

Weber Mosquito Abatement District		2022 Capital Improvement Fund				
		2018 Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget
Revenues						
100.100 Taxes						
100.101	Property Tax	\$0	\$0	\$0	\$0	\$0
100.102	Other	\$0	\$0	\$0	\$0	\$0
100.103	Motor Vehicles	\$0	\$0	\$0	\$0	\$0
100.104	Redemptions	\$0	\$0	\$0	\$0	\$0
100.105	Investment/Interest Income	\$0	\$0	\$0	\$0	\$0
100.106	Other:	\$0	\$0	\$0	\$0	\$0
100.200 Sale of Equipment						
100.300 Other:						
Transfers From:						
General Budget surplus			\$0	\$290,389	\$230,000	\$300,000
Other: From General Fund			\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$290,389	\$230,000	\$300,000
Beginning Fund Balance		\$195,000	\$295,000	\$295,000	\$585,389	\$815,389
Available for Use		\$295,000	\$195,000	\$295,000	\$815,389	\$1,115,389
Expenses						
900.100 Capital Improvement Fund						
900.101	Buildings & Infrastructure	\$0	\$0	\$290,389	\$520,389	\$820,389
900.102	GPS & GIS Equipment	\$0	\$0	\$0	\$0	\$0
900.103	Vehicles & Equipment	\$0	\$0	\$0	\$0	\$0
900.200 Sick Leave Liability Fund						
900.300 Emergency Spray Fund						
Fund Balance		\$195,000	\$295,000	\$585,389	\$815,389	\$1,115,389
Transfers To:						
General Fund		\$0	\$0	\$0	\$0	\$0
900.100 Capital Expenditures						
900.101	Buildings & Infrastructure	\$0	\$0	\$0	\$0	\$0
900.102	GPS & GIS Equipment	\$0	\$0	\$0	\$0	\$0
900.103	Vehicles & Equipment	\$0	\$0	\$0	\$0	\$0
900.104	Special Projects	\$0	\$0	\$0	\$0	\$0
Total Transfer		\$0	\$0	\$0	\$0	\$0
Ending Capital Improvement Fund Balance		\$195,000	\$295,000	\$295,000	\$815,389	\$1,115,389