Weber Mosquito Abatement District		2022 General Fund				
WEBE	weber mosquito Abatement District		2020 Budget	2020 Amended Budget	2021 Budget	2022 Budget
Revenue	S					
100.100 Ta	xes	(Rate 0.000108)	(Rate 0.000101)	(Rate 0.000101)	(Rate 0.000094)	(Rate 0.000084)
100.101	Property Tax	\$1,672,834	\$1,708,795	\$1,726,796	\$1,803,922	\$1,895,307
100.102	Other	\$0	\$0	\$0	\$0	\$0
100.103	Motor Vehicles	\$123,097	\$123,097	\$121,421	\$121,421	\$117,759
100.104	Redemptions	\$43,969	\$43,969	\$49,700	\$49,700	\$56,807
100.105	Investment/Interest Income	\$3,358	\$3,358	\$3,258	\$3,258	\$1,087
100.106	Other: Ogden City	\$0	\$0	\$0	\$0	\$0
100.107	Redevelopment Agency (RDA)	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
100.200 Sa	le of Equipment	\$119,275	\$18,000	\$34,510	\$9,000	\$30,000
100.300 Ot	her: Surveillance Grant (CDC)	\$0	\$0	\$0	\$0	\$0
100.400 Ot	her: VDCI Hangar Lease	\$3,193	\$8,500	\$8,500	\$8,500	\$8,500
Transfers F	From:					
General	Budget surplus	\$498,891	\$270,000	\$290,389	\$300,000	\$300,000
Other: Fi	rom Capital Improvement Fund	\$0	\$0	\$0	\$0	\$0
	F					
Transfers 1		<u> </u>	6250.000	¢200.000	¢220.000	¢200.000
Capital li	mprovement Fund	\$100,000	\$250,000	\$290,389	\$230,000	\$300,000
Total Reve	nues	\$2,504,617	\$2,065,719	\$2,084,185	\$2,205,801	\$2,249,460

Weber N	Nosquito Abatement District	2022 General Fund					
webern	viosquito Abatement District	2018 Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget	
Expenses							
200.100 Emp	loyee Wages						
	Wages	\$535,765	\$560,000	\$615,000	\$638,500	\$680,000	
200.102	Overtime	\$0	\$0	\$0	\$0	\$0	
200.100 Emp	loyee Wages Totals	\$535,765	\$560,000	\$615,000	\$638,500	\$680,000	
200.200 Emp	loyer Contributions						
200.201 F	FICA	\$40,986	\$43,000	\$48,600	\$50,000	\$52 <i>,</i> 000	
	Workers Compensation	\$8,807	\$10,000	\$12,500	\$14,100	\$16,200	
	URS Retirement	\$115,645	\$118,000	\$129,140	\$131,200	\$150,000	
	Health Insurance	\$101,275	\$110,000	\$138,607	\$169,000	\$186,800	
	General Insurance	\$4,666	\$4,800	\$5,400	\$5,500	\$3,000	
200.200 Emp	loyer Contributions Totals	\$271,379	\$285,800	\$334,247	\$369,800	\$408,000	
300.300 Gene							
	Office Supplies	\$2,611	\$2,700	\$2,800	\$3,000	\$3,500	
	Printing	\$270	\$300	\$500	\$500	\$800	
	IT Supplies	\$1,000	\$3,000	\$2,000	\$2,100	\$2,500	
	GIS/GPS	\$46	\$3,000	\$1,000	\$2,000	\$2,000	
	Books & Maps	\$0	\$0	\$0	\$0	\$0	
	Fish Supplies	\$1,966	\$1,500	\$2,000	\$2,500	\$2,750	
	Field Equipment & Safety	\$1,825	\$2,000	\$2,500	\$3,051	\$3,200	
	Clothing & Uniform Disease Monitoring / Lab Supplies	\$1,679 \$37,498	\$2,000 \$27,000	\$2,000 \$28,000	\$4,500 \$28,000	\$4,500 \$20,160	
	Surveillance Equipment	\$7,038	\$7,500	\$28,000	\$28,000	\$20,180	
	Cleaning Supplies	\$35	\$50	\$1,000	\$1,000	\$0,000	
