732	2,865	3,029	3,172	3,326	3,482	3,645	3,819	4,004
7	Annual	29,904	31,308	32,784	34,380	35,976	38,064	39,912	41,784	43,740	45,828	48,048	50,280
	Monthly	2,492	2,609	2,732	2,865	2,998	3,172	3,326	3,482	3,645	3,819	4,004	4,190
8	Annual	31,308	32,784	34,380	35,976	37,704	39,912	41,784	43,740	45,828	48,048	50,280	52,740
	Monthly	2,609	2,732	2,865	2,998	3,142	3,326	3,482	3,645	3,819	4,004	4,190	4,395
9	Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
	Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10	Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
	Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
11	Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
	Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
16	Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
	Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 01, 03, 04, 05

**Schedule BX
NON-REPRESENTED EMPLOYEES
BASE SALARY PLAN**

Class Grade		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
1	Annual	18,732	19,656	20,568	21,540	22,572	23,880	25,008	26,208	27,456	28,740	30,108	31,548
	Monthly	1,561	1,638	1,714	1,795	1,881	1,990	2,084	2,184	2,288	2,395	2,509	2,629
6	Annual	25,932	27,168	28,452	29,796	31,236	33,024	34,596	36,264	37,956	39,744	41,640	43,656
	Monthly	2,161	2,264	2,371	2,483	2,603	2,752	2,883	3,022	3,163	3,312	3,470	3,638
7	Annual	27,168	28,452	29,796	31,236	32,688	34,596	36,264	37,956	39,744	41,640	43,656	45,684
	Monthly	2,264	2,371	2,483	2,603	2,724	2,883	3,022	3,163	3,312	3,470	3,638	3,807
8	Annual	28,452	29,796	31,236	32,688	34,248	36,264	37,956	39,744	41,640	43,656	45,684	47,904
	Monthly	2,371	2,483	2,603	2,724	2,854	3,022	3,163	3,312	3,470	3,638	3,807	3,992
9	Annual	31,236	32,688	34,248	35,904	37,572	39,744	41,640	43,656	45,684	47,904	50,160	52,536
	Monthly	2,603	2,724	2,854	2,992	3,131	3,312	3,470	3,638	3,807	3,992	4,180	4,378
10	Annual	34,248	35,904	37,572	39,360	41,220	43,656	45,684	47,904	50,160	52,536	55,044	57,648
	Monthly	2,854	2,992	3,131	3,280	3,435	3,638	3,807	3,992	4,180	4,378	4,587	4,804
11	Annual	37,572	39,360	41,220	43,224	45,240	47,904	50,160	52,536	55,044	57,648	60,408	63,276
	Monthly	3,131	3,280	3,435	3,602	3,770	3,992	4,180	4,378	4,587	4,804	5,034	5,273
12	Annual	41,220	43,224	45,240	47,424	49,668	52,536	55,044	57,648	60,408	63,276	64,152	67,224
	Monthly	3,435	3,602	3,770	3,952	4,139	4,378	4,587	4,804	5,034	5,273	5,346	5,602
13	Annual	45,240	47,424	49,668	52,008	54,492	57,648	60,408	63,276	64,152	67,224	70,380	73,752
	Monthly	3,770	3,952	4,139	4,334	4,541	4,804	5,034	5,273	5,346	5,602	5,865	6,146
14	Annual	49,668	52,008	54,492	57,084	59,796	63,276	64,152	67,224	70,380	73,752	77,280	80,916
	Monthly	4,139	4,334	4,541	4,757	4,983	5,273	5,346	5,602	5,865	6,146	6,440	6,743
15	Annual	54,492	57,084	59,796	62,640	63,516	67,224	70,380	73,752	77,280	80,916	84,780	88,812
	Monthly	4,541	4,757	4,983	5,220	5,293	5,602	5,865	6,146	6,440	6,743	7,065	7,401
16	Annual	59,796	62,640	63,516	66,564	69,684	73,752	77,280	80,916	84,780	88,812	93,024	97,416
	Monthly	4,983	5,220	5,293	5,547	5,807	6,146	6,440	6,743	7,065	7,401	7,752	8,118
17	Annual	63,516	66,564	69,684	73,020	76,512	80,916	84,780	88,812	93,024	97,416	102,060	106,884
	Monthly	5,293	5,547	5,807	6,085	6,376	6,743	7,065	7,401	7,752	8,118	8,505	8,907
18	Annual	69,684	73,020	76,512	80,112	83,940	88,812	93,024	97,416	102,060	106,884	111,996	
	Monthly	5,807	6,085	6,376	6,676	6,995	7,401	7,752	8,118	8,505	8,907	9,333	

