



## *Weber Mosquito Abatement District*

Keith Hill, Director  
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**The Board of Trustees of the Weber Mosquito Abatement District, Utah, met in public session December 11, 2023 at 6:00 pm. at the District office located at 505 W. 12<sup>th</sup> Street, Ogden, UT. 84404. The Public Hearing was called to order by Board Chair Steve Gibson. On roll call the following members were found to be present:**

**Director Keith Hill**  
**Assistant Director Taylor Anderson**  
**District Clerk Becky Bowcutt**  
**Board Chair Steve Gibson**  
**Vice Chair Gordon Cutler**  
**Bart Stevens**  
**Jim Harvey**  
**Cindy Cox**  
**Buddy Sadler**  
**Ryan Parent**  
**Artie Powell**  
**Ann Jackson**  
**Grover Wilhelmsen**  
**David Smith**  
**Carey Seal**  
**Ryan Barker**  
**Sallee Orr**

Trustees Dee Christoffersen and David Chugg were excused.

Bryan Baron, the District's Contract Attorney, was present.

**Welcome and Pledge of Allegiance.** Board Chair Steve Gibson welcomed the Board of Trustees of the Weber Mosquito Abatement District to the December 11, 2023 Public Hearing, followed by the Pledge of Allegiance led by Trustee Cindy Cox. Trustee David Smith made a motion to initiate the Public Hearing, seconded by Trustee Grover Wilhelmsen. Motion passed. No members of the public were in attendance.

**Presentation of the 2023 Revenue, General Fund, Capital Expenditures Budget, and Capital Improvement Fund Budget Amendments.** Director Keith Hill discussed the 2023 Budget Amendments with the Board. The mill levy set by the Weber County Treasurer is .000068, bringing the total revenue received from property taxes to \$2,051,137. With motor vehicle taxes, redemptions, interest income, redevelopment agency, sale of surplus equipment, revenue received from VDCI, and the 2022 Budget Surplus total revenue received is \$2,412,561. Overall, the 2023 Budget will decrease \$28,568 from an anticipated amount of \$2,441,129 to \$2,412,561.

2023 General Fund Amendments are as follows: Professional Services decreasing \$28,568 from \$232,200 to \$202,632 and Trustee Expenses increased \$1,000 to accommodate board events raising to an adjusted expense of \$27,000. Overall, the 2023 General Fund Budget will decrease \$28,568. Capital Expenditures will remain at \$192,000 bringing the total 2023 Budget amount to \$2,412,561.

**Comments from the Public.** No comments or questions were presented from the general public.

**Board Discussion.** There were no comments or questions on the 2023 Budget Amendments from the Board of Trustees.

**Presentation of the 2024 Revenue, General Fund, Capital Expenditures Budget, and Capital Improvement Fund Budget.** Director Keith Hill presented the 2024 Budget. The mill levy set by the Weber County Treasurer is .000068, bringing a total anticipated revenue from property taxes to \$2,076,657. With motor vehicle taxes, redemptions, interest income, redevelopment agency, sale of equipment, revenue received from VDCI for the hangar lease, the 2023 Budget Surplus, and a transfer of \$900,00 from Capital Improvement total revenue for 2024 is estimated at \$3,554,692. A total expense of \$798,000 has been budgeted for Employee Wages which includes a 3.2% COLA. Employer Contributions total \$447,042. A total of \$53,000 has been budgeted for General Supplies. A total of \$43,800 has been budgeted for Repair & Maintenance. Gas and Oil totals \$39,000. A total of \$458,500 has been budgeted for Chemicals and Materials to accommodate chemical costs and inventory. A total expense of \$238,100 has been budgeted for Professional Services. Meetings & Memberships has a budgeted amount of \$31,500 to accommodate the annual meetings in 2024. Utilities have been budgeted at \$55,950 to accommodate rising utility costs and Trustee Expenses total \$32,300. A total of \$140,000 has been budgeted for the RDA Offsetting Expense. The Weber Mosquito Abatement General Fund Expenses total \$2,337,192 with an additional budgeted amount of \$1,217,500 in Capital Expenditures, total expenditures for 2024 amount to \$3,554,692.

Upon approval, \$900,000 will be transferred from Capital Improvement to the General Budget bringing the total Capital Improvement Fund Balance for 2024 to \$516,248.

**Comments from the Public.** No comments or questions were presented from the general public.

**Board Discussion.** There were no comments or questions on the 2024 Budget from the Board of Trustees.

**Adjourn.** Motion to adjourn the Public Hearing and proceed to the regularly scheduled Board Meeting was made by Trustee Buddy Sadler, seconded by Trustee Sallee Orr. Motion passed. Public Hearing adjourned at 6:23 pm.

Attested \_\_\_\_\_ Date \_\_\_\_\_