	Miscellaneous	\$130	\$100	\$1,000	\$1,000	\$1,000	
	Safety Incentive Program	\$0	\$0	\$700	\$1,000	\$1,100	
	eral Supply Totals	\$54,098	\$49,150	\$50,600	\$55,801	\$47,710	
		1. ,	,		1	, , -	
<u> </u>	air & Maintenance	4004	4500	4750	44 500	40.000	
		\$204	\$500	\$750	\$1,500	\$2,000	
300.402 F	Repair & Maint. Supply	\$1,079	\$1,500	\$1,750 \$6,000	\$1,800	\$2,100	
	Valiala O Faultana ant Danala	ć4 107					
300.403	Vehicle & Equipment Repair	\$4,107	\$5,500		\$6,000		
300.403 \ 300.404 E	Building Maintenance	\$4,437	\$4,000	\$4,400	\$5,000	\$6,000	
300.403 \ 300.404 E 300.405 A	Building Maintenance Airplane Maintenance	\$4,437 \$23,382	\$4,000 \$0	\$4,400 \$0	\$5,000 \$0	\$6,000 \$0	
300.403 \ 300.404 E 300.405 / 300.406 L	Building Maintenance Airplane Maintenance UAV Maintenance	\$4,437 \$23,382 \$0	\$4,000 \$0 \$0	\$4,400 \$0 \$0	\$5,000 \$0 \$3,000	\$6,000 \$0 \$5,000	
300.403 V 300.404 E 300.405 <i>A</i> 300.406 V 300.407 S	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance	\$4,437 \$23,382 \$0 \$0	\$4,000 \$0 \$0 \$0	\$4,400 \$0 \$0 \$0	\$5,000 \$0 \$3,000 \$0	\$6,000 \$0 \$5,000 \$12,500	
300.403 V 300.404 E 300.405 A 300.406 U 300.407 S 300.408 F	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance	\$4,437 \$23,382 \$0 \$0 \$0 \$0	\$4,000 \$0 \$0 \$0 \$0 \$0	\$4,400 \$0 \$0 \$0 \$0 \$0	\$5,000 \$0 \$3,000 \$0 \$0	\$6,000 \$0 \$5,000 \$12,500 \$1,000	
300.403 V 300.404 F 300.405 A 300.406 U 300.407 S 300.408 F 300.408 R	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals	\$4,437 \$23,382 \$0 \$0	\$4,000 \$0 \$0 \$0	\$4,400 \$0 \$0 \$0	\$5,000 \$0 \$3,000 \$0	\$6,000 \$0 \$5,000 \$12,500 \$1,000	
300.403 V 300.404 F 300.405 A 300.406 U 300.407 S 300.408 F 300.400 Repa	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil	\$4,437 \$23,382 \$0 \$0 \$0 \$0 \$33,209	\$4,000 \$0 \$0 \$0 \$0 \$11,500	\$4,400 \$0 \$0 \$0 \$0 \$0 \$12,900	\$5,000 \$0 \$3,000 \$0 \$0 \$17,300	\$6,000 \$0 \$5,000 \$12,500 \$1,000 \$35,100	
300.403 V 300.404 E 300.405 A 300.406 U 300.407 S 300.408 F 300.400 Repa 300.500 Gas	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel	\$4,437 \$23,382 \$0 \$0 \$0 \$33,209 \$22,448	\$4,000 \$0 \$0 \$0 \$0 \$11,500 \$23,000	\$4,400 \$0 \$0 \$0 \$0 \$12,900 \$25,000	\$5,000 \$0 \$3,000 \$0 \$0 \$17,300 \$27,000	\$6,000 \$0 \$5,000 \$12,500 \$1,000 \$35,100 \$35,000	
300.403 V 300.404 E 300.405 A 300.406 U 300.407 S 300.400 Repa 300.500 Gas 300.501 V 300.502 A	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel	\$4,437 \$23,382 \$0 \$0 \$0 \$33,209 \$22,448 \$22,807	\$4,000 \$0 \$0 \$0 \$0 \$11,500 \$23,000 \$0	\$4,400 \$0 \$0 \$0 \$0 \$12,900 \$25,000 \$0	\$5,000 \$0 \$3,000 \$0 \$0 \$17,300 \$27,000 \$0	\$0 \$5,000 \$12,500 \$1,000 \$35,100 \$35,000 \$35,000 \$0	