Units: 00, 10, 20, 58

Schedule D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - FRATERNAL ORDER OF POLICE - CHICAGO LODGE NO. 7

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	43,104	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,706	86,130	89,142
	Monthly	3,592	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,975.50	7,177.50	7,428.50
2	Annual	61,530	65,016	68,382	71,748	75,372	79,170	81,900	84,756	87,918	90,540	93,708
	Monthly	5,127.50	5,418	5,698.50	5,979	6,281	6,597.50	6,825	7,063	7,326.50	7,545	7,809
2A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880

Units: 91

Schedule E
SALARY SCHEDULE FOR SWORN POLICE PERSONNEL - SERGEANTS, LIEUTENANTS AND CAPTAINS

Class Grade		Entrance Rate	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Maximum Rate
		Step 1										Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	After 30 Years Cont Service
3	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	125,790	127,602
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,482.50	10,633.50

Units: 71, 73, 75

Schedule F
SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
1	Annual	50,490	61,530	65,016	68,382	71,748	75,372	78,012	80,724	83,982	87,324	90,378
	Monthly	4,207.50	5,127.50	5,418	5,698.50	5,979	6,281	6,501	6,727	6,998.50	7,277	7,531.50
1B	Annual	53,010	64,620	68,274	71,790	75,342	79,140	81,906	84,762	88,164	91,680	94,908
	Monthly	4,417.50	5,385	5,689.50	5,982.50	6,278.50	6,595	6,825.50	7,063.50	7,347	7,640	7,909
2	Annual	62,868	66,138	69,900	73,506	77,136	81,018	83,856	86,772	90,270	93,870	97,158
	Monthly	5,239	5,511.50	5,825	6,125.50	6,428	6,751.50	6,988	7,231	7,522.50	7,822.50	8,096.50
3	Annual	62,424	65,940	69,270	72,636	76,284	80,040	82,764	85,608	88,764	91,398	94,596
	Monthly	5,202	5,495	5,772.50	6,053	6,357	6,670	6,897	7,134	7,397	7,616.50	7,883
3A	Annual	63,642	67,254	70,650	74,082	77,784	81,672	84,396	87,372	90,540	93,192	96,444
	Monthly	5,303.50	5,604.50	5,887.50	6,173.50	6,482	6,806	7,033	7,281	7,545	7,766	8,037
3AB	Annual	66,822	70,614	74,178	77,766	81,678	85,752	88,632	91,740	95,076	97,836	101,268
	Monthly	5,568.50	5,884.50	6,181.50	6,480.50	6,806.50	7,146	7,386	7,645	7,923	8,153	8,439
3AP	Annual	68,412	72,288	75,936	79,638	83,616	87,792	90,738	93,930	97,332	100,182	103,674
	Monthly	5,701	6,024	6,328	6,636.50	6,968	7,316	7,561.50	7,827.50	8,111	8,348.50	8,639.50
3B	Annual	65,544	69,234	72,720	76,272	80,100	84,042	86,892	89,886	93,204	95,964	99,324
	Monthly	5,462	5,769.50	6,060	6,356	6,675	7,003.50	7,241	7,490.50	7,767	7,997	8,277
3P	Annual	67,116	70,890	74,466	78,090	81,996	86,046	88,962	92,034	95,418	98,256	101,694
	Monthly	5,593	5,907.50	6,205.50	6,507.50	6,833	7,170.50	7,413.50	7,669.50	7,951.50	8,188	8,474.50
4	Annual	71,064	74,586	78,390	82,368	86,412	90,702	93,708	96,648	99,756	102,978	106,068
	Monthly	5,922	6,215.50	6,532.50	6,864	7,201	7,558.50	7,809	8,054	8,313	8,581.50	8,839
4B	Annual	74,616	78,318	82,308	86,478	90,738	95,232	98,394	101,484	104,742	108,132	111,378
	Monthly	6,218	6,526.50	6,859	7,206.50	7,561.50	7,936	8,199.50	8,457	8,728.50	9,011	9,281.50
4P	Annual	76,404	80,184	84,264	88,536	92,892	97,506	100,740	103,890	107,232	110,712	114,024
	Monthly	6,367	6,682	7,022	7,378	7,741	8,125.50	8,395	8,657.50	8,936	9,226	9,502
5	Annual	80,406	84,378	88,536	92,994	97,602	102,552	105,648	108,900	112,206	115,644	118,560
	Monthly	6,700.50	7,031.50	7,378	7,749.50	8,133.50	8,546	8,804	9,075	9,350.50	9,637	9,880
5B	Annual	84,414	88,602	92,958	97,650	102,486	107,682	110,940	114,354	117,828	121,428	124,488
	Monthly	7,034.50	7,383.50	7,746.50	8,137.50	8,540.50	8,973.50	9,245	9,529.50	9,819	10,119	10,374
5P	Annual	86,442	90,720	95,184	99,978	104,922	110,256	113,574	117,078	120,624	124,320	127,446
	Monthly	7,203.50	7,560	7,932	8,331.50	8,743.50	9,188	9,464.50	9,756.50	10,052	10,360	10,620.50
6	Annual	88,536	92,994	97,602	102,552	107,622	112,914	116,154	119,430	122,748	126,402	128,964
	Monthly	7,378	7,749.50	8,133.50	8,546	8,968.50	9,409.50	9,679.50	9,952.50	10,229	10,533.50	10,747
6B	Annual	92,958	97,650	102,486	107,682	113,010	118,566	121,956	125,412	128,886	132,720	135,402
	Monthly	7,746.50	8,137.50	8,540.50	8,973.50	9,417.50	9,880.50	10,163	10,451	10,740.50	11,060	11,283.50
6P	Annual	95,184	99,978	104,922	110,256	115,698	121,386	124,860	128,400	131,952	135,888	138,630

Schedule F
Salary Schedule for Uniformed Fire Department Positions - Continued

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10	Red Circle Rate Step 11
		First 12 Months	After 12 Months	After 18 Months	After 30 Months	After 42 Months	After 54 Months	After 10 Years Cont Service	After 15 Years Cont Service	After 20 Years Cont Service	After 25 Years Cont Service	30 Years Service Before 1/1/2006
7	Monthly	7,932	8,331.50	8,743.50	9,188	9,641.50	10,115.50	10,405	10,700	10,996	11,324	11,552.50
	Annual	111,900	117,276	123,084	128,994	135,396	141,858	148,914				
7A	Monthly	9,325	9,773	10,257	10,749.50	11,283	11,821.50	12,409.50				
	Annual	114,006	119,460	125,418	131,430	137,946	144,588	151,764				
	Monthly	9,500.50	9,955	10,451.50	10,952.50	11,495.50	12,049	12,647				

Units: 80, 87, 89

Schedule G
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
2	Annual	40,080	42,084	44,316	46,428	48,828	51,180	53,808	57,060
	Monthly	3,340	3,507	3,693	3,869	4,069	4,265	4,484	4,755
3	Annual	44,316	46,428	48,828	51,180	53,808	56,472	59,268	62,916
	Monthly	3,693	3,869	4,069	4,265	4,484	4,706	4,939	5,243
4	Annual	48,828	51,180	53,808	56,472	59,268	62,292	65,424	69,300
	Monthly	4,069	4,265	4,484	4,706	4,939	5,191	5,452	5,775
5	Annual	53,808	56,472	59,268	62,292	65,424	68,616	72,156	76,524
	Monthly	4,484	4,706	4,939	5,191	5,452	5,718	6,013	6,377
6	Annual	59,268	62,292	65,424	68,616	72,156	75,768	79,212	83,640
	Monthly	4,939	5,191	5,452	5,718	6,013	6,314	6,601	6,970
7	Annual	65,424	68,616	72,156	75,768	79,212	82,812	86,532	91,224
	Monthly	5,452	5,718	6,013	6,314	6,601	6,901	7,211	7,602
8	Annual	72,156	75,768	79,212	82,812	86,532	90,324	94,452	99,648
	Monthly	6,013	6,314	6,601	6,901	7,211	7,527	7,871	8,304
9	Annual	79,212	82,812	86,532	90,324	94,452	98,664	103,092	108,924
	Monthly	6,601	6,901	7,211	7,527	7,871	8,222	8,591	9,077
10	Annual	86,532	90,324	94,452	98,664	103,092	107,844	112,632	115,980
	Monthly	7,211	7,527	7,871	8,222	8,591	8,987	9,386	9,665