300.403 V 300.404 E 300.405 / 300.406 V 300.407 S 300.408 F 300.400 Repa 300.500 Gas 300.501 V 300.502 / 300.500 Gas	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals	\$4,437 \$23,382 \$0 \$0 \$0 \$33,209 \$22,448	\$4,000 \$0 \$0 \$0 \$0 \$11,500 \$23,000	\$4,400 \$0 \$0 \$0 \$0 \$12,900 \$25,000	\$5,000 \$0 \$3,000 \$0 \$0 \$17,300 \$27,000	\$6,000 \$0 \$5,000 \$12,500 \$1,000 \$35,100 \$35,000	
300.403 V 300.404 E 300.405 / 300.406 U 300.407 S 300.408 F 300.400 Repa 300.500 Gas 300.501 V 300.502 / 300.500 Gas	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials	\$4,437 \$23,382 \$0 \$0 \$33,209 \$22,448 \$22,807 \$45,255	\$4,000 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000	\$4,400 \$0 \$0 \$0 \$12,900 \$25,000 \$0 \$25,000	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$0 \$27,000	\$6,000 \$0 \$5,000 \$12,500 \$1,000 \$35,100 \$35,000 \$0 \$35,000	
300.403 V 300.404 E 300.405 / 300.406 U 300.407 S 300.408 F 300.400 Repa 300.500 Gas 300.501 V 300.500 Gas 300.500 Gas 300.600 Cher 300.601 C	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals	\$4,437 \$23,382 \$0 \$0 \$0 \$33,209 \$22,448 \$22,807 \$45,255 \$45,255	\$4,000 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000 \$540,000	\$4,400 \$0 \$0 \$0 \$12,900 \$25,000 \$0 \$25,000 \$467,360	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$0 \$27,000 \$0 \$450,000	\$6,000 \$0 \$5,000 \$12,500 \$35,100 \$35,000 \$35,000 \$450,000	
300.403 V 300.404 E 300.405 / 300.407 S 300.408 F 300.400 Repa 300.500 Gas 300.500 Gas 300.500 Gas 300.500 Gas 300.500 Gas 300.600 Cher <u>300.601 G</u> 300.602 S	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals Supplies	\$4,437 \$23,382 \$0 \$0 \$0 \$33,209 \$22,448 \$22,807 \$45,255 \$45,255 \$45,255 \$19,045 \$1,905	\$4,000 \$0 \$0 \$0 \$0 \$11,500 \$23,000 \$0 \$23,000 \$3,000	\$4,400 \$0 \$0 \$0 \$0 \$12,900 \$25,000 \$0 \$25,000 \$2,000 \$2,812	\$5,000 \$0 \$3,000 \$0 \$0 \$17,300 \$27,000 \$0 \$27,000 \$2,900	\$6,000 \$0 \$5,000 \$12,500 \$35,100 \$35,100 \$35,000 \$35,000 \$450,000 \$3,000	
300.403 V 300.404 E 300.405 A 300.405 A 300.407 S 300.400 Repa 300.500 Gas a 300.500 Gas a 300.500 Gas a 300.500 Cher 300.600 Cher	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals Supplies micals & Materials Totals	\$4,437 \$23,382 \$0 \$0 \$0 \$33,209 \$22,448 \$22,807 \$45,255 \$45,255	\$4,000 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000 \$540,000	\$4,400 \$0 \$0 \$0 \$12,900 \$25,000 \$0 \$25,000 \$467,360	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$0 \$27,000 \$0 \$450,000	\$6,000 \$0 \$5,000 \$12,500 \$35,100 \$35,100 \$35,000 \$35,000 \$450,000 \$3,000	