Units: 01, 03, 04, 05

Schedule GY
NON-REPRESENTED EMPLOYEES
TECHNICAL SERVICE SALARY PLAN

Class Grade		Entrance Rate First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	Maximum Rate
3	Annual	40,260	42,180	44,352	46,500	48,888	51,312	53,844	57,168
	Monthly	3,355	3,515	3,696	3,875	4,074	4,276	4,487	4,764
4	Annual	44,352	46,500	48,888	51,312	53,844	56,592	59,436	62,964
	Monthly	3,696	3,875	4,074	4,276	4,487	4,716	4,953	5,247
5	Annual	48,888	51,312	53,844	56,592	59,436	62,340	63,480	67,308
	Monthly	4,074	4,276	4,487	4,716	4,953	5,195	5,290	5,609
6	Annual	53,844	56,592	59,436	62,340	63,480	66,648	69,684	73,584
	Monthly	4,487	4,716	4,953	5,195	5,290	5,554	5,807	6,132
7	Annual	59,436	62,340	63,480	66,648	69,684	72,852	76,116	80,256
	Monthly	4,953	5,195	5,290	5,554	5,807	6,071	6,343	6,688
8	Annual	63,480	66,648	69,684	72,852	76,116	79,464	83,100	87,660
	Monthly	5,290	5,554	5,807	6,071	6,343	6,622	6,925	7,305

Units: 10, 20

**Schedule I
PUBLIC SAFETY EMPLOYEES UNION - UNIT II**

Class Grade		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
10	Annual	35,328	37,020	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860
	Monthly	2,944	3,085	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905
11	Annual	38,748	40,596	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596
	Monthly	3,229	3,383	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383
12	Annual	42,516	44,568	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884
	Monthly	3,543	3,714	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907
13	Annual	46,656	48,924	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784
	Monthly	3,888	4,077	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482
14	Annual	51,216	53,628	56,208	58,860	61,692	64,596	67,656	70,884	74,208	77,784	81,492	85,332
	Monthly	4,268	4,469	4,684	4,905	5,141	5,383	5,638	5,907	6,184	6,482	6,791	7,111

Units: 02

**Schedule J
PLUMBERS LOCAL 130**

Class Grade		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 16

Schedule M
AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES - COUNCIL 31
SCHEDULE FOR PHYSICIANS AND DENTISTS

Base Compensation Schedule

- I. Base Pay - Dentists: \$52.46 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$64.23 per hour
 - Medical Specialists:
 - 3 Years Residency - \$4.82
 - 4 Years Residency - \$7.21

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.39 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.68 per hour	\$4.82 per hour	\$7.21 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 04

**Schedule MX
NON-REPRESENTED EMPLOYEES
SCHEDULE FOR PHYSICIANS AND DENTISTS**

Base Compensation Schedule

- I. Base Pay - Dentists: \$46.14 per hour
- II. Base Pay - General Practitioners and Medical Specialists: \$56.51 per hour
 - Medical Specialists:
 - 3 Years Residency - \$4.24
 - 4 Years Residency - \$6.34

Supplementary Compensation Schedule

- III. Board Certified-Physician Specialists: \$2.10 per hour
- IV. Supervisory Responsibility: Allocation to level A, B, or C shown below will depend upon such factors as the scope of the medical program, the number of medical staff supervised, the number of patients served and the intensity of the program treatment. Such additional compensation will be added to the appropriate base pay step shown above. Before an employee may receive such additional compensation the department head shall recommend the action and such recommendation shall be approved by the department of personnel and the office of Budget and Management.

Level A	Level B	Level C
\$3.24 per hour	\$4.24 per hour	\$6.34 per hour
Positions involving the continuing direct supervision of physicians and dentists.	Positions involving medical program direction at the Chicago Alcoholic Treatment Center, or supervision of physicians or dentists at several treatment sites.	Positions involving citywide dental program direction, medical program direction in a city comprehensive health service center, or citywide medical program direction in the areas of pediatrics, communicable diseases, emergency medical services, obstetrics or occupational health.

Units: 00, 09

**Schedule P
TEAMSTERS LOCAL 726**

Class Grade		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 08

**Schedule R
MACHINISTS LODGE 126**

Class Grade		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
11	Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
	Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412

Units: 36

Schedule S
SALARY SCHEDULE FOR REGISTERED NURSES

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
4	Annual	58,476	61,320	64,428	67,692	71,868	75,420	79,152	83,184	87,372	91,692
	Monthly	4,873	5,110	5,369	5,641	5,989	6,285	6,596	6,932	7,281	7,641
5	Annual	64,428	67,692	71,172	74,676	79,152	83,184	87,372	91,692	96,300	101,136
	Monthly	5,369	5,641	5,931	6,223	6,596	6,932	7,281	7,641	8,025	8,428
6	Annual	60,432	63,540	66,672	69,960	73,536	78,024	81,888	85,980	90,288	94,836
	Monthly	5,036	5,295	5,556	5,830	6,128	6,502	6,824	7,165	7,524	7,903
7	Annual	66,672	69,960	73,536	77,256	81,072	85,980	90,288	94,836	99,636	104,616
	Monthly	5,556	5,830	6,128	6,438	6,756	7,165	7,524	7,903	8,303	8,718
8	Annual	78,372	82,368	86,532	90,804	95,352	101,136	106,212	111,576	117,168	123,024
	Monthly	6,531	6,864	7,211	7,567	7,946	8,428	8,851	9,298	9,764	10,252

Units: 37, 56

**Schedule SY
NON-REPRESENTED EMPLOYEES
SALARY SCHEDULE FOR REGISTERED NURSES**

Class Grade		Entrance Rate Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Maximum Rate Step 10
		First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months	Next 12 Months	1 Yr at Step 5 & 5 Yr Cont Service	1 Yr at Step 6 & 7 Yr Cont Service	1 Yr at Step 7 & 10 Yr Cont Service	1 Yr at Step 8 & 15 Yr Cont Service	1 Yr at Step 9 & 20 Yr Cont Service
6	Annual	61,488	63,228	66,348	69,624	73,188	77,640	81,492	85,572	89,856	94,380
	Monthly	5,124	5,269	5,529	5,802	6,099	6,470	6,791	7,131	7,488	7,865
7	Annual	66,348	69,624	73,188	76,884	80,688	85,572	89,856	94,380	99,156	104,112
	Monthly	5,529	5,802	6,099	6,407	6,724	7,131	7,488	7,865	8,263	8,676

Units: 30

**Schedule T
CARPENTERS LOCAL 13 - INSPECTORS**

Class Grade		Base Salary Plan				Intermediate		Rates		Longevity		Rates	
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
16	Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
	Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 44

**Schedule U
LABORERS LOCAL 1092**

Class Grade		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
5	Annual	26,004	27,240	28,536	29,904	31,308	33,132	34,728	36,348	38,064	39,912	41,784	43,740
	Monthly	2,167	2,270	2,378	2,492	2,609	2,761	2,894	3,029	3,172	3,326	3,482	3,645
7	Annual	29,904	31,308	32,784	34,380	35,976	38,064	39,912	41,784	43,740	45,828	48,048	50,280
	Monthly	2,492	2,609	2,732	2,865	2,998	3,172	3,326	3,482	3,645	3,819	4,004	4,190
9	Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
	Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10	Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
	Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665