300.403 V 300.404 E 300.405 A 300.405 A 300.407 S 300.400 Repa 300.500 Gas 300.500 Gas 300.500 Gas 300.500 Gas 300.600 Cher 300.600 Cher 400.100 Profe	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals Supplies micals & Materials Totals essional Services	\$4,437 \$23,382 \$0 \$0 \$33,209 \$33,209 \$22,448 \$22,807 \$45,255 \$519,045 \$1,905 \$520,950	\$4,000 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000 \$540,000 \$3,000	\$4,400 \$0 \$0 \$0 \$12,900 \$25,000 \$0 \$25,000 \$25,000 \$2,812 \$467,360 \$2,812 \$470,172	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$27,000 \$2,900 \$452,900	\$6,000 \$0 \$5,000 \$12,500 \$35,100 \$35,100 \$35,000 \$35,000 \$35,000 \$453,000	
300.403 V 300.404 E 300.405 // 300.406 U 300.407 S 300.400 Repa 300.400 Repa 300.500 Gas 300.500 Gas 300.500 Gas 300.600 Cher 300.600 Cher 400.100 Profe	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals Supplies micals & Materials Totals essional Services Payroll	\$4,437 \$23,382 \$0 \$0 \$33,209 \$33,209 \$22,448 \$22,807 \$45,255 \$519,045 \$1,905 \$520,950 \$2,165	\$4,000 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000 \$540,000 \$3,000 \$543,000	\$4,400 \$0 \$0 \$0 \$12,900 \$25,000 \$25,000 \$25,000 \$2,812 \$467,360 \$2,812 \$470,172	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$27,000 \$2,900 \$452,900 \$452,900	\$6,000 \$0 \$5,000 \$12,500 \$35,100 \$35,100 \$35,000 \$35,000 \$450,000 \$335,000 \$453,000 \$453,000	
300.403 ↓ 300.404 E 300.405 / 300.407 S 300.408 F 300.400 Repa 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.500 Cher 300.600 Cher 300.600 Cher 400.100 Profe 400.101 F 400.102 /	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals Supplies micals & Materials Totals essional Services	\$4,437 \$23,382 \$0 \$0 \$33,209 \$33,209 \$22,448 \$22,807 \$45,255 \$519,045 \$1,905 \$520,950	\$4,000 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000 \$540,000 \$3,000	\$4,400 \$0 \$0 \$0 \$12,900 \$25,000 \$25,000 \$25,000 \$2,812 \$467,360 \$2,812 \$470,172 \$470,172	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$27,000 \$2,900 \$452,900 \$452,900 \$452,900 \$452,500 \$6,000	\$6,000 \$0 \$5,000 \$12,500 \$35,100 \$35,100 \$35,000 \$35,000 \$35,000 \$450,000 \$453,000 \$453,000 \$453,000 \$453,000	
300.403 ↓ 300.404 E 300.405 / 300.407 S 300.407 S 300.400 Repa 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.500 Cher 300.600 Cher 400.100 Profe 400.101 F 400.102 / 400.103 ↓	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals Supplies micals & Materials Totals essional Services Payroll Audit	\$4,437 \$23,382 \$0 \$0 \$33,209 \$33,209 \$22,448 \$22,807 \$45,255 \$45,255 \$45,255 \$45,255 \$519,045 \$1,905 \$520,950 \$2,165 \$5,500	\$4,000 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000 \$3,000 \$543,000 \$2,200 \$6,000	\$4,400 \$0 \$0 \$0 \$12,900 \$25,000 \$25,000 \$25,000 \$2,812 \$467,360 \$2,812 \$470,172	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$27,000 \$2,900 \$452,900 \$452,900	\$6,000 \$0 \$5,000 \$12,500 \$35,100 \$35,100 \$35,000 \$35,000 \$35,000 \$450,000 \$453,000 \$453,000 \$453,000 \$6,700	