Units: 53

**Schedule V
LABORERS LOCAL 1001**

Class Grade		Base Salary Plan				Intermediate Rates				Longevity Rates			
		Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
		Entrance Rate			Top Base Rate	After 1 Year at Top Base Rate & 5 Yrs Continuous Service	After 1 Year at First Intermediate Rate & 8 Yrs Continuous Service	After 1 Year at Second Intermediate Rate & 11 Yrs Continuous Service	After 1 Year at Third Intermediate Rate & 14 Yrs Continuous Service	After 1 Year at Top Intermediate Rate & 17 Yrs Continuous Service	After 1 Year at First Longevity Rate & 20 Yrs Continuous Service	After 1 Year at Second Longevity Rate & 23 Yrs Continuous Service	After 1 Year at Third Longevity Rate & 25 Yrs Continuous Service
	First 6 Months	Next 12 Months	Next 12 Months	Next 12 Months									
8	Annual	31,308	32,784	34,380	35,976	37,704	39,912	41,784	43,740	45,828	48,048	50,280	52,740
	Monthly	2,609	2,732	2,865	2,998	3,142	3,326	3,482	3,645	3,819	4,004	4,190	4,395
9	Annual	34,380	35,976	37,704	39,516	41,364	43,740	45,828	48,048	50,280	52,740	55,212	57,828
	Monthly	2,865	2,998	3,142	3,293	3,447	3,645	3,819	4,004	4,190	4,395	4,601	4,819
10	Annual	37,704	39,516	41,364	43,320	45,372	48,048	50,280	52,740	55,212	57,828	60,600	63,456
	Monthly	3,142	3,293	3,447	3,610	3,781	4,004	4,190	4,395	4,601	4,819	5,050	5,288
11	Annual	41,364	43,320	45,372	47,580	49,788	52,740	55,212	57,828	60,600	63,456	66,492	69,648
	Monthly	3,447	3,610	3,781	3,965	4,149	4,395	4,601	4,819	5,050	5,288	5,541	5,804
12	Annual	45,372	47,580	49,788	52,200	54,672	57,828	60,600	63,456	66,492	69,648	72,936	76,428
	Monthly	3,781	3,965	4,149	4,350	4,556	4,819	5,050	5,288	5,541	5,804	6,078	6,369
13	Annual	49,788	52,200	54,672	57,240	59,976	63,456	66,492	69,648	72,936	76,428	79,992	83,832
	Monthly	4,149	4,350	4,556	4,770	4,998	5,288	5,541	5,804	6,078	6,369	6,666	6,986
14	Annual	54,672	57,240	59,976	62,832	65,808	69,648	72,936	76,428	79,992	83,832	87,864	91,980
	Monthly	4,556	4,770	4,998	5,236	5,484	5,804	6,078	6,369	6,666	6,986	7,322	7,665
15	Annual	59,976	62,832	65,808	68,952	72,192	76,428	79,992	83,832	87,864	91,980	96,384	100,944
	Monthly	4,998	5,236	5,484	5,746	6,016	6,369	6,666	6,986	7,322	7,665	8,032	8,412
16	Annual	65,808	68,952	72,192	75,660	79,212	83,832	87,864	91,980	96,384	100,944	105,732	110,748
	Monthly	5,484	5,746	6,016	6,305	6,601	6,986	7,322	7,665	8,032	8,412	8,811	9,229
17	Annual	72,192	75,660	79,212	83,004	86,976	91,980	96,384	100,944	105,732	110,748	116,028	121,500
	Monthly	6,016	6,305	6,601	6,917	7,248	7,665	8,032	8,412	8,811	9,229	9,669	10,125

Units: 54

SALARY PLAN FOR ALDERMANIC STAFF

Tier 1

Annual	40,368	41,376	42,396	43,440	44,544	45,684
Monthly	3,364	3,448	3,533	3,620	3,712	3,807
Annual	46,860	48,012	49,200	50,400	51,696	52,980
Monthly	3,905	4,001	4,100	4,200	4,308	4,415
Annual	54,288	55,656	57,048	58,464	59,928	61,428
Monthly	4,524	4,638	4,754	4,872	4,994	5,119

Tier 2

Annual	62,556	64,116	65,724	67,344	69,024	70,764
Monthly	5,213	5,343	5,477	5,612	5,752	5,897
Annual	72,540	74,328	76,188	78,120	80,052	82,068
Monthly	6,045	6,194	6,349	6,510	6,671	6,839
Annual	84,120	86,220	88,380	90,588	92,844	94,944
Monthly	7,010	7,185	7,365	7,549	7,737	7,912