300.403 ↓ 300.404 E 300.405 / 300.407 S 300.408 F 300.400 Repa 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.600 Cher 300.600 Cher 400.100 Profe 400.101 F 400.102 / 400.103 ↓ 400.104 F	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals Supplies micals & Materials Totals essional Services Payroll Audit Vehicle Insurance	\$4,437 \$23,382 \$0 \$0 \$0 \$33,209 \$ 33,209 \$ 35,207 \$ 35,207 \$ 35,209 \$ 55,20,950 \$ 55,200 \$ 55,200 \$ 5,220 \$ 5,220	\$4,000 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000 \$540,000 \$3,000 \$543,000 \$543,000 \$5,500	\$4,400 \$0 \$0 \$0 \$12,900 \$25,000 \$25,000 \$2,812 \$467,360 \$2,812 \$470,172 \$2,300 \$6,000 \$6,000	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$0 \$27,000 \$2,900 \$450,000 \$452,900 \$452,900 \$452,500 \$6,000 \$6,500	\$6,000 \$0 \$5,000 \$12,500 \$35,100 \$35,100 \$35,000 \$35,000 \$35,000 \$450,000 \$450,000 \$453,000 \$453,000 \$6,700 \$6,700	
300.403 V 300.404 E 300.405 // 300.407 S 300.408 F 300.400 Repa 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.600 Cher 300.600 Cher 400.100 Profe 400.101 F 400.102 // 400.103 V 400.104 F	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals Supplies micals & Materials Totals essional Services Payroll Audit Vehicle Insurance Property Insurance	\$4,437 \$23,382 \$0 \$0 \$0 \$33,209 \$22,448 \$22,807 \$45,255 \$45,255 \$45,255 \$519,045 \$1,905 \$520,950 \$520,950 \$5,500 \$5,500 \$5,220 \$2,709	\$4,000 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000 \$540,000 \$3,000 \$543,000 \$5,500 \$3,000	\$4,400 \$0 \$0 \$0 \$0 \$12,900 \$25,000 \$25,000 \$2,812 \$467,360 \$2,812 \$470,172 \$470,172	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$0 \$27,000 \$2,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900	\$6,000 \$0 \$12,500 \$12,500 \$35,100 \$35,100 \$35,000 \$35,000 \$35,000 \$450,000 \$450,000 \$453,000 \$453,000 \$6,700 \$6,700 \$7,000 \$15,000 \$0	
300.403 ↓ 300.404 E 300.405 / 300.407 S 300.408 F 300.400 Repared 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.600 Cher 300.600 Cher 300.600 Cher 400.100 Profe 400.100 Profe 400.101 F 400.102 / 400.103 ↓ 400.104 F 400.105 G 400.106 /	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals Supplies micals & Materials Totals essional Services Payroll Audit Vehicle Insurance Property Insurance General Liability	\$4,437 \$23,382 \$0 \$0 \$0 \$33,209 \$22,448 \$22,807 \$45,255 \$45,255 \$1,905 \$519,045 \$1,905 \$520,950 \$520,950 \$5,500 \$5,500 \$5,220 \$2,709 \$12,975	\$4,000 \$0 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000 \$540,000 \$543,000 \$543,000 \$5,500 \$3,000 \$13,000	\$4,400 \$0 \$0 \$0 \$0 \$12,900 \$25,000 \$25,000 \$2,812 \$467,360 \$2,812 \$470,172 \$470,172 \$2,300 \$6,000 \$6,000 \$5,000 \$14,000	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$27,000 \$450,000 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$	\$6,000 \$0 \$5,000 \$12,500 \$35,000 \$35,000 \$35,000 \$35,000 \$450,000 \$450,000 \$453,000 \$453,000 \$6,700 \$6,700 \$15,000 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
300.403 \ 300.404 E 300.405 / 300.407 S 300.408 F 300.400 Repart 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.500 Gas S 300.600 Cher 300.600 Cher 300.600 Cher 400.101 F 400.101 F 400.102 / 400.103 \ 400.105 C 400.106 / 400.107 S	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals Supplies micals & Materials Totals essional Services Payroll Audit Vehicle Insurance Property Insurance General Liability Airplane Insurance	\$4,437 \$23,382 \$0 \$0 \$0 \$33,209 \$22,448 \$22,807 \$45,255 \$45,255 \$1,905 \$520,950 \$520,950 \$5,500 \$5,220 \$2,709 \$12,975 \$11,811	\$4,000 \$0 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000 \$540,000 \$543,000 \$543,000 \$5,500 \$3,000 \$13,000 \$0 \$0	\$4,400 \$0 \$0 \$0 \$0 \$12,900 \$25,000 \$25,000 \$2,812 \$467,360 \$2,812 \$470,172 \$470,172 \$470,172 \$470,172 \$470,172 \$470,172	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$27,000 \$450,000 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$500 \$500 \$500 \$500 \$500 \$500 \$500 \$	\$6,000 \$0 \$5,000 \$12,500 \$35,000 \$35,000 \$35,000 \$35,000 \$450,000 \$453,000 \$453,000 \$453,000 \$6,700 \$6,700 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
300.403 \\ 300.403 \\ 300.404 \ 300.405 \ 300.407 \ 300.408 \ 300.400 \ 300.400 \ 300.400 \ 300.400 \ 300.400 \ 300.500 \ 300.501 \ 300.502 \ 300.500 \ 300.600 Cher 300.600 Cher 300.600 Cher 400.100 \ 400.101 \ 400.102 \ 400.103 \ 400.104 \ 400.105 \ 400.106 \ 400.107 \ 400.108 \ 400.109 \	Building Maintenance Airplane Maintenance UAV Maintenance Software Maintenance Repair and Maintenance air & Maintenance Totals & Oil Vehicle/Equipment Fuel Airplane Fuel & Oil Totals micals & Materials Chemicals Supplies micals & Materials Totals essional Services Payroll Audit Vehicle Insurance General Liability Airplane Insurance Software Maintenance Software Maintenance	\$4,437 \$23,382 \$0 \$0 \$0 \$33,209 \$33,209 \$33,209 \$33,209 \$33,209 \$33,209 \$33,209 \$33,209 \$33,209 \$33,209 \$33,209 \$33,209 \$33,209 \$52,448 \$519,045 \$519,045 \$519,045 \$520,950 \$520,950 \$520,950 \$520,950 \$520,950 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$55,220 \$512,975 \$11,811 \$12,045	\$4,000 \$0 \$0 \$0 \$0 \$11,500 \$23,000 \$23,000 \$23,000 \$540,000 \$3,000 \$543,000 \$5,500 \$3,000 \$13,000 \$0 \$12,000	\$4,400 \$0 \$0 \$0 \$0 \$12,900 \$25,000 \$25,000 \$2,812 \$467,360 \$2,812 \$470,172 \$470,172 \$2,300 \$6,000 \$6,000 \$5,000 \$14,000 \$0 \$12,000	\$5,000 \$0 \$3,000 \$0 \$17,300 \$27,000 \$27,000 \$27,000 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$452,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900\$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900 \$2,900\$2,900 \$2,900\$2,900 \$2,9000\$2,9000\$2,9000\$2,900\$2,90	\$6,000 \$0 \$5,000 \$12,500 \$35,000 \$35,000 \$35,000 \$35,000 \$450,000 \$453,000 \$453,000 \$453,000 \$6,700 \$6,700 \$15,000 \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

400.111	Public Notice/Advertising	\$474	\$500	\$500	\$500	\$500
400.112	Legal Services	\$20,000	\$20,000	\$14,500	\$14,500	\$14,500
400.113	UPDES Permit	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650
400.114	UDOH Disease Surveillance Testing	\$0	\$15,000	\$2,000	\$1,000	\$1,000
400.115	Aerial Spraying Services	\$117,082	\$175,000	\$175,000	\$180,000	\$175,000
400.100 Pr	ofessional Services Totals	\$193,445	\$255,100	\$240,200	\$248,950	\$231,150

		2018 Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget
400.200 Me	etings & Memberships					
400.201	UMAA	\$2,898	\$6,500	\$6,500	\$6,500	\$7,000
400.202	Utah Association Special Dist.	\$2,411	\$3,000	\$3,000	\$3,000	\$3,500
400.203	West Central MVCA	\$6,622	\$1,200	\$7,000	\$7,000	\$7,000
400.204	АМСА	\$6,338	\$8,000	\$8,000	\$5,000	\$8,000
400.205	Other Travel	\$1,560	\$2,000	\$2,000	\$2,000	\$2,500
400.206	Trainings	\$0	\$0	\$0	\$0	\$1,000
400.200 Me	etings & Memberships Totals	\$19,829	\$20,700	\$26,500	\$23,500	\$29,000
400.300 Uti	lities					
400.301	Gas	\$3,006	\$3,500	\$4,000	\$4,500	\$4,750
400.302	Electricity	\$10,293	\$10,000	\$12,000	\$13,000	\$13,700
400.303	Telephone	\$1,183	\$1,200	\$1,300	\$1,350	\$1,450
400.304	Ogden City	\$4,484	\$4,700	\$5,000	\$5,500	\$5,800
400.305	Cell Phone	\$12,379	\$10,300	\$11,000	\$12,000	\$12,400
400.306	Internet	\$3,213	\$2,350	\$2,500	\$3,000	\$3,150
400.307	Garbage	\$1,303	\$1,300	\$1,300	\$1,300	\$1,400
400.308	Hangar Lease	\$1,707	\$1,850	\$3,500	\$4,500	\$6,000
400.309	Misc	\$930	\$1,000	\$1,000	\$1,000	\$1,000
400.310	Security System	\$750	\$1,000	\$1,000	\$1,100	\$1,350
400.300 Uti	lities Totals	\$39,248	\$37,200	\$42,600	\$47,250	\$51,000

500.100 Tru	ustee Expenses					
500.101	Board Meetings	\$243	\$250	\$400	\$700	\$1,100
500.102	Attendance & Mileage	\$9,126	\$9,500	\$9,500	\$9,500	\$9,600
500.103	Board Training	\$700	\$1,600	\$1,600	\$1,600	\$1,600
500.104	Board Travel	\$3,120	\$7,000	\$13,000	\$10,000	\$10,000
500.105	Board Events	\$1,738	\$1,800	\$2,000	\$2,000	\$2,200
500.100 Tru	00.100 Trustee Expenses Totals		\$20,150	\$26,500	\$23,800	\$24,500

600.100 RDA Offsetting Expense								
600.101 RDA Offsetting Expense	\$0	\$0	\$140,000	\$140,000	\$140,000			
	ΨŬ	ΨŪ	<i>\</i> 1.0,000	<i>\</i> 1.0)000	Υ-			

Total Expenditures/Expenses		\$1,728,105	\$1,805,600	\$1,983,719	\$2,044,801	\$2,134,460
		2018 Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget

900.100 Ca	pital Expenditures					
900.101	Buildings & Infrastructure	\$680,967	\$507,945	\$0	\$20,000	\$5,000
900.102	GPS & GIS Equipment	\$36,357	\$0	\$0	\$24,000	\$5,000
900.103	Vehicles & Equipment	\$20,767	\$27,000	\$57,000	\$117,000	\$75,000
900.107	Special Projects: RAMP 200	\$0	\$0	\$0	\$0	\$0
900.108	UAV Surveillance	\$0	\$0	\$25,000	\$0	\$0
900.109	Special Projects: PCR	\$0	\$0	\$0	\$0	\$30,000
900.100 Ca	pital Expenditures	\$738,091	\$534,945	\$82,000	\$161,000	\$115,000
Total Expen	ditures/Expenses	\$2,466,196	\$2,340,545	\$2,065,719	\$2,205,801	\$2,249,460
General Fur	nd Balance					

Weber Mosquito Abatement District		2022 Capital Improvement Fund					
	2018 Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget		

Revenues	S					
100.100 Tax	xes					
100.101	Property Tax	\$0	\$0	\$0	\$0	\$0
100.102	Other	\$0	\$0	\$0	\$0	\$0
100.103	Motor Vehicles	\$0	\$0	\$0	\$0	\$0
100.104	Redemptions	\$0	\$0	\$0	\$0	\$0
100.105	Investment/Interest Income	\$0	\$0	\$0	\$0	\$0
100.106	Other:	\$0	\$0	\$0	\$0	\$0
			1 -	, -	1-	
100.200 Sal	e of Equipment	\$0	\$0	\$0	\$0	\$0
100.300 Otl		\$0	\$0	\$0	\$0	\$0
			1 -	7 -	1-	
Transfers Fi	rom:					
	Budget surplus		\$0	\$290,389	\$230,000	\$300,000
	om General Fund		\$0	\$0	\$0	\$0
			1 -	7 -	1-	
Total Rever	nues	\$0	\$0	\$290,389	\$230,000	\$300,000
			· .			
Beginning F	und Balance	\$195,000	\$295,000	\$585,389	\$585,389	\$815,389
		_ I	· · · ·	· · · ·		
Available fo	or Use	\$295,000	\$195,000	\$295,000	\$815,389	\$1,115,389
			· · · ·			
Expenses	;	2018 Actual	2019 Budget	2020 Budget	2021 Budget	2022 Budget
900.100 Ca	pital Improvement Fund					
900.101	Buildings & Infrastructure	\$0	\$0	\$290,389	\$520,389	\$820,389
900.102	GPS & GIS Equipment	\$0	\$0	\$0	\$0	
900.103	Vehicles & Equipment	\$0	\$0	\$0	\$0	
000 200 Sic	k Loovo Liobility Fund	¢0Ε 000	\$95,000	\$95,000	\$95,000	¢0Ε 000
	k Leave Liability Fund hergency Spray Fund	\$95,000 \$100,000	\$93,000	\$93,000	\$93,000	\$95,000 \$200,000
900.500 EIII		\$100,000	\$200,000	\$200,000	\$200,000	\$200,000
Fund Balan	ce	\$195,000	\$295,000	\$585,389	\$815,389	\$1,115,389
Transfers To		-				
General Fur		\$0	\$0	\$0	\$0	\$0
	pital Expenditures					
	Buildings & Infrastructure	\$0	\$0	\$0	\$0	\$0
	GPS & GIS Equipment	\$0	\$0	\$0	\$0	\$0
	Vehicles & Equipment	\$0	\$0	\$0	\$0	\$0
900.104	Special Projects	\$0	\$0	\$0	\$0	\$0
Total Trans	fer	\$0	\$0	\$0	\$0	\$0
	ital Improvement Fund Balance	\$0	\$295,000	\$585,389	\$815,389	\$1,115